31174

ADOPTED – BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 OCTOBER 6, 2011

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT GRANTS FUNDED CITY COLLEGES OF CHICAGO

THE CHANCELLOR

REPORTS

that following grant or contract awards have been received and the resulting projects have been initiated during the month of August, 2011:

<u>PD</u> Number	<u>College</u>	<u>College</u> <u>Performance Period</u> <u>Grant Title</u>		<u>Grant Title</u>	<u>Sponsor</u>	<u>Loaded</u> <u>Amount</u>
110517	Daley	7/1/11	6/30/12	Program Improvement	ICCB	\$17,260
110511	District	7/1/11	6/30/12	Federal Basic	ICCB	\$168,913
110516	District	7/1/11	6/30/12	Carl Perkins	ICCB	\$176,375
110401	District	7/1/11	6/30/12	Nursing Scholarships Diversity	DHHS	\$198,752
110528	District	7/1/11	6/30/12	Workforce Development	ICCB	\$39,551
110510	District	7/1/11	6/30/12	State Public Assistance	ICCB	\$120,760
110508	District	7/1/11	6/30/12	State Basic	ICCB	\$94,968
110509	District	7/1/11	6/30/12	State Performance	ICCB	\$195,150
110518	District	7/1/11	6/30/12	Early School Leavers Program	ICCB	\$3,750
110517	HW	7/1/11	6/30/12	Program Improvement	ICCB	\$17,260
110516	HW	7/1/11	6/30/12	Carl Perkins	ICCB	\$240,564
110710	HW	3/1/11	6/30/11	Encore Replication Project	Civic Ventures	\$5,000
110511	KK	7/1/11	6/30/12	Federal Basic	ICCB	\$124,840
110517	KK	7/1/11	6/30/12	Program Improvement	ICCB	\$17,260
110516	KK	7/1/11	6/30/12	Carl Perkins	ICCB	\$1,080,690
110510	KK	7/1/11	6/30/12	State Public Assistance	ICCB	\$150,780
110508	KK	7/1/11	6/30/12	State Basic	ICCB	\$151,510
110509	KK	7/1/11	6/30/12	State Performance	ICCB	\$51,490
110705	KK	6/1/11	8/31/11	Illinois Arts Council	IAC	\$10,000
110703	KK	6/20/11	8/13/11	ASM Themed Buffet - Summer	ASM	\$32,904

110517	MX	7/1/11	6/30/12	Program Improvement	ICCB	\$17,260
110516	MX	7/1/11	6/30/12	Carl Perkins	ICCB	\$398,336
110510	MX	7/1/11	6/30/12	State Public Assistance	ICCB	\$350,000
110511	ОН	7/1/11	6/30/12	Federal Basic	ICCB	\$231,531
110517	ОН	7/1/11	6/30/12	Program Improvement	ICCB	\$17,260
110516	ОН	7/1/11	6/30/12	Carl Perkins	ICCB	\$353,135
110510	ОН	7/1/11	6/30/12	State Public Assistance	ICCB	\$260,527
110508	ОН	7/1/11	6/30/12	State Basic	ICCB	\$230,470
110509	ОН	7/1/11	6/30/12	State Performance	ICCB	\$98,896
110701	ОН	7/1/11	6/30/12	Dropout Retrieval	YCCS	\$1,160,856
110702	ОН	7/5/11	8/12/11	Youth Ready Chicago	Alt Sch	\$8,000
					Network	
110511	Truman	7/1/11	6/30/12	Federal Basic	ICCB	\$700,000
110512	Truman	7/1/11	6/30/12	Federal El/Civics	ICCB	\$450,000
110517	Truman	7/1/11	6/30/12	Program Improvement	ICCB	\$17,530
110516	Truman	7/1/11	6/30/12	Carl Perkins	ICCB	\$457,938
110810	Truman	7/1/11	6/30/12	Truants	ISBE	\$300,000
110510	Truman	7/1/11	6/30/12	State Public Assistance	ICCB	\$250,000
110508	Truman	7/1/11	6/30/12	State Basic	ICCB	\$900,000
110509	Truman	7/1/11	6/30/12	State Performance	ICCB	\$125,000
100202	Truman	8/10/10	8/31/11	Grow Your Own	Org of the	\$15,390
				Teachers	Northeast	
110701	Truman	7/1/11	6/30/12	Dropout Retrieval	YCCS	\$1,261,750
110701	Truman	7/1/11	6/30/12	Facility Supplement	YCCS	\$85,000
110511	Wright	7/1/11	6/30/12	Federal Basic	ICCB	\$375,000
110517	Wright	7/1/11	6/30/12	Program Improvement	ICCB	\$17,260
110516	Wright	7/1/11	6/30/12	Carl Perkins	ICCB	\$344,348
110801	Wright	7/1/10	12/31/11	CIMA Technology Center	ICCB	\$75,000
110510	Wright	7/1/11	6/30/12	State Public Assistance	ICCB	\$190,000
110508	Wright	7/1/11	6/30/12	State Basic	ICCB	\$300,000
			Tot	al Awarded in Augus	t \$11,88	88,261

