

31629

ADOPTED - BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508
NOVEMBER 1, 2012

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS**

RESOURCE DEVELOPMENT

THE CHANCELLOR

REPORTS

that the following proposals, contracts, and other special funding instruments are under development or have been submitted by staff at this time.

NEW PROPOSALS: \$3,059,673

Grant Name	Funder	Amount	Alignment
Re-Enrolled Student Project - RSP	Alternative Schools Network (ASN)	\$52,800	Increase number of students earning college credentials of economic value. Dramatically improve outcomes for students in need of remediation.

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ADOPTED - BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508

School/District	Accountability	Pd #	Performance Period
Olive-Harvey Middle College (OHMC)	Ms. Rita Pietrzak, OHC Middle College Principal	121101	7/1/2012 to 6/30/2013

The funding received from the Re-Enrolled Student Project (RSP) will be utilized to support the Career/College Pathways Model Development that Olive-Harvey Middle College has initiated. The RSP grant is a state funded grant that is delivered through the Alternative Schools Network. The grant supports the academic program of 14 students. The overarching goal of this program design is to provide students with opportunities to be dual enrolled in OHC college courses that will further support their post-secondary success.

Funding from this grant is used to pay 100% of the salary of one support staff person as well as:

- personnel support
- tuition and fees for dual enrollment in college courses at OHC
- books

Grant Name	Funder	Amount	Alignment
YES (Youth Enhancement for Success)	Alternative Schools Network (ASN)	\$26,853	Increase number of students earning

			college credentials of economic value. Dramatically improve outcomes for students in need of remediation. Strategically align community and special interest programming with community need.
School/District	Accountability	Pd #	Performance Period
Olive-Harvey College	Ms. Rita Pietrzak, OHC Middle College Principal	121102	7/1/2012 to 6/30/2013
<p>The YES grant is a state funded grant that is delivered through the Alternative Schools Network. This program provides academic and mentoring services to students at the Middle College. The funding received from the Youth Enhancement Skills Program will provide academic and mentoring services to low income students who have dropped out of traditional school programs. YES students will have an opportunity to graduate from high school and enroll in college courses. Students will create and maintain healthy relationships, learn or further develop social and emotional skills, gain exposure to global culture, all in preparation for successful post-secondary transitions.</p> <p>Funding from this grant is used to pay 100% of the salary of the advisor/mentor who oversees the program and determines Workforce Investment Act eligibility for 18 students who receive grant funded services. In addition, funding from this grant is used to support the academic success of students by providing testing instruction, after school academic support and enrichment activities.</p>			

Grant Name	Funder	Amount	Alignment
YS3 (Youth Scholar Skills and Services Development)	Alternative Schools Network (ASN)	\$282,375	Dramatically improve outcomes for students in need of remediation. Strategically align community and special interest programming with community need.
School/District	Accountability	Pd #	Performance Period
Olive-Harvey College	Ms. Rita Pietrzak, OHC Middle College Principal	121103	7/1/2012 to 6/30/2013
<p>The YS3 is a state grant that is delivered through the Alternative Schools Network and helps youth in foster care who have previously dropped out. This grant supports the educational needs (academic and supportive) of 19 students who are wards of the state. The primary goal of the YS3 program is to provide educational, social, and mentorship services in order to meet the necessary social and academic skills that young adults need in the 21st century for productivity.</p>			

The primary use of funding for this grant is to support the salaries of two advisors/mentors who work as liaisons with Department of Children and Family Services (DCFS) and Olive-Harvey Middle College. This grant supports administrative and support salaries, in addition to student support services, enrichment and life skills activities. This funding will allow the City Colleges of Chicago to provide opportunities to DCFS students to form strong foundations for successful transitions into adulthood.

Grant Name	Funder	Amount	Alignment
School General State Aid (SGSA – Chapter I)	Youth Connection Charter School (YCCS)	\$79,180	Dramatically improve outcomes for students in need of remediation.
School/District	Accountability	Pd #	Performance Period
Truman Middle College	Maryann Soley, Principal	121104	For Fiscal Year 2013

This funding will support enhancement of supportive services to Truman Middle College students. This is supplemental funding to support tutors, testing services and other supportive activities. Funding is restricted to services for students from low-income families.

Grant Name	Funder	Amount	Alignment
No Child Left Behind (NCLB – Title I)	Youth Connection Charter School (YCCS)	\$13,386	Dramatically improve outcomes for students in need of remediation.
School/District	Accountability	Pd #	Performance Period
Truman Middle College	Maryann Soley, Principal	121105	For Fiscal Year 2013

This funding will support enhancement of supportive services to Truman Middle College students. This is supplemental funding to support tutors, testing services and other supportive activities. Funding is restricted to services for students from low-income families.

Grant Name	Funder	Amount	
School General State Aid (SGSA – Chapter I)	Youth Connection Charter School (YCCS)	\$122,840	Increase number of students earning college credentials of economic value. Dramatically improve outcomes for students in need of remediation.

			Strategically align community and special interest programming with community need.
School/District	Accountability	Pd #	Performance Period
Olive-Harvey Middle College	Rita Pieterzak, Principal	121106	For Fiscal Year 2013

This funding will support enhancement of supportive services to Olive-Harvey Middle College students. This is supplemental funding to support tutors, testing services and other supportive activities. Funding is restricted to services for students from low-income families.

