

**30845**

**ADOPTED - BOARD OF TRUSTEES COMMUNITY  
COLLEGE DISTRICT NO. 508  
JANUARY 12, 2011**

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508  
COUNTY OF COOK AND STATE OF ILLINOIS**

**RESOURCE DEVELOPMENT  
GRANTS FUNDED  
CITY COLLEGES OF CHICAGO**

**THE CHANCELLOR**

**REPORTS** that following grant or contract awards have been received and the resulting projects have been initiated during the month of November, 2010:

<b>PD#</b>	<b>College</b>	<b>Start</b>	<b>End</b>	<b>Title</b>	<b>Funder</b>	<b>Amount</b>
100516	HW	7/1/2010	6/30/2011	Carl Perkins	ICCB	\$309,335
100517	HW	7/1/2010	6/30/2011	Prog Improv	ICCB	\$17,161
090905	HW	10/1/2010	9/30/2011	Career Pathways	US Dept of Ed	\$298,348
100529	KK	7/1/2010	6/30/2011	State Pre-K	CPS	\$180,000
101009	OH	10/1/2010	9/30/2011	Pred Black Inst	US Dept of Ed	\$272,999
100517	KK	7/1/2010	6/30/2011	Prog Improv	ICCB	\$17,161
100515	TR	7/1/2010	6/30/2011	PCCS	ICCB	\$56,500
101006	TR	9/9/2010	11/23/2010	Women Nanotech	US Labor	\$1,000
100515	KK	7/1/2010	6/30/2011	PCCS	ICCB	\$56,500
101105	TR	10/1/2010	9/30/2011	ISBE Food	ISBE	\$26,751
101105	OH	10/1/2010	9/30/2011	ISBE Food	ISBE	\$22,286
101105	DA	10/1/2010	9/30/2011	ISBE Food	ISBE	\$19,786
101111	OH	7/1/2010	6/30/2011	Re-Enroll Stud	ASN	\$72,000
101102	WR	7/1/2010	6/30/2011	IL Weatherization	ICCB	\$33,041
101005	WR	7/1/2010	6/30/2011	MSTQE	NEIU	\$12,000
100906	MX	9/1/2010	8/31/2011	TRIO - SSS	US Dept of Ed	\$234,466
101105	MX	10/1/2010	9/30/2011	ISBE Food	ISBE	\$23,023
101113	WYCC	10/1/2010	9/30/2012	Community Service	CPB	\$795,000
<b>TOTAL AMOUNT AWARDED</b>						<b>\$2,447,357</b>