Respectfully submitted,

October 6, 2011

Cheryl L. Hyman Chancellor

Summary FY12 Grants Monthly Status Report - October Board

Description	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru July	FY 2012 Awarded YTD Thru August	Percent of FY 2012 Awarded YTD
Federal Grants Total	48,832,684	48,098,019	1,003,264	6,303,686	13.1%
State Grants Total	11,908,339	12,328,871	986,149	5,028,481	40.8%
Other Total	6,173,673	6,211,017	2,226,040	4,733,646	76.2%
Non-Government Grants total	1,255,620	1,262,816	-	37,904	3.0%
Total Grants Awarded	68,170,316	67,900,723	4,215,453	16,103,717	23.7%

Туре	Description	Funding Agency	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru July	FY 2012 Projects Initiated for August	FY 2012 Awarded YTD Thru August	New Proposals August FY 2012	New, Continuing and Amendments August 2012
Federal Grants A	Awardad			<u> </u>	<u> </u>				
	tury Learning and Earning		5,000,000	5,000,000	0		0		
	ucation - EL/Civics	Department of Education	452,077	455,000	0		450,000		
	ucation - EDGIVICS ucation - Federal Basic	Department of Education	2,768,423	2,740,740	_				
		National Science Foundation	115,872		975,000	1,000,204	2,373,264		
Bird Rese	ology Program & Research	National Science Foundation	5,000	96,489	0		0		
	Math and Science Careers	Department of Education	3,000	90,409	0		0	750,000	
	o Baccalaureate	Dept of Health and Human Services	23,872	0	0		0	750,000	
	Community College Chemistry into the Nat'l	Dept of Health and Human Services	23,012	U	U		U		
Education	nal Community ng Advanced Technology Education Connections	National Science Foundation	13,316	0	0		0		
(BATEC)		National Science Foundation			0		0		
		U.S. Department of Labor	900,000	900,000	0		0		
Carl D. Po	, ,	Department of Education	4,003,553	3,527,503	0	3,051,386	3,051,386		
Carreras		U.S. Department of Labor	5,000,000	5,000,000	0	0,001,000	0,001,000		
	- Center for Authentic Science Practice	National Science Foundation	4,000	0,000,000	0		0		
CCC Sch		Nuclear Regulatory Commission	167,056	167,056	0		0		
	or Student Science Success	National Science Foundation	300,000	300,000	0		0		
	irn and Earn (Replaced Summer Youth	Department of Housing and Urban	000,000	000,000	Ü		ŭ		
Employm		Development	407,398	0	0		0		
	ns for Democracy	U.S. Elections Commission	34,862	34,862	0		0		
	Center for Excellence for Veteran Student Success		396,649	396,649	0		0		
	ity Based Job Training	U.S. Department of Labor	94,925	1,360,072	0		0		
	Pathways of Success for African American Studer		599,934	599,934	0		0		
	of Peoples Gardens	Department of Agriculture	0	0	0		0	49,280	
	mber Self-Defense Training	Department of Homeland Security	10,000	65,649	0		0	10,0	
CTE Inno		Department of Education	75,121	75,121	0		0		
-	d to Align (\$19,797,240)	U.S. Department of Labor	6,000,000	6,000,000	0		0		
	ogram for STEM Success	Department of Education	0,000,000	0,000,000	0		0	316,254	
	nal Opportunity Centers Program	Department of Education	156,435	87,705	0		0	010,=0	
	acy Mgmt Assc.in Applied Science	Department of Homeland Security	34,938		0		0		
	ng New Models	National Science Foundation	500,000	78,703	0		0		
Gear-Up		Department of Education	40,000	60,000	0		0		
Glisten		National Learn and Serve Corporation	45,000	0	0		0		
	+ Computer Recycling/ Refurbishing	U.S. Department of Labor	2,338	0	0		0		
H2P TAA		U.S. Department of Labor	1,506,914	1,506,914	0		0		
HCCTP		U.S. Department of Labor	376,188		0		0		
	art ARRA Supplement	National Institutes of Health	10,289	0	0		0		
	art Child Care	Dept of Health and Human Services	372,105	372,100	0		0		
	art Collaboration	Dept of Health and Human Services	824,194	741,775	0		0		
	art Support Services	Dept of Health and Human Services	469,007	450,000	0		0		
	formation Technology	U.S. Department of Labor	300,000	0	0		0		
	stainability	Department of Energy (federal)	16,330	0	0		0		
	reen Energy Network	Department of Energy (federal)	30,000	30,000	0		0		
	ome Weatherization	ICCB	33,041	0	0		0		
	puis Stokes Alliance	National Science Foundation/Continuing	2,500	2,500	0		0		
	g Minority Success in Science and Math	Department of Education	_,550	_,550	0		0	729,288	
	g Diversity in Physics: Urban Centers	National Science Foundation	1,043,780	1,043,780	0		0	0,_00	

