

31384
ADOPTED – BOARD OF TRUSTEES COMMUNITY COLLEGE
DISTRICT NO. 508
APRIL 4, 2012

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT
GRANTS FUNDED AND RECEIVED

THE CHANCELLOR

REPORTS that following grants or contracts have been funded and received. The resulting projects have been initiated during the month of February, 2012:

<u>PD Number</u>	<u>College</u>	<u>Performance Period</u>		<u>Grant Title</u>	<u>Sponsor</u>	<u>Award Amount</u>
101203	Kennedy-King	1/1/2012	12/31/2012	IBM Green Initiatives Support	IBM	\$10,000
110804	Truman	12/1/2011	11/30/2012	Head Start Base	DFSS	\$125,649
110804	Olive-Harvey	12/1/2011	11/30/2012	Head Start Base	DFSS	\$82,231
110804	Daley	12/1/2011	11/30/2012	Head Start Base	DFSS	\$88,108
110804	Truman	12/1/2011	11/30/2012	Head Start Collaboration	DFSS	\$61,435
110804	Olive-Harvey	12/1/2011	11/30/2012	Head Start Collaboration	DFSS	\$58,022
091118	Olive-Harvey	8/1/2011	6/30/2012	Urban Science, Technology, Engineering & Math Program	NSF	\$56,500
111106	Olive-Harvey	7/1/2011	6/30/2012	Special Education – LRE	YCCS	\$5,000
120108	Wright	9/1/2011	2/28/2014	Building a Diverse Green Workforce	Jobs For Future, Inc	\$13,500
TOTAL AMOUNT						\$500,445

Respectfully submitted,

April 4, 2012

Cheryl L. Hyman
Chancellor

Summary FY12 Grants Monthly Status Report - April Board

Description	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru January	FY 2012 Awarded YTD Thru February	Percent of FY 2012 Awarded YTD
Federal Grants Total	17,292,747	16,581,912	10,525,016	10,996,961	66.3%
State Grants Total	11,369,259	11,773,371	8,509,871	8,509,871	72.3%
Other Total	3,674,292	3,705,709	4,811,846	4,816,846	130.0%
Non-Government Grants total	1,255,620	1,262,816	1,721,212	1,744,712	138.2%
Total Grants Awarded	33,591,918	33,323,808	25,567,945	26,068,390	78.2%

