31210

ADOPTED - BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 NOVEMBER 3, 2011

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 County of Cook and State of Illinois

RESOURCE DEVELOPMENT GRANTS FUNDED CITY COLLEGES OF CHICAGO

THE CHANCELLOR REPORTS: that following grant or contract awards have been received and the resulting projects have been initiated during the month of September, 2011:

| PD Number | <u>College</u> | <u>Performa</u> | nce Period | Grant Title | <u>Sponsor</u> | Loaded Amount |
|-----------|----------------|-----------------|------------|-------------------------|----------------|----------------------|
| 110508 | Daley | 7/1/2011 | 6/30/2012 | State Basic | ICCB | \$300,000 |
| 110510 | Daley | 7/1/2011 | 6/30/2012 | State Pub Assistance | ICCB | \$225,000 |
| 110516 | Daley | 7/1/2011 | 6/30/2012 | Carl Perkins | ICCB | \$476,117 |
| 110529 | Daley | 7/1/2011 | 6/30/2012 | State Pre-K | CPS | \$50,000 |
| 110101 | District | 4/15/2011 | 7/15/2012 | Math on Demand | Educause | \$248,671 |
| 110532 | District | 1/1/2011 | 6/30/2012 | Nursing Scholar | DFSS | \$70,000 |
| 110704 | District | 4/1/2011 | 9/30/2011 | Learn and Earn | DFSS | \$66,285 |
| 90905 | HW | 10/1/2011 | 9/30/2012 | Title III - Career Path | DOE | \$306,702 |
| 110529 | KK | 7/1/2011 | 6/30/2012 | State Pre-K | CPS | \$53,900 |
| 110529 | Malcolm X | 7/1/2011 | 6/30/2012 | State Pre-K | CPS | \$50,000 |
| 110806 | ОН | 9/1/2011 | 6/30/2012 | Greenforce Init | Nat Wild Fed | \$3000 |
| 090905 | Truman | 9/1/2011 | 8/31/2012 | TRIO-SSS | US Dept Ed | \$219,248 |
| 100501 | Truman | 8/1/2011 | 7/31/2012 | LS AMP | CSU | \$5,000 |
| 110509 | Wright | 7/1/2011 | 6/30/2012 | State Performance | ICCB | \$119,708 |
| | | | | Empow CC Stud to be | D K Gamma | |
| 110802 | Wright | 7/1/2011 | 6/30/2012 | Scientists | Foundation | \$1,800 |

November 3

2011

Total Awarded in September \$2,195,431

Respectfully submitted,

Cheryl Hyman Chancellor

Summary FY12 Grants Monthly Status Report - November Board

| Description | FY 2011 Budget | FY 2012 Budget | FY 2012 Projects Initiated YTD Thru August | FY 2012 Awarded YTD Thru September | Percent of FY 2012 Awarded YTD |
|-----------------------------|-------------------|-------------------|--|--|-----------------------------------|
| | | | | | |
| Federal Grants Total | 48,832,684 | 48,098,019 | 6,303,686 | 7,380,753 | 15.3% |
| | | | | | |
| State Grants Total | 11,836,339 | 12,256,871 | 5,028,481 | 5,827,089 | 47.5% |
| | | | | | |
| Other Total | 6,245,673 | 6,283,017 | 4,733,646 | 4,799,931 | 76.4% |
| | | | | | |
| Non-Government Grants total | 1,255,620 | 1,262,816 | 37,904 | 291,375 | 23.1% |
| | | | | | |
| Total Grants Awarded | 68,170,316 | 67,900,723 | 16,103,717 | 18,299,148 | 26.9% |

| Type Des | cription | Funding Agency | FY 2011 Budget | FY 2012 Budget | FY 2012 Projects Initiated YTD Thru August | FY 2012 Projects Initiated for September | FY 2012 Awarded YTD Thru September | New Propsals September FY 2012 | New, Continuing and Amendments August 2012 |
|---|---------------------------------|--|------------------|------------------|---|---|---|--------------------------------------|---|
| | | | | | | | | | |
| Federal Grants Awarded | | | 5 000 000 | 5 000 000 | • | | • | | |
| 21st Century Learning and | | December of all the contract | 5,000,000 | 5,000,000 | 0 | | 450.000 | | |
| Adult Education - EL/Civics | | Department of Education | 452,077 | 455,000 | 450,000 | | 450,000 | | |
| Adult Education - Federal B | | Department of Education | 2,768,423 | 2,740,740 | 2,575,284 | | 2,575,284 | | |
| Biotechnology Program & F | research | National Science Foundation | 115,872 | 26,380 | 0 | | 0 | | |
| Bird Research | 0 | National Science Foundation | 5,000 | 96,489 | 0 | | 0 | | |
| Bridge to Math and Science | Careers | Department of Education | 0 | 0 | 0 | | 0 | | |
| Bridges to Baccalaureate | | Dept of Health and Human Services | 23,872 | 0 | 0 | | 0 | | |
| Bridging Community Colleg | e Chemistry into the Nat'l | | | | | | | | |
| Educational Community | | National Science Foundation | 13,316 | 0 | 0 | | 0 | | |
| = | nnology Education Connections | | | | | | | | |
| (BATEC) | | National Science Foundation | | | 0 | | 0 | | |
| | | U.S. Department of Labor | 900,000 | 900,000 | 0 | | 0 | | |
| Calumet Green Manufactur | ing Partnership | U.S. Department of Labor | 0 | 0 | 0 | | 0 | 190,000 | |
| Carl D. Perkins | | Department of Education | 4,003,553 | 3,527,503 | 3,051,386 | 476,117 | 3,527,503 | | |
| Carreras en Salud | | U.S. Department of Labor | 5,000,000 | 5,000,000 | 0 | | 0 | | |
| CASPIE - Center for Auther | ntic Science Practice | National Science Foundation | 4,000 | 0 | 0 | | 0 | | |
| CCC Scholarships | _ | Nuclear Regulatory Commission | 167,056 | 167,056 | 0 | | 0 | | |
| Center for Student Science | Success | National Science Foundation | 300,000 | 300,000 | 0 | | 0 | | |
| CHA Learn and Earn (Repla | aced Summer Youth | Department of Housing and Urban | | | | | | | |
| Employment) | | Development | 407,398 | 0 | 0 | | 0 | | |
| Champions for Democracy | | U.S. Elections Commission | 34,862 | 34,862 | 0 | | 0 | | |
| | nce for Veteran Student Success | | 396,