Туре	Description	Funding Agency	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru July	FY 2012 Projects Initiated for August	FY 2012 Awarded YTD Thru August	New Proposals August FY 2012	New, Continuing and Amendments August 2012
	Intro to Mass Spectrometry to Chemistry	National Science Foundation	15,000	39,070	0		0		
	ISBE Food	Department of Agriculture	140,425	140,000	0		0		
	Learning Communities for STEM (PBI Competitive)	Department of Education	600,000	600,000	0		0		
	Locally Engaged, Globally Aware:STEM Curricula	Department of Education	0	0	0		0	749,721	
	Broadening Participation in Hybrid STEM Curricula	National Science Foundation	7,500	0	0		0		
	Midwest Association for Science and Service (Critical MA	ASS)	573,885	573,885	0		0		
	NCLR Healthcare Career Pathway	U.S. Department of Labor U.S. Health Resources and Service	144,600	921,739	0		0		
	Nursing Scholar	Administration (HRSA) U.S. Health Resources and Service	2,412	0	0		0		
	Nursing Scholarship Diversity	Administration (HRSA) (federal grant)	300,000	300,000	0	198,752	198,752		
	Nursing Simulation Learning Center	Department of Education	600,000	0	0		0		
	S S	U.S. Health Resources and Service	,						
	Nursing Workforce Diversity	Administration (HRSA)	1,464,507	1,464,507	0		0		
	Partnership for College and Career Success (PCCS)	Department of Education	495,168	495,168	0		0		
	PBI	Department of Education	458,592	•	0		0		
	PBI - Learning Communities in Health Ed.	Department of Education	272,999	72,999	0		0		
	PBI - Nursing Program	Department of Education U.S. Health Resources and Service	304,583	0	0		0		
	Physician Assistant Training in Primary Care	Administration (HRSA)	958,195	958,195	0		0		
	Project Gems (PBI Competitive)	Department of Education	599,060	599,060	0		0		
	Public Broadcasting - Community Service	Corporation for Public Broadcasting	795,388	1,099,664	0		0		
	Public Broadcasting - Interconnection Grant	Corporation for Public Broadcasting	15,864	21,195	0		0		
	ReEngineering	Corporation for Fabric Broadcasting	37,800	27,000	0		0		
	RU-Partnership for STEM Ed.	National Science Foundation	94,714	59,428	0		0		
	Safety Training Programs	rational colonics i candation	249,998	249,998	0		0		
	SPENCER (NSF subaward)	National Science Foundation	2,407	2,407	0		0		
	STEM Learning Communities	Department of Education	2,000,000	2,000,000	0		0		
	STEP	National Science Foundation	86,789	86,789	0		0		
	Student Support Services	Department of Education	1,400,002	460,728	0		0		
	Summer Food Service Program	Department of Agriculture	68,781	70,000	28,264		28,264		
	Talent Search	Department of Education	416,743	305,384	0		0		
	Talent Search	Department of Education	539,069	539,069	0		0		
	Title III - Career Pathways	Department of Education	359,688		0		0		
	Title V	Department of Education	2,585,181	2,585,181	0		0		
	Truman USDA	Department of Agriculture	245,649	245,649	0		0		
	Upward Bound	Department of Education	250,000	250,000	0		0		
	Urban Areas Security Initiative	Department of Homeland Security	75,000	75,000	0		0		
	Urban Science, Tech, Engineering, Math, Talent	National Science Foundation	113,000	113,000	0		0		
	US DOE - Gear Up Alliance	Department of Education	60,000	60,000	0		0		
	Weatherization Training Center	Department of Energy	50,000	950,000	0		0		
	What is Freedom	National Endowment of the Humanities	19,700	0	0		0		
	Women in Technology	U.S. Department of Labor	1,000	0	0		0		
	Wright USDA	Department of Agriculture	293,868	293,868	0		0		
	Writing Across Curriculum	. •	0	0	0		0		
	Federal Total		48,832,684	48,098,019	1,003,264	5,300,422	6,303,686	2,594,543	0
State	Grants Awarded								
	Adult Education - State Basic	ICCB	2,883,084	2,738,930	600,000				
	Adult Education - State Performance	ICCB	1,020,253	1,020,250	235,000	470,536	705,536		