**Respectfully submitted,**

**Cheryl L. Hyman  
Chancellor**

**January 12, 2011**

Type	Description	Funding Agency	FY 2010 Budget	FY 2011 Budget	FY 2011 Projects Initiated YTD Thru October	FY 2011 Projects Initiated for November	FY 2011 Awarded YTD Thru November	New Proposals Nov. FY 2011	Continuing and Amendments Nov. 2011
<b>Federal Grants</b>									
<b>Included in 2011 Budget</b>									
	Carl D. Perkins	Department of Education	3,686,543	3,789,430	4,003,553	309,335	4,312,888		
	Adult Education - Federal Basic	Department of Education	2,786,231	2,728,542	2,768,423		2,768,423		
	Community Based Job Training	U.S. Department of Labor	200,500	1,414,932	1,414,932		1,414,932		
	Student Support Services	Department of Education	1,022,261	1,408,721	460,728	234,466	695,194		
	PBI - Learning Communities in Health Ed.	Department of Education	1,200,000	1,200,000	1,064,381		1,064,381		
	Summer Youth Employment	U.S. Department of Labor	945,000	1,050,000	-		0		
	Public Broadcasting - Community Service	Corporation for Public Broadcasting	778,141	795,388	-		0		
	Nursing Simulation Learning Center	Department of Education	600,000	600,000	600,000		600,000		
	Head Start Collaboration	Dept of Health and Human Services	557,124	541,094	-		0		
	Exploring New Models	National Science Foundation	500,000	500,000	500,000		500,000		
	Partnership for College and Career Success (PCCS)	Department of Education	495,168	499,300	608,168	113,000	721,168		
	Head Start Support Services	Dept of Health and Human Services	398,331	469,007	-		0	469,007	
	Adult Education - EL/Civics	Department of Education	413,335	413,335	452,077		452,077		
	Head Start Child Care	Dept of Health and Human Services	352,000	412,934	-		0		
	Green A+ Computer Recycling/ Refurbishing	U.S. Department of Labor	100,000	375,800	-		0		
	Title III - Career Pathways	Department of Education	290,200	298,348	189,246	298,348	487,594		
	Upward Bound	Department of Education	250,000	250,000	500,000		500,000		
	Educational Opportunity Centers Program	Department of Education	226,600	226,600	453,200		453,200		
	Talent Search	Department of Education	526,667	226,000	1,053,334		1,053,334		
	ISBE Food	Department of Agriculture	131,000	157,363	-	91,846	91,846		
	Urban Science, Tech, Engineering, Math, Talent	National Science Foundation	125,000	125,000	56,500		56,500		
	CTE Innovation	Department of Education	75,121	74,857	-		0		
	Biotechnology Program & Research	National Science Foundation	73,678	73,678	142,252		142,252		
	RU-Partnership for STEM Ed.	National Science Foundation	87,721	72,656	94,714		94,714		
	Crew Member Self-Defense Training	Department of Homeland Security	20,000	66,581	75,649		75,649		
	Emergency Mgmt Assc.in Applied Science	Department of Homeland Security	56,320	61,840	15,990		15,990		
	Head Start ARRA Supplement	National Institutes of Health	60,545	60,000	-		0		
	Bird Research	National Science Foundation	46,520	46,520	101,489		101,489		
	Gear-Up	Department of Education	58,143	43,404	80,000		80,000		
	Summer Food Service Program	Department of Agriculture	42,065	40,000	123,683		123,683		
	NSF Step	National Science Foundation		30,000	59,173		59,173		
	Intro to Mass Spectrometry to Chemistry	National Science Foundation	23,023	23,023	54,070		54,070		
	Local Program of Study Implementation	U.S. Department of Labor	20,000	20,000	-		0		
	Public Broadcasting - Interconnection Grant	Corporation for Public Broadcasting		15,864	-		0		
	What is Freedom	National Endowment of the Humanities	10,000	14,978	19,700		19,700		
	Women in Technology	U.S. Department of Labor	5,000	5,000	-	1,000	1,000		
	Louis Stokes Alliance for Minority Participation	National Science Foundation		4,000	10,000		10,000		
	Science Education for New Civic Learning	National Science Foundation		3,000	3,000		3,000		
	SPENCER (NSF subaward)	National Science Foundation		3,000	3,000		3,000		
	New Look Project	Department of Education	1,500	1,500	-		0		
	Subtotal		16,163,737	18,141,695	14,907,262	1,047,995	15,955,257	469,007	-

Type	Description	Funding Agency	FY 2010 Budget	FY 2011 Budget	FY 2011 Projects Initiated YTD Thru October	FY 2011 Projects Initiated for November	FY 2011 Awarded YTD Thru November	New Proposals Nov. FY 2011	Continuing and Amendments Nov. 2011
<b>Grants In FY10 and Not In FY11 Budget</b>									
	Adapting & Implementing New Processes	National Science Foundation	58,881		-		0		
	APA Biopsych	American Psychological Assn.	30,000		-		0		
	Bridging Community College Chemistry into the Nat'l Educational Community	National Science Foundation	33,144		-		0		
	Bridges to Baccalaureate	Dept of Health and Human Services	204,769		-		0		
	Building a STEM Pipeline in Chicago	National Science Foundation	110,703		-		0		2,145
	CASPIE - Center for Authentic Science Practice	National Science Foundation	4,000		-		0		
	City Science TV Series	Environmental Protection Agency	35,000		-		0		
	Illinois Louis Stokes Alliance	National Science Foundation/Continuing	2,500	-	9,000		9,000		
	PBI - Nursing Program	Department of Education	574,079		-		0		
	Susan Harwood Training Grant	U.S. Department of Labor	227,950		37,800		37,800		
	Teacher Quality Enhancement (TQE)	Northeastern Ill. Univ.	5,670		-		0		
	Predominate Black Institutions	Department of Education			-	272,999	272,999		
	Title V - Collaboration to Improve Hispanic Transfer & Degree Completion	Department of Education	692,866		-		0		
	Subtotal		1,979,562	-	46,800	272,999	319,799	-	2,145
<b>Federal Grants Total</b>			<b>18,143,299</b>	<b>18,141,695</b>	<b>14,954,062</b>	<b>1,320,994</b>	<b>16,275,056</b>	<b>469,007</b>	<b>2,145</b>

