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ADOPTED – BOARD OF TRUSTEES COMMUNITY COLLEGE
DISTRICT NO. 508
APRIL 4, 2012

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

SOFTWARE LICENSE UPDATE AND SUPPORT FOR APPLICATION EXPANSION
ORACLE AMERICA, INC.
OFFICE OF INFORMATION TECHNOLOGY
DISTRICT-WIDE

THE CHANCELLOR RECOMMENDS:

that the Board of Trustees authorizes the Chair to execute an agreement with Oracle America, Inc. to satisfy contractual obligations by procuring additional budget licenses that currently surpass various base metrics associated with Oracle applications purchased between 2001 and 2009. This is supplemented by one year of support services for a subset of those applications, for the period from May 4, 2012 through May 3, 2013, at a total cost not to exceed \$134,117.20.

VENDOR: Oracle America, Inc. (“Oracle”)
500 Oracle Parkway
Redwood Shores, California 94065

USER: District-wide

TERM:

Each of the licenses will begin on or around May 4, 2012 and is perpetual, while the support services for a subset of the applications will begin on or around May 4, 2012 and end on or around May 3, 2013.

SCOPE OF SERVICES:

Oracle will provide City Colleges of Chicago (CCC) with the following:

1. 98,000,000 additional perpetual Reported Budget licenses for the PeopleSoft Enterprise Receivables, Billing and Grants applications at a one-time fee of \$36,000.00, and technical support services for a fee of \$7,920.00, at a total cost of \$43,920.00.
2. 105,000,000 additional perpetual Reported Budget licenses for the PeopleSoft Enterprise Portal application at a one-time fee of \$11,940.00 that is exclusive of support services.
3. 117,000,000 additional perpetual Operating Budget licenses for the PeopleSoft Enterprise Expenses and eProcurement applications at a one-time fee of \$64,145.25, and technical support services for a fee of \$14,111.95, at a total cost of \$78,257.20.

BENEFIT TO CITY COLLEGES OF CHICAGO:

This solution will satisfy CCC’s obligation to comply with Oracle’s license policies and business practices, and authorize CCC to continue its deployment of PeopleSoft application products in any configuration on an unlimited number of servers across the District’s internet, intranet and client/server environment.

Ready access to the Oracle system will also provide 72,262 full-time and part-time CCC students, faculty and staff with reliable administrative and academic tools for meeting their school and work responsibilities to ensure student success.

In addition, maintenance services on two of the three categories of PeopleSoft applications will also provide an additional year of 24 x 7 support, upgrades on supported products and access to Oracle’s resolution database.

VENDOR SELECTION CRITERIA:

Pursuant to State law, purchases and contracts for the use, purchase, delivery, movement or installation of software and services are exempt from the District’s competitive bidding requirements.

MBE/WBE COMPLIANCE:

The Office of M/WBE Contract Compliance has reviewed the above referenced agreement and there is no opportunity to subcontract for direct services for this project. However, Oracle does subcontract with certified MBE/WBE firms on other projects for indirect participation and therefore is in compliance with the Board Approved Participation Plan.

MBE Vendor:

SHI 150 N. Michigan Chicago, IL 60601	Indirect Participation (software, hardware)	NMSDC Certification
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WBE Vendor:

Gadsby Technologies 5302 Musket Ridge Austin, TX 78759	Indirect Participation (license management)	NWBDC
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GENERAL CONDITIONS:

Inspector General – It shall be the duty of each party to the agreement to cooperate with the Inspector General for City Colleges of Chicago in any investigation conducted pursuant to the Inspector General’s authority under Article 2, Section 2.7.4(b) of the Board Bylaws.

Ethics – It shall be the duty of each party to the agreement to comply with the applicable provisions of the Board’s Ethics Policy adopted January 7, 1993, and as amended by the Board.

FINANCIAL:

Total: \$134,117.20

Charge to: OIT

Sources of Funds: Education Fund

Unrestricted Fund

FY12: 00003-0023001-00088-00000-0000000-530000: \$134,117.20

Respectfully submitted,

**Cheryl L. Hyman
Chancellor**

April 4, 2012 - Office of Information Technology – District Office