#### 31667

# ADOPTED - BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 DECEMBER 7, 2012

# BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

# RESOURCE DEVELOPMENT GRANTS FUNDED AND RECEIVED

#### THE CHANCELLOR

**REPORTS** that following §

that following grant or contract awards have been received and the resulting projects have been initiated during the month of October, 2012:

<u>PD</u>						<u>Award</u>
<u>Number</u>	<u>College</u>	<u>Performa</u>	nce Period	Grant Title	<b>Sponsor</b>	<u>Amount</u>
120708	DA	7/1/2012	6/30/2013	Federal Basic	ICCB	\$351,060
				State Public		
120707	DA	7/1/2012	6/30/2013	Assistance	ICCB	\$253,194
120705	DA	7/1/2012	6/30/2013	State Basic	ICCB	\$376,419
120706	DA	7/1/2012	6/30/2013	State Performance	ICCB	\$177,732
120715	DO	7/1/2012	6/30/2013	Truants ISBE		\$863,055
120708	KK	7/1/2012	6/30/2013	Federal Basic ICCB		\$152,116
100604	KK	7/1/2012	6/30/2013	HCCTP ICCB		\$489,976
				State Public		
120707	KK	7/1/2012	6/30/2013	Assistance	ICCB	\$271,461
120705	KK	7/1/2012	6/30/2013	State Basic	ICCB	\$185,199
120706	KK	7/1/2012	6/30/2013	State Performance	ICCB	\$96,445
				WYCC TV-Operating	<u>I</u> llinois <u>A</u> rts	
121007	KK	9/15/2012	8/31/2013	Support	<u>C</u> ouncil	\$10,000
120714	MX	7/1/2012	6/30/2013	Early School Leaver	ICCB	\$80,000
120712	ОН	7/1/2012	6/30/2013	CTE Innovation	ICCB	\$9,724
					Alternative	
121101	OH	7/1/2012	6/30/2013	Re-Enrolled Grant	School Net	\$52,800
404400	011	7/4/0040	40/04/0040	Varide Falsanaa Oldla	Alternative	<b>#00.054</b>
121102	ОН	7/1/2012	12/31/2012	Youth Enhance Skills	School Net Youth Con	\$26,854
120808	ОН	7/1/2012	6/30/2013	SGSA Chapter 1	Charter Sch	\$123,781
120000	OH	1/1/2012	0/30/2013	OOOA Onapici 1	Youth Con	Ψ125,761
120808	ОН	7/1/2012	6/30/2013	NCLB Title 1	Charter Sch	\$58,752
					Youth Con	<b>,</b> , -
120808	ОН	7/1/2012	6/30/2013	Facility Supplement	Charter Sch	\$138,000
120708	TR	7/1/2012	6/30/2013	Federal Basic ICCB		\$467,524
120709	TR	7/1/2012	6/30/2013	Federal EL/Civics	ICCB	\$293,368
120715	TR	7/1/2012	6/30/2013	Truants	ISBE	\$315,030

					Total Awarded in October	\$6,828,768
120706	WR	7/1/2012	6/30/2013	State Performance	ICCB	\$118,354
120705	WR	7/1/2012	6/30/2013	State Basic	ICCB	\$288,445
120707	WR	7/1/2012	6/30/2013	State Public Assistance	ICCB	\$210,716
120711	WR	7/1/2012	6/30/2013	Program Improvement Grant	ICCB	\$16,310
120708	WR	7/1/2012	6/30/2013	Federal Basic	ICCB	\$293,273
001280	TR	7/1/2012	6/30/2013	NCLB Title 1	Charter Sch	\$13,558
001282	TR	7/1/2012	6/30/2013	SGSA Chapter 1	Youth Con napter 1 Charter Sch Youth Con	
120706	TR	7/1/2012	6/30/2013	State Performance	ICCB	\$311,107
120705	TR	7/1/2012	6/30/2013	State Basic	ICCB	\$469,759
120707	TR	7/1/2012	6/30/2013	State Public Assistance	ICCB	\$234,969

Respectfully submitted,

December 7, 2012 Cheryl Hyman Chancellor

### **CITY COLLEGES OF CHICAGO - SUMMARY OF FY 2013 PROPOSALS**

COLLEGE	PROPOS	ALS SUBMITTED	PROPO	SALS FUNDED	PROP	OSALS PENDING
	#	AMOUNT	#	AMOUNT	#	AMOUNT
DA	2	\$108,526	2	\$108,526		
WR	2	\$33,880	1	\$9,720	1	\$24,160
TR	8	\$2,110,420	1	\$1,195,854	7	\$914,566
ОН	7	\$4,773,863	1	\$1,263,348	6	\$3,510,515
MX	1	\$63,591	1	\$63,591		
KK	6	\$2,015,428	5	\$611,728	1	\$1,395,300
HW	2	\$1,508,188	1	\$16,600	1	\$1,491,588
WYCC	9	\$1,095,449	4	\$616,832	5	\$478,617
DO	16	\$4,770,179	6	\$723,863	9	\$3,806,616
TOTALS	53	\$16,479,524	22	\$4,610,062	30	\$11,621,362

FY 2013 proposals reported as of November 1, 2012.

### **Progress Toward FY'13 Annual Goals**

\* Awarded Total - \$4,610,062 FY '13 Annual Goal - \$32,000,000 (14% Completed)

\* Proposals Submitted - 53 FY '13 Annual Goal - 124 (43% Completed)

## **Report of FY'12 Pending Proposals**

\* Proposals Pending - 9 Total Amount - \$6,685,998 (1 Proposal Funded during October for \$489,976)