**State Grants**

**Included in 2011 Budget**

Adult Education - State Basic	ICCB	2,969,177	2,901,967	2,883,084		2,883,084		
Student Success Grant	ICCB	-	2,824,022	2,824,021		2,824,021		
Truant's Alternative	ISBE	1,930,716	1,900,648	1,486,632		1,486,632		
Adult Education - State Public Assistance	ICCB	1,989,829	1,835,329	1,808,065		1,808,065		
Americans With Disabilities Compliance Grant	ICCB	-	1,135,037	1,135,037		1,135,037		
Adult Education - State Performance	ICCB	1,012,666	923,293	1,020,253		1,020,253		
Retirees Health Insurance	ICCB	626,600	626,600	-		0		
State Pre-kindergarten	CPS	708,000	598,462	546,000	180,000	726,000		
Youth Skills Development and Training Program	Alternative Schools Network	249,375	243,375	-		0		
Workforce Development	ICCB	233,880	233,000	238,294		238,294		
Illinois Arts Council Basic Operating	Illinois Arts Council	159,345	150,000	-		0		
Grow Your Own Teachers Initiative	IBHE	49,108	127,000	-		0		
Program Improvement Grant	ICCB	117,598	118,550	120,128	34,322	154,450		
Early School Leavers	ICCB	169,742	79,650	75,000		75,000		
Children and Youth Services	Alternative Schools Network	72,200	72,200	-		0		
Re-Enrolled Student Program	Alternative Schools Network	72,000	72,000	-	72,000	72,000		
Cooperative Work Study	IBHE	43,119	30,000	22,920		22,920		
SOS Workplace Skills	IL secretary of State	16,500	16,000	-		0		
Aspen	Aspen Institute	47,500	11,000	21,890		21,890		
	Subtotal	10,467,355	13,898,133	12,181,324	286,322	12,467,646	-	-

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<b>Grants In FY10 and Not In FY11 Budget</b>									
	DHS - Vocational Development	IDHS	109,990		-		0		
	DHS - Supported Employment	IDHS	131,731		-		0		
	Grow Your Own (Daley)	ISBE	66,442		-		0		
	Laura Bush Librarian Grant	Institute of Museum and Library Services	46,000		-		0		
	Minority Student Success, Retention, Graduation	IBHE	200,000		-		0		
	MSTQE	Northeastern Ill. Univ.	20,000		-	12,000	12,000		
	Nurse Educator Fellowship	IBHE	10,000		-		0		
	Nursing Expansion	IBHE	300,000		-		0		
	Teen Reach	IL Dept of Health and Human Services/Continuing	113,430	-	99,092		99,092		
	Transitional Allied Health	IBHE	14,800		-		0		
	Youth Ready Chicago	Alternative School Network	14,800	-	3,476		3,476		
	Eliminate the Digital Divide	DCEO	50,000		-		0		
	Illinois Support, Training and Employment Program	DCEO	80,000		-		0		
	Subtotal		1,157,193	-	102,568	12,000	114,568	-	-
	<b>State Grants Total</b>		<b>11,624,548</b>	<b>13,898,133</b>	<b>12,283,892</b>	<b>298,322</b>	<b>12,582,214</b>	-	-

**Other Grants**

**Included in 2011 Budget**

	Dropout Retrieval (YCCS),SGSA	Youth Connection Charter School	2,539,814	2,705,352	2,563,120		2,563,120		
	CHA	Chicago Housing Authority	1,000,000	1,000,000	792,318		792,318		
	Food Service Mgmt Certification and Recertification	Chicago Dept.of Public Health	96,665	95,000	-		0		
	Wealth Fitness for Adults (Formerly, Our Money Matters)	City of Chicago	150,000	86,550	48,059		48,059		
	Nursing Support	Chicago Dept of Family & Support Services		105,000	105,000		105,000		
	Hope and Healing: Rethinking Race	W.K. Kellogg Foundation		700,000	300,000		300,000		
	University of Chicago/Stem Research	Department of Health and Human Services		32,500	37,800		37,800		
	NEIU TQE	Northeastern Ill.Univ.		20,000	-		0		
	After School Matters - Automotive	After School Matters		6,500	-		0		
	After School Matters - Science	After School Matters		6,500	-		0		
	Green Roof System	City of Chicago	5,000		-		0		
	W.K. Kellogg Foundation	W.K. Kellogg Foundation		300,000	-		0		
	Partnership in Early Childhood	McCormick Foundation	224,200	250,000	85,000		85,000		
	Entrepreneurship Chicago (Coleman Fnd)	Coleman Foundation	195,585	207,268	347,209		347,209		
	Community Service	CPB			-	795,000	795,000		
	Sam's Club Community Grant ( Sam's Club Fnd)	Sam's Club Foundation	2,000	2,000	2,557		2,557		
	Subtotal		4,213,264	5,516,670	4,281,063	795,000	5,076,063	-	-