Enrify School Leavers	Туре	Description	Funding Agency		FY 2012 Budget	Thru July	August	FY 2012 Awarded YTD Thru August	New Proposals August FY 2012	New, Continuing and Amendments August 2012
Aspen		Adult Education - State Public Assistance		1,808,065	1,717,670	0	1,322,067	1,322,067		
CIMA Technology Center		Americans With Disabilities Compliance Grant	ICCB	1,135,037	0	0		0		
Cooperative Work Study				21,890	0	0		0		
Cooperative Work Study				0	0	0	75,000	75,000		
Early School Leaver Transition Program		·						0		
Elminster the Digital Divide		Cooperative Work Study		22,920	23,000	0		0		
Ellminate the Digital Divide		Early School Leaver Transition Program		75,000	75,000	0		0		75,000
Fellowship State Basic BHE		Early School Leavers		75,000	75,000	50,000	3,750	53,750		
Grow Your Cown (Daley) ISBE		Eliminate the Digital Divide		43,000	40,000	0		0		
Grow Your Com Teachers Initiative IBHE 81,277 0 0 15,380 15,380 Healthy Smiles, Healthy Communities IBHE 400,000 400,000 0 10,000 0 0 0 0 0 0 0 0		Fellowship State Basic	IBHE	0	0	10,000		10,000		
Healthy Smiles, Healthy Communities IBHE 400,000 400,000 0 10,000 0 0,000 8,00 16,000 10,000 10,000 8,00 16,000 10,000 10,000 10,000 8,00 16,000 10,000		Grow Your Own (Daley)	ISBE	3,735	0	0		0		
Illinois Ans Council Basic Operating Illinois Ans Council 16,000 150,000 0 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 150,00		Grow Your Own Teachers Initiative	IBHE	81,277	0	0	15,390	15,390		
Illinois Community College Sustainability II. Dept of Commerce 56.612 0 64,149 64,149 Illinois Community College Sustainability II. Dept of Commerce 14,000 0 0 0 0 0 0 0 0 0		Healthy Smiles, Healthy Communities	IBHE	400,000	400,000	0		0		
Illinois Community College Sustainability IL Dept of Commerce 14,000 0 0 0 0 15,0		Illinois Arts Council Basic Operating	Illinois Arts Council	150,000	150,000	0	10,000	10,000		8,000
Illinois Program of Study - Automotive Technology CCB		Illinois Community College Sustainability	IL Dept of Commerce	56,512	0	64,149		64,149		
MSTGE				14,000	0	0		0		
Nursing Expansion		Illinois Program of Study – Automotive Technology	ICCB	0	0	0		0		15,000
Nursing School Expansion IBHE		MSTQE	Northeastern III.Univ.	12,000	10,000	0		0		
Program Improvement Grant ICCB 120,128 120,050 0 121,090 121,090 121,090 Re-Enrolled Student Program Alternative Schools Network 72,000 72,000 0 27,000 27,000 27,000 27,000 Retirees Health Insurance ICCB 626,600 626,600 626,600 0 0 0 0 0 0 0 0 0		Nursing Expansion	IBHE	27,429	0	0		0		
Re-Enrolled Student Program		Nursing School Expansion	IBHE	44,000	44,000	0		0		
Re-Engineering Translation LD ept of Health and Human Services 0 0 27,000 27,000 27,000 Retirees Health Insurance ICCB 626,600 626,600 0 0 0 0 0 0 0 0 0		Program Improvement Grant	ICCB	120,128	120,050	0	121,090	121,090		