City Colleges of Chicago
Community College District No. 508

Summary of Grants

Type	Description	Funding Agency	FY 2011 Budget	FY 2012 Budget	FY 2012	FY 2012 Projects	FY 2012 Awarded	New Proposals	New, Continuing
					Projects	Initiated for	YTD Thru	February FY	and Amendments
					Initiated YTD	February	February	2012	February FY 2012
Federal Grants Awarded									
	Adult Education - EL/Civics	Department of Education	452,077	455,000	450,000		450,000		
	Adult Education - Federal Basic	Department of Education	2,768,423	2,740,740	2,575,284		2,575,284		
	Biotechnology Program & Research	National Science Foundation	115,872	26,380	0		0		
	Bird Research	National Science Foundation	5,000	96,489	0		0		
	Bridges to Baccalaureate	Dept of Health and Human Services	23,872	0	0		0		
	Bridging Community College Chemistry into the Nat'l								
	Educational Community	National Science Foundation	13,316	0	0		0		
	Broadening Advanced Technology Education Connections (BATEC)	National Science Foundation	0	0	64,476		64,476		
	Carl D. Perkins	Department of Education	4,003,553	3,527,503	3,527,503		3,527,503		
	CASPIE - Center for Authentic Science Practice	National Science Foundation	4,000	0	0		0		
	CHA Learn and Earn (Replaced Summer Youth Employment)	Department of Housing and Urban Development	407,398	0	0		0		
	ChemEd Bridges 2: Building and Empowering a Network ...	National Science Foundation	0	0	0		0		
	Chicago South Side Urban Agriculture Initiative	Department of Agriculture	0	0	0		0		17,501
	Collaborative Research: Increasing Diversity in Physics...	National Science Foundation	0	0	0		0		
	Community Based Job Training	U.S. Department of Labor	94,925	1,360,072	0		0		
	Crew Member Self-Defense Training	Department of Homeland Security	10,000	65,649	0		0		
	Critical MASS - Stem for K-12 ...	U.S. Department of the Navy	0	0	0		0	666,465	
	CTE Innovation	Department of Education	75,121	75,121	37,562		37,562		
	Educational Opportunity Centers Program	Department of Education	156,435	87,705	230,000		230,000		
	Emergency Mgmt Assc.in Applied Science	Department of Homeland Security	34,938	0	0		0		
	Enhance Critical Thinking in STEM Disciplines	National Science Foundation	0	0	0		0		
	Exploring New Models	National Science Foundation	500,000	78,703	0		0		
	Gear-Up	Department of Education	40,000	60,000	0		0		
	Glisten	National Learn and Serve Corporation	45,000	0	0		0		
	Green A+ Computer Recycling/ Refurbishing	U.S. Department of Labor	2,338	0	0		0		
	HCCTP	U.S. Department of Labor	376,188	0	0		0		
	Head Start ARRA Supplement	National Institutes of Health	10,289	0	0		0		
	Head Start Child Care	Dept of Health and Human Services	372,105	372,100	0	295,988	295,988		
	Head Start Collaboration	Dept of Health and Human Services	824,194	741,775	0	119,457	119,457		
	Head Start Support Services	Dept of Health and Human Services	469,007	450,000	0		0		
	Health Information Technology	U.S. Department of Labor	300,000	0	0		0		
	Health Care Innovation Challenge	Dept of Health and Human Services	0	0	0		0	376,620	
	IGEN Sustainability	Department of Energy (federal)	0	0	105,000		105,000		
	Illinois Home Weatherization	ICCB	33,041	0	0		0		
	Illinois Louis Stokes Alliance	National Science Foundation/Continuing	2,500	2,500	10,000		10,000		
	Intro to Mass Spectrometry to Chemistry	National Science Foundation	15,000	39,070	0		0		
	ISBE Food	Department of Agriculture	140,425	140,000	0		0		
	Louis Stokes Alliance for Minority Participation		7,500	7,500	0		0		
	MR1: Acquisition of an Anasazi ...	National Science Foundation	0	0	0		0		
	NCLR Healthcare Career Pathway	U.S. Department of Labor	144,600	921,739	0		0		
	Nursing Scholar	U.S. Health Resources and Service Administration (HRSA)	2,412	0	70,000		70,000		
	Nursing Scholarship Diversity	U.S. Health Resources and Service Administration (HRSA) (federal grant)	0	0	198,752		198,752		
	Nursing Simulation Learning Center	Department of Education	600,000	0	0		0		
	Partnership for College and Career Success (PCCS)	Department of Education	495,168	495,168	0		0		
	PBI	Department of Education	458,592	1,013,402	1,100,000		1,100,000		
	PBI - Learning Communities in Health Ed.	Department of Education	272,999	72,999	0		0		
	PBI - Nursing Program	Department of Education	304,583	0	0		0		
	Project Gems (PBI Competitive)	Department of Education	0	0	599,710		599,710		