**Grants In FY10 and Not In FY11 Budget**

	After School Matters - Automotive	After School Matters	5,639				0		
	After School Matters - Gallery 37	After School Matters	25,357				0		
	After School Matters - Theatre	After School Matters	5,681				0		
	Bridges to Careers	Lumina Foundation	43,800				0		
	CPB Digital TV Transition Grant	Corporation for Public Broadcasting	19,833				0		
	CSPG	Polk Brothers Foundation	177,970				0		
	ComED Energy Efficiency Grant	Commonwealth Edison co	250,000				0		
	Empowering CCC Students (Delta Kappa Gamma Fnd)	Delta Kappa Gamma Foundation	2,000				0		
	Equipment Quality Improvement	Pitzker Early Childhood Foundation	7,000	-			0		
	General Operating (MacArthur Foundation)	MacArthur Foundation	50,000	-			0		
	ILCC Presidential Civic Leader	Illinois Campus Compact	10,000				0		

Type	Description	Funding Agency	FY 2010 Budget	FY 2011 Budget	FY 2011 Projects Initiated YTD Thru October	FY 2011 Projects Initiated for November	FY 2011 Awarded YTD Thru November	New Proposals Nov. FY 2011	Continuing and Amendments Nov. 2011
	Lab Fests	Museum of Science and Industry	10,000				0		
	McCormick Presidential Civic Leader Fellowship	McCormick Tribune Foundation	10,000				0		
	Motorola Foundation	Motorola Foundation	20,000				0		
	NACCE Elevator Grant (Coleman Fnd)	Coleman Foundation	4,000				0		
	Professional Development	Chicago Coalition of Site Administration	1,500				0		
	Reflective Learning in Action	Columbia College Chicago	23,200				0		
	Science Nights	Museum of Science and Industry	10,500				0		
	Theater Arts After School Program (Field Fnd)	The Field Foundation of Illinois	10,000				0		
	City Science TV Series	Science Chicago	15,000				0		
	David and Jean Stremmei Fund	Chicago Community Foundation	1,000				0		
	Subtotal		702,480						
<b>Non-Government Grants total</b>			<b>4,915,744</b>	<b>5,516,670</b>	<b>4,281,063</b>	<b>795,000</b>	<b>5,076,063</b>		
<b>New Grants Received Not Included in FY 2011 Budget Projections</b>									
	CHA Learn and Earn Summer Program	Department of Housing and Urban Development			407,398		407,398		
	Pathways to Greentops	Easter Seals			25,000		25,000		
	Illinois Home Weatherization Assistance Program	Department of Energy			33,041	33,041	66,082		
	Nursing School Expansion Grant	Illinois Board of Higher Education			-		0		
	Youth Wellness and Gardening Program	FDC Foundation			-		0		
	Building Workforce Skills	NSF			-		0		
	Cooperative Work Study	Illinois Board of Higher Education			-		0		
	Weatherization Assistance Program	Department of Energy			1,000,000		1,000,000		
	Changing the Equation (WWC)	National Center for Academic Transformation			40,000		40,000		
	Math on Demand & Early Warning System	Next Generation Learning Challenges						250,000	
	Off 63rd	Field Foundation						15,000	
	Sustainability Grant (KKC)	IDCEO			25,000		25,000		
	Illinois Green Energy Network	Illinois Green Energy Network						5,000	
	Eliminate the Digital Divide	DCEO			43,000		43,000		
<b>New Grants received Not Included in FY 2011 Budget</b>			<b>-</b>	<b>-</b>	<b>1,573,439</b>	<b>33,041</b>	<b>1,606,480</b>	<b>270,000</b>	<b>-</b>
<b>Grand Total for FY 2011 Grants</b>			<b>34,683,591</b>	<b>37,556,498</b>	<b>33,092,456</b>	<b>2,447,357</b>	<b>35,539,813</b>	<b>739,007</b>	<b>2,145</b>
<b>Estimated Student Aid</b>									
	PELL, SEOG, Workstudy, & ISAC (Through Nov. 30th)		<b>80,550,000</b>	<b>74,491,551</b>	<b>60,837,567</b>				