Retiree's Health Insurance		Re-Enrolled Student Program	Alternative Schools Network	72,000	72,000	0		0		
State Pre-kindergarten CPS 546,000 546,000 0 0 0 0 0 0 0 0 0		Re-Engineering Translation	IL Dept of Health and Human Services	0	0	27,000		27,000		
Student Success Grant ICCB 400,000 2,424,021 0 0 0 0 0 0 0 0 0		Retirees Health Insurance	ICCB	626,600	626,600	0		0		
Sustainable Energy ICCB		State Pre-kindergarten	CPS	546,000	546,000	0		0		
Teen Reach IL Dept of Health and Human Services 99,092 100,000 0 0 0 0		Student Success Grant	ICCB	400,000	2,424,021	0		0		
The Greening of 10 East Lake		Sustainable Energy	ICCB	25,000	0	0		0		
Truant's Alternative ISBE 1,550,172 1,550,150 0 300,000 300,000 Truman S-STEM Scholars Program ICCB 0 0 0 0 0 0 600,000		Teen Reach	IL Dept of Health and Human Services	99,092	100,000	0		0		
Truman S-STEM Scholars Program ICCB 238,294 238,325 0 39,551 39,551 39,551 Youth Ready Chicago Alternative School Network 3,476 3,550 0 8,000 8,000 Noth Skills Development and Training Program Alternative Schools Network 249,375 249,375 0 0 0 0 Noth Skills Development and Training Program Alternative Schools Network 249,375 249,375 0 0 Noth Skills Development and Training Program Alternative Schools Network 249,375 249,375 0 Noth Skills Development and Training Program City of Chicago Treasurer 1,000,000 1,000,000 0 0 0 0 0 0 0 0		The Greening of 10 East Lake	Illinois Environmental Protection Agency (IEPA	75,000	75,000	0		0		
Workforce Development Youth Ready Chicago Alternative School Network 3,476 3,500 0 8,000 8,000 8,000 Youth Skills Development and Training Program Alternative Schools Network 249,375 249,375 249,375 0 0 0 0 0 0 0 0 0		Truant's Alternative	ISBE	1,550,172	1,550,150	0	300,000	300,000		
Youth Ready Chicago Youth Skills Development and Training Program State Total Alternative School Network Alternative Schools Network 3,476 249,375 3,500 249,375 0 8,000 0 9,000 0		Truman S-STEM Scholars Program	ICCB		0	0			600,000	
Youth Ready Chicago Youth Skills Development and Training Program State Total Alternative School Network Alternative Schools Network 3,476 249,375 3,500 249,375 0 8,000 8,000 8,000 0 9,000 0 98,000 0 9		Workforce Development	ICCB	238,294	238,325	0	39,551	39,551		
Youth Skills Development and Training Program State Total 249,375 249,375 249,375 0 0 0 0 0 0 0 0 0			Alternative School Network							
Other Adult Financial Literacy Program City of Chicago Treasurer CHA Chicago Housing Authority Chicago Housing Authority Changing the Equation Changing the Equation Dropout Retrieval (YCCS),SGSA Youth Connection Charter School Facility Supplement Food Service Sanitation City of Chicago Chicago Dept. of Public Health Pool Changer Food Service Sanitation Chicago Dept. of Public Health Pool Chicago City of Chicag		Youth Skills Development and Training Program	Alternative Schools Network	249,375	249,375	0		0		