City Colleges of Chicago
Community College District No. 508

Summary of Grants

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					Projects	Initiated for	YTD Thru	February FY	and Amendments
					Initiated YTD	February	February	2012	February FY 2012
	Public Broadcasting - Community Service	Corporation for Public Broadcasting	795,388	1,099,664	0		0		
	Public Broadcasting - Interconnection Grant	Corporation for Public Broadcasting	15,864	21,195	0		0		
	ReEngineering		37,800	27,000	0		0		
	RU-Partnership for STEM Ed.	National Science Foundation	94,714	59,428	0		0		
	SPENCER (NSF subaward)	National Science Foundation	2,407	2,407	0		0		
	STEP	National Science Foundation	86,789	86,789	0		0		
	Student Support Services	Department of Education	1,400,002	460,728	227,198		227,198		
	Summer Food Service Program	Department of Agriculture	68,781	70,000	28,264		28,264		
	Talent Search	Department of Education	416,743	305,384	300,067		300,067		
	Talent Search	Department of Education	0	0	230,000		230,000		
	Title III - Career Pathways	Department of Education	359,688	306,702	306,702		306,702		
	Trio SSS	Department of Education	0	0	219,248		219,248		
	Upward Bound	Department of Education	250,000	250,000	242,250		242,250		
	Urban Science, Tech, Engineering, Math, Talent	National Science Foundation	113,000	113,000	0	56,500	56,500		
	Weatherization Training Center	Department of Energy	50,000	950,000	0		0		
	What is Freedom	National Endowment of the Humanities	19,700	0	0		0		
	Women in Technology	U.S. Department of Labor	1,000	0	0		0		
	Writing Across Curriculum	National Science Foundation (SENCER)	0	0	3,000		3,000		
	Federal Total		17,292,747	16,581,912	10,525,016	471,945	10,996,961	1,043,085	17,501
State Grants Awarded									
	Accelerating Opportunities	ICCB	0	0	20,000		20,000		
	Adult Education - State Basic	ICCB	2,883,084	2,738,930	2,576,948		2,576,948		
	Adult Education - State Performance	ICCB	1,020,253	1,020,250	825,244		825,244		
	Adult Education - State Public Assistance	ICCB	1,808,065	1,717,670	1,547,067		1,547,067		
	Americans With Disabilities Compliance Grant	ICCB	1,135,037	0	0		0		
	Aspen	Aspen Institute	21,890	0	0		0		
	Children and Youth Services (Youth Enhancement Skills)		68,590	68,500					
	CIMA Technology Center	ICCB	0	0	75,000		75,000		
	Chicago Violence Prevention Associates	Illinois Violence Prevention Authority	0	0	0		0	75,000	
	Cooperative Work Study	IBHE	22,920	23,000	0		0		
	Early School Leavers	ICCB	75,000	75,000	53,750		53,750		
	Eliminate the Digital Divide	IL Dept of Commerce	43,000	40,000	0		0		
	Employer Training Investment Program	IL Dept of Commerce	0	0	29,000		29,000		
	Fellowship State Basic	IBHE	0	0	10,000		10,000		
	Grow Your Own (Daley)	ISBE	3,735	0	0		0		
	Grow Your Own Teachers Initiative	IBHE	81,277	0	15,390		15,390		
	IGEN Sustainability		16,330	0	0		0		
	Illinois Arts Council Basic Operating	Illinois Arts Council	150,000	150,000	63,675		63,675		
	Illinois Community College Sustainability	IL Dept of Commerce	56,512	0	64,149		64,149		
	Illinois Community College Sustainability	IL Dept of Commerce	14,000	0	0		0		
	Illinois Program of Study – Automotive Technology	ICCB	0	0	15,000		15,000		
	Highway Construction Careers Training Program	ICCB	0	0	253,450		253,450		
	MSTQE	Northeastern Ill.Univ.	12,000	10,000	0		0		
	Nursing Expansion	IBHE	27,429	0	0		0		
	Program Improvement Grant	ICCB	120,128	120,050	121,090		121,090		
	Re-Enrolled Student Program		72,000	72,000	0		0		
	Re-Engineering Translation	IL Dept of Health and Human Services	0	0	27,000		27,000		
	Retirees Health Insurance	ICCB	626,600	626,600	626,600		626,600		
	State Pre-kindergarten	CPS	546,000	546,000	228,900		228,900		
	Student Success Grant	ICCB	400,000	2,424,021	0		0		
	Sustainable Energy	ICCB	25,000	0	0		0		
	Teen Reach	IL Dept of Health and Human Services	99,092	100,000	0		0		

