31534 Adopted – board of trustees community college district no. 508 August 2, 2012

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT GRANTS FUNDED AND RECEIVED CITY COLLEGES OF CHICAGO

THE CHANCELLOR

REPORTS that the following grant or contract awards have been received and the resulting projects have been initiated during the month of June, 2012:

<u>PD</u> <u>Number</u>	<u>College</u>	<u>Performar</u>	nce Period	<u>Grant Title</u>	<u>Funding</u> <u>Agency</u>	<u>Award</u> <u>Amount</u>
120502	DA	12/1/2011	6/30/2012	Accel Op	Illinois Community College Board	\$31,250
120801	DO	5/21/2012	8/10/2012	Pollution Intern	Illinois Environment Protection Agency	\$8,201
120803	DO	3/1/2012	12/31/2012	You Be Chem	Chicago Public Schools	\$16,661
120401	ОН	4/1/2012	3/31/2013	Chgo Viol Prev	Illinois Violence Protection Agency	\$75,000
110803	DO	1/1/2012	12/31/2013	Bio Chem Lab	Illinois Department of Commerce and Economic Opportunity	\$500,000
120701	DO	6/18/2012	8/16/2012	Summer Food	Illinois State Board of Education	\$99,980
120809	DA	4/1/2012	6/21/2014	Cal Grn Manu	Opportunity Advancement, Inc.	\$106,430
120502	DA	5/1/2012	6/30/2012	Accel Op - CTE	Illinois Community College Board	\$4,700

Total Awards Loaded in June

\$842,222

Respectfully submitted,

Cheryl L. Hyman Chancellor

CITY COLLEGES OF CHICAGO - SUMMARY OF FY 2012 PROPOSALS

COLLEGE	PROPOS	ALS SUBMITTED	PROPO	SALS FUNDED	PROP	OSALS PENDING
	#	AMOUNT	#	AMOUNT	#	AMOUNT
DA	11	\$1,553,783	6	\$754,250	2	\$114,833
WR	10	\$1,019,943	8	\$799,920	1	\$58,300
TR	11	\$4,773,716	8	\$1,426,928	1	\$2,017,500
ОН	20	\$5,970,544	15	\$2,326,741	3	\$3,278,269
MX	11	\$7,720,289	4	\$2,845,280	1	\$450,000
КК	13	\$1,698,277	10	\$1,553,277	1	\$75,000
HW	8	\$3,400,038	4	\$746,971	1	\$600,000
WYCC	7	\$1,506,482	7	\$1,506,482	0	\$0
DO	33	\$28,520,323	27	\$21,268,195	3	\$4,387,341
TOTALS	124	\$56,163,395	89	\$33,228,044	13	\$10,981,243

72% OF SUBMITTED PROPOSALS WERE FUNDED 10% ARE STILL PENDING 18% OF PROPOSALS SUBMITTED (22 PROPOSALS) HAVE BEEN DECLINED

> 59% OF FUNDING REQUESTED HAS BEEN AWARDED 20% OF FUNDING REQUESTED IS STILL PENDING 21% OF REQUESTED FUNDING HAS BEEN DECLINED

Grant Totals by Agency - Includes All Active Grants During Any Portion of the Period 7-1-11 to 6-30-12

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<u>Federal</u>			
	Dept of Commerce		\$226,040
	Dept. of Agriculture		\$341,873
	Dept. of Health & Human Svcs		\$2,913,264
	NASA		\$13,500
	National Science Foundation		\$1,387,099
	Department of Education		\$13,287,873
	Department of Energy		\$1,000,000
	Department of Housing and Urban Dev		\$66,287
	Department of Labor		\$2,860,595
		TOTAL	\$22,096,531
<u>State</u>			, ,,
<u></u>	Alternative Schools Network (DHS)		\$405,545
	Department of Commerce and Economic Opportu	nitv	\$148,000
	Illinois Board of Higher Education (IBHE)		\$134,884
	Illinois Community College Board (ICCB)		\$9,239,193
	Illinois Arts Council (IAC)		\$260,008
	Illinois State Board of Education (ISBE)		\$1,843,226
	inition state board of Eddeation (ISBE)	TOTAL	\$12,030,856
Local		IOTAL	JIZ,030,830
Local	Chicago Dopt of Hoalth		\$99,655
	Chicago Dept of Health		
	Chicago Housing Authority		\$2,000,000
	Youth Connection Charter School		\$2,962,420
	Chicago Board of Education (CPS)		\$113,465
		TOTAL	\$5,175,540
<u>Other</u>			A== 000
	Citibank		\$55,000
	Civic Ventures		\$30,000
	Coleman Foundation Corporation fo Public Broadcasting (CPB)		\$494,500 \$2,228,084
	Delta Kappa Gamma Foundation		\$3,338,084 \$1,800
	Educause		\$1,800
	FDC Foundation		\$15,000
	Field Foundation of Illinois		\$15,000
	IBM		\$10,000
	MacArthur Foundation		\$250,000
	McCormick Tribune Foundation		\$153,500
	National Center for Academic Transformation		\$40,000
	National Wildlife Foundation		\$6,000
	National Youth Sports Program		\$20,535
	Pritzker Early Childhood Foundation		\$11,000
	Sams Club Foundation		\$2,000
	W.K. Kellogg Foundation		\$300,000
		TOTAL	\$4,991,090

*GRAND TOTAL \$44,294,017

* In addition to \$34,460,104 of grants awarded during FY2012, this figure includes \$9,833,913 of grants that were continuations of projects reported in previous fiscal years. For example, a Chicago Housing Authority Award for \$1,000,000 from a previous fiscal year ended on 12/31/2011 and a new CHA award for \$1,000,000 began on 1/1/2012 - accordingly, the table show \$2,000,000 in grants from CHA.