Adult Financial Literacy Program City of Chicago Treasurer 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		State Total		11,908,339	12,328,871	986,149	4,042,332	5,028,481	600,000	98,000
Adult Financial Literacy Program City of Chicago Treasurer 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.41									
CHA Chicago Housing Authority 1,000,000 1,000,000 0 0 0 Children and Youth Services (Youth Enhancement Skills) Alternative Schools Network (local grant) 68,590 68,500 0 0 0 Changing the Equation National Center for Academic Transformation 40,000 40,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Other	A L II F'	O'(- (OL ' Tools		•			0		
Children and Youth Services (Youth Enhancement Skills) Changing the Equation Dropout Retrieval (YCCS),SGSA Youth Connection Charter School Facility Supplement Food Service Sanitation Chicago Dept. of Public Health Green Roof System Alternative Schools Network (local grant) 68,590 68,590 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				-	ŭ	-		0		
Changing the Equation Dropout Retrieval (YCCS),SGSA Youth Connection Charter School Facility Supplement Food Service Sanitation Green Roof System National Center for Academic Transformation 40,000 40,000 0 2,563,120 2,563,150 0 0 2,422,606 0 0 0 0 85,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					· · ·			0		
Dropout Retrieval (YCCS),SGSA Youth Connection Charter School Facility Supplement Youth Connection Charter School Food Service Sanitation Green Roof System Youth Connection Charter School 99,655 99,500 0 0 2,422,606 2,422,606 0 0 85,000 0 0 0 0 0 0 0 0		,						0		
Facility SupplementYouth Connection Charter School00085,00085,000Food Service SanitationChicago Dept.of Public Health99,65599,50000Green Roof SystemCity of Chicago500000								0		
Food Service SanitationChicago Dept.of Public Health99,65599,50000Green Roof SystemCity of Chicago500000					2,563,150	0				
Green Roof System City of Chicago 500 0 0				•	0	0	85,000	85,000		
· · · · · · · · · · · · · · · · · · ·					99,500	0		0		
		· · · · · · · · · · · · · · · · · · ·	,		0	0		0		
Head Start Support Services Chicago Public Schools 469,007 469,007 0				469,007	469,007	0		0		
•				0	0	0		0		7,000
Learn and Earn Summer Program Chicago DFSS (Family and Support Services) 500,000 500,000 0		<u> </u>						0		
Middle School Partnerships for Out of School Time Alternative Schools Network (local grant) 288,140 288,140 0 0		·						0		
Nursing Supports Project Chicago DESS (Family and Support Services) 70,000 70,000 0		Nursing Supports Project	Chicago DFSS (Family and Support Services)	70,000	70,000	0		0		