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					Initiated YTD	February	February	2012	February FY 2012
	Truant's Alternative	ISBE	1,550,172	1,550,150	1,619,682		1,619,682		
	Workforce Development	ICCB	238,294	238,325	39,551		39,551		
	WYCC TV - Operating Support Grant	Illinois Arts Council	0	0	8,000		8,000		
	Youth Ready Chicago	Alternative School Network	3,476	3,500	8,000		8,000		
	Youth Skills Development and Training Program	Alternative Schools Network	249,375	249,375	282,375		282,375		
	State Total		11,369,259	11,773,371	8,509,871		8,509,871	75,000	-
Other									
	After School Matters - Science		6,017	0	0		0		
	BTOP Pub Comp	City of Chicago	0	0	2,226,040		2,226,040		
	CHA	Chicago Housing Authority	1,000,000	1,000,000	0		0		
	Dropout Retrieval (YCCS),SGSA	Youth Connection Charter School	2,563,120	2,563,150	2,422,606		2,422,606		
	Facility Supplement	Youth Connection Charter School	0	0	163,200		163,200		
	Food Service Sanitation	Chicago Dept.of Public Health	99,655	99,500	0		0		
	Green Roof System	City of Chicago	500	0	0		0		
	Head Start Support Services	Chicago DFSS (Family and Support Services)	0	0	0		0		
	Special Education - LRE	Youth Connection Charter School	0	0	0	5,000	5,000		
	Wealth Fitness for Adults (Formerly, Our Money Matters)	City of Chicago	5,000	43,059	0		0		
	Other Total		3,674,292	3,705,709	4,811,846	5,000	4,816,846	-	-
Non Government Grants									
	2011 Ultimate Collision Education Makeover	Collision Repair Education Foundation	0	0	0		0		
	After School Matters - Automotive	After School Matters	4,561	0	0		0		
	After School Matters - Science	After School Matters (non gov)	6,017	0	0		0		
	After School Matters - Themed Buffet - Summer	After School Matters	0	0	32,904		32,904		
	Building a Diverse Green Workforce	Jobs for Future, Inc	0	0	0	13,500	13,500		
	Changing the Equation	National Center for Acadmic Transformation	40,000	0	0		0		
	ComED Energy Efficiency Grant	Commonwealth Edison co	5,600	0	0		0		
	Community Service Grant Agreement	Corporation for Public Broadcasting (CPB)	0	0	1,394,707		1,394,707		
	CPB Archive Agreement	Corporation for Public Broadcasting (CPB)	0	0	0		0		
	CPB Fiscal Stabilization	Corporation for Public Broadcasting (CPB)	19,763	0	0		0		
	Culinary Artistry	After School Matters	0	0	0		0		
	David and Jean Stremmel Fund	Chicago Community Foundation	2,000	2,000	0		0		
	Empowering CCC Students (Delta Kappa Gamma Fnd)	Delta Kappa Gamma Foundation	2,000	2,000	1,800		1,800		
	Encore Career Program	Deerbrook Charitable Trust	25,000	0	0		0		
	Encore Replication Project	Civic Ventures	0	0	5,000		5,000		
	Entrepreneurship Chicago (Coleman Fnd)	Coleman Foundation	48,710	0	0		0		
	Equipment Quality Improvement	Pitzker Early Childhood Foundation	2,000	2,000	0		0		
	FDC Foundation	FDC Foundation	15,000	15,000	0		0		
	General Operating (MacArthur Foundation)	MacArthur Foundation	50,792	50,000	0		0		
	Greenforce	National Wildlife Federation	0	0	6,000		6,000		
	Green Roof	National Wildlife Federation	0	0	0		0		
	Healthy Smiles, Healthy Children Access to Care	American Academy of Pediatric Dentistry	0	0	0		0		
	Hope and Healing Rethinking Race (W.K. Kellogg Foundation)	Kellogg Foundation	0	300,000	0		0		
	IBM Green Initiatives Support	IBM	0	0	0	10,000	10,000		
	Illinois Campus Compact	McCormick Foundation	3,000	3,000	0		0		
	Interconnection Grant Agreement	Corporation for Public Broadcasting (CPB)	0	0	27,130		27,130		
	Liberty Tree Campus	McCormick Foundation	0	0	5,000		5,000		
	Maps to Credentials	CAEL (Council for Adult and Experiential Learni	64,000	64,000	0		0		
	Math On-Demand	Gates Foundation	250,000	250,000	248,671		248,671		
	McCormick Presidential Civic Leader Fellowship	McCormick Tribune Foundation	1,500	1,741	0		0		

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	Mental Health First Aid USA	National Council for Community Behavioral Healthcare	0	0	0		0		
	NACCE Elevator Grant (Coleman Fnd)	Coleman Foundation	1,543	0	0		0		
	Off 63rd	McCormick Foundation	15,000	15,000	0		0		
	Ounce of Prevention CDA	Ounce of Prevention Fund	21,600	0	0		0		
	Ounce of Prevention ITAV	Ounce of Prevention Fund	71,959	0	0		0		
	Our View Segment *Off 63rd St.	McCormick Foundation	0	50,000	0		0		
	Partnership in Early Childhood (McCormick Fnd)	McCormick Foundation	85,000	80,000	0		0		
	Pathway to Greentops		25,000	0	0		0		
	Project VoiceScape		25,000	25,000	0		0		
	Re-Enrolled Student Project - RSP	Alternative Schools Network	72,000	72,000	0		0		
	Sam's Club Community Grant (Sam's Club Fnd)	Sam's Club Foundation	2,000	2,000	0		0		
	Youth Enhancement Skills Program	Alternative Schools Network	72,200	72,200	0		0		
	Youth Scholars, Skills and Service Program	Alternative Schools Network	249,375	249,375	0		0		
	Youth Wellness and Gardening	Alternative Schools Network	75,000	7,500	0		0		
	Non Government Grants total		1,255,620	1,262,816	1,721,212	23,500	1,744,712	-	-
	Total Grants Awarded		33,591,918	33,323,808	25,567,945	500,445	26,068,390	1,118,085	17,501
	Estimated Student Aid								
	PELL, SEOG, Workstudy, & ISAC		121,600,000	122,900,000					
	Total		155,191,918	156,223,808					