\*\*The FY11 Budget includes a total amount of \$29,467,288 in applied for grants

## Summary FY11 Grants Monthly Status Report - January Board

Description	FY 2010 Budget	FY 2011 Budget	FY 2011 Projects Initiated YTD Thru October	FY 2011 Awarded YTD Thru November	Percent of FY 2011 Awarded YTD
Federal Grants Total	18,143,299	18,141,695	14,954,062	16,275,056	89.7%
State Grants Total	11,624,548	13,898,133	12,283,892	12,582,214	90.5%
Non-Government Grants total	4,915,744	5,516,670	4,281,063	5,076,063	92.0%
New Grants received Not Included in FY 2011 Budget	-	-	1,573,439	1,606,480	NA
<b>Grand Total for FY 2011 Grants</b>	<b>34,683,591</b>	<b>37,556,498</b>	<b>33,092,456</b>	<b>35,539,813</b>	<b>94.6%</b>

Grant Event for Fiscal Year Budget Process.  
Don't know how to respond to this column.

Department Responsible and Action

Grant Event for Continuing/Multi-Year Grants	Grant Event for New Grants	Department Responsible and Action							Grant Funding Monitoring Report	
		General Accounting	Development/ Grants Management	Budget Office	College Business Office	Proposal Writer	Principal Investigator	College Grants		Academic Affairs
NA	RFP arrives at District Office from different funding agencies		X					X	X	Should there be a centralized database with all active RFP and who the responsible person is.
NA	Development Office reviews RFP disseminates to colleges/offices		X					X		
For some projects this happens.	Colleges and Grants Development write grant proposals. Develops Budget?		X					X	X	Who reviews grants budget. Development Office and Grant Analyst. Who reviews grant budget for CCC matching funds? Who approves matching funds? Matching Funds are approved by President, VC and/or anyone who has fiscal authority over the identified funding.
Some	Proposals submitted to the office of Grants and Development							X	X	X
Some	Development/Colleges submits grants proposals to funding agency and prepares Board Report.		X						X	Applied For Status
Some	Proposals submitted to the office of Grants and Development									Need discussion on different types of funding agency approvals? Who approves final budget? There might be some negotiation between funder and PI (or us). Final budget is approved by funder. We have the option to accept or reject the grant (if we can't complete the project with funding provided).
For subawards.	Development/Colleges develops grant contract. NO - some funders send us contracts. Some send us award letters. Our legal department develops agreements for subawards.									
Sometimes	Grant contract is submitted to legal department - Sometimes									
We try to do these Board Reports at one shot in May called "Annual Award Refunding"	Grant is submitted to Board for approval at next Board Meeting - We try to submit proposal to Board and have no need to resubmit if funded.									
Same	Signature Development/Chancellor Grant to Funding Agency - Contract Filled. Sometimes we have contracts.									
Same	Signature Development/Chancellor I usually sign. Sometimes we need Chancellor or Chairman's signature.									Who gets this contract? I have a transmittal form - send copies to Controller, Grant Accounting, Academic Affairs, College Business Office and PI.
Same	Development or College submits final budget to General Accounting Grants for approval - PI and College Business Office set up account.									I don't know much about Peoplesoft.
Same	College gets approval from grants and loads grants into Peoplesoft - I don't really know how this works.									
Same	Budget/Position Control approves positions and programs (HR should be involved - I don't really know how this is done but we sometimes help by setting up process meetings between PI and HR. PI's, HR and other Admn need to know that hiring freezes do not apply to grant funded positions.									
Same	Grant is spent over grant period									
Same	If Grant is not fully spent. Funds roll over to next year or CCC loses funds - NO - PI has to request a "no-cost extension" from funder and receive written approval before we can roll over funds. Otherwise we have to lapse left over funding. Each award has a liquidation policy and we frequently see 30 or 60 days to pay all bills after the funded period ends.									Who approves roll over. Funding Agency
Same	Grant (? - usually the Project Director or PI - Principal Investigator) applies for budget grant extension of unspent funds.									Who approves grant extension? Grant extensions can be funded or unfunded. They are requested by PI and approved by funding agency. We require documentation of approval and provide this documentation to Grant Accounting.