Grant Name	Funder	Amount	Alignment
No Child Left Behind (NCLB – Title I)	Youth Connection Charter School (YCCS)	\$40,158	Increase number of students earning college credentials of economic value. Dramatically improve outcomes for students in need of remediation. Strategically align community and special interest programming with community need.
School/District	Accountability	Pd #	Performance Period
Olive-Harvey Middle College	Rita Pieterzak, Principal	121107	For Fiscal Year 2013

This funding will support enhancement of supportive services to Olive-Harvey Middle College students. This is supplemental funding to support tutors, testing services and other supportive activities. Funding is restricted to services for students from low-income families.

Grant Name	Funder	Amount	Alignment
Preschool for All (State Prekindergarten Sub-contracting Project)	Chicago Public Schools	\$964,000	Increase number of students earning college credentials of economic value.

			Strategically align community and special interest programming with community need.
College/District	Accountability	Pd #	Performance Period
District Office	Ms. Maria Elena Sanchez, Director of Child Development Studies	121108	January 1, 2013 through December 31, 2013
This funding will allow the District to continue to provide preschool experiences for 241 three and four year old children who are at risk of academic failure at Daley, Kennedy-King, Malcolm X, Olive-Harvey and Truman Colleges.			

Grant Name	Funder	Amount	Alignment
Preschool for All – Prevention Initiative	Chicago Public Schools	\$224,000	Increase number of students earning college credentials of economic value. Strategically align community and special interest programming with community need.
College/District	Accountability	Pd #	Performance Period
District Office	Ms. Maria Elena Sanchez, Director of Child Development Studies	121109	January 1, 2013 through December 31, 2013
This funding will allow the District to provide preschool experiences for 28 two year old children who are at risk of academic failure at Kennedy-King and Truman Colleges.			

Grant Name	Funder	Amount	Alignment
Head Start	Chicago Department of Family Support Services	\$1,167,489	Increase number of students earning college credentials of economic value. Strategically align

			community and special interest programming with community need.
College/District	Accountability	Pd #	Performance Period
District Office	Ms. Maria Elena Sanchez, Director of Child Development Studies	121110	January 1, 2013 through December 31, 2013
This funding will allow the District to provide preschool experiences for 219 children who are at risk of academic failure at Kennedy-King, Olive-Harvey, Daley, Malcolm X, and Truman Colleges and Arturo Velasquez Institute.			

Grant Name	Funder	Amount	Alignment
Early Head Start	Chicago Department of Family Support Services	\$86,592	Increase number of students earning college credentials of economic value. Strategically align community and special interest programming with community need.
College/District	Accountability	Pd #	Performance Period
District Office	Ms. Maria Elena Sanchez, Director of Child Development Studies	121111	January 1, 2013 through December 31, 2013
This funding will allow the District to provide preschool experiences for 16 children (6 weeks to 3 years old) who are at risk of academic failure at Kennedy-King College.			

AWARDS RECEIVED (not previously reported): \$45,300

Grant Name	Funder	Amount	Alignment
WYCC Operating Support	Illinois Arts Council	\$45,300	Strategically align community and special interest programming with community need.
College/District	Accountability	Pd #	Performance Period
WYCC – Ch. 20	Mr. Paul Buckner, Station Manager for WYCC	120702	October 15, 2012 through August 31, 2013

This award provides general operating support for WYCC – Ch. 20.

**Transfer of funds from the CCC General Funds and/or Agency Accounts
to the City Colleges of Chicago Foundation**

Article 1, Section 1.12.10 of the Board Policies and Procedures Manual for the City Colleges of Chicago provides that the College Business Office shall establish an Agency account for each individual student organization to account for the deposits of funds collected during their fund raising activities and to account for the disbursements to pay for related expenses from those accounts.

In the past, there were funds received and recorded in the Agency or CCC accounts that were intended for the City Colleges of Chicago Foundation for the purpose of scholarships or support for CCC programs.

In order to properly account for the receipts and the intended purpose for these funds, the following transfers were and will be made and are effective immediately:

Purpose	From	To	Amount
Transfer Funds collected from a donation made to Wright College from The Hill Firm on the behalf of the Daleiden Trust for Underprivileged Education	Wright College	Fernando Prieto Scholarship Fund	\$132.00
Transfer Funds collected by Parrot Cage Restaurant for Washburne Culinary Institute Scholarships	Parrot Cage Restaurant (KK)	Washburne Foundation Scholarship Fund	\$21,146.67
Transfer Funds collected from United Center Joint Venture for MXC Scholarships	Miscellaneous Income (MXC)	Malcolm X and United Center Scholarship Fund	\$40,000.00

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees approves acceptance of any gifts, grants or other funding which may be forthcoming from these proposals and authorizes the Chancellor, the Vice Chancellor for Institutional Advancement, or the District Director for Grants and Contracts to serve as *authorized representative* or *official representative* of the District in the submission of proposals for funding and to execute all documents for the acceptance of this funding or these gifts and the operation of the funded projects; said acceptance to be subject to the terms and conditions set forth by the

grantor, including specified subcontracts and purchases, and said funds not to be expended by the Board for any other purposes.

Respectfully submitted,

**Cheryl Hyman
Chancellor**

November 1, 2012