Туре	Description	Funding Agency	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru July	FY 2012 Projects Initiated for August	FY 2012 Awarded YTD Thru August	New Proposals August FY 2012	New, Continuing and Amendments August 2012
	BTOP Pub Comp	City of Chicago	0	0	2,226,040		2,226,040		
	Summer Youth Employment Program	Chicago DFSS (Family and Support Services)	1,050,000	1,050,000	0		, ,,,		
	Truman College Think Green Initiative	City of Chicago Green Corps	3,000	3,000	0		0		
	Wealth Fitness for Adults (Formerly, Our Money Matters)	City of Chicago	5,000	43,059	0		0		
	You Be the Chemist	Chicago Public Schools	16,661	16,661	0		0		
	Other Total	S	6,173,673	6,211,017	2,226,040	2,507,606	4,733,646	0	7,000
Non G	overnment Grants								
	2011 Ultimate Collision Education Makeover	Collision Repair Education Foundation	0	0	0		0	50,000	
	After School Matters - Automotive	After School Matters	4,561	0	0		0		
	After School Matters - Science	After School Matters (non gov)	6,017	0	0		0		
	After School Matters - Themed Buffet - Summer	After School Matters	0	0	0	32,904	32,904		
	Changing the Equation	National Center for Acadmic Transformation	40,000	0	0		0		
	ComED Energy Efficiency Grant	Commonwealth Edison co	5,600	0	0		0		
	CPB Fiscal Stabilization	Corporation for Public Broadcasting (CPB)	19,763	0	0		0		
	Culinary Artistry	After School Matters	0	0	0		0		31,685
	David and Jean Stremmel Fund	Chicago Community Foundation	2,000	2,000	0		0		,
	Empowering CCC Students (Delta Kappa Gamma Fnd)	Delta Kappa Gamma Foundation	2,000	2,000	0		0		
	Encore Career Program	Deerbrook Charitable Trust	25,000	0	0		0		
	Encore Replication Project	Civic Ventures	0	0	0	5,000	5,000		
	Entrepreneurship Chicago (Coleman Fnd)	Coleman Foundation	48,710	0	0	,	0		
	Equipment Quality Improvement	Pitzker Early Childhood Foundation	2,000	2,000	0		0		
	FDC Foundation	FDC Foundation	15,000	15,000	0		0		
	General Operating (MacArthur Foundation)	MacArthur Foundation	50,792	50,000	0		0		
	Greenforce	National Wildlife Federation	0	0	0		0		
	Green Roof	National Wildlife Federation	0	0	0		0		
	Healthy Smiles, Healthy Children Access to Care Hope and Healing Rethinking Race (W.K. Kellogg	American Academy of Pediatric Dentistry	0	0	0		0	20,000	
	Foundation)	Kellogg Foundation	0	300,000	0		0		
	Illinois Campus Compact	McCormick Foundation	3,000	3,000	0		0		
	Maps to Credentials	CAEL (Council for Adult and Experiential Learn		64,000	0		0		
	Math On-Demand	Gates Foundation	250,000	250,000	0		0		
	McCormick Presidential Civic Leader Fellowship	McCormick Tribune Foundation National Council for Community Behavioral	1,500	1,741	0		0		
	Mental Health First Aid USA	Healthcare	0	0	0		0		
	NACCE Elevator Grant (Coleman Fnd)	Coleman Foundation	1,543	0	0		0		
	Off 63rd	McCormick Foundation	15,000	15,000	0		0		
	Ounce of Prevention CDA	Ounce of Prevention Fund	21,600	0	0		0		
	Ounce of Prevention ITAV	Ounce of Prevention Fund	71,959	0	0		0		
	Our View Segment "Off 63rd St.	McCormick Foundation	0	50,000	0		0		
	Partnership in Early Childhood (McCormick Fnd)	McCormick Foundation	85,000	80,000	0		0		
	Pathway to Greentops		25,000	0	0		0		
	Project VoiceScape		25,000	25,000	0		0		
	Re-Enrolled Student Project - RSP	Alternative Schools Network	72,000	72,000	0		0		
	Sam's Club Community Grant (Sam's Club Fnd)	Sam's Club Foundation	2,000	2,000	0		0		
	Youth Enhancement Skills Program	Alternative Schools Network	72,200	72,200	0		0		
	Youth Scholars, Skills and Service Program	Alternative Schools Network	249,375	249,375	0		0		
	Youth Wellness and Gardening	Alternative Schools Network	75,000	7,500	0		0		
	Non Government Grants total		1,255,620	1,262,816	0	37,904	37,904	70,000	31,685

Туре	Description	Funding Agency	FY 2011 Budget	FY 2012 Budget	FY 2012 Projects Initiated YTD Thru July	FY 2012 Projects Initiated for August	FY 2012 Awarded YTD Thru August	New Proposals August FY 2012	New, Continuing and Amendments August 2012
Total G	Grants Awarded		68,170,316	67,900,723	4,215,453	11,888,264	16,103,717	3,264,543	136,685
Estimated Stu PELL,	dent Aid SEOG, Workstudy, & ISAC		121,600,000	122,900,000	_				
Total			189,770,316	190,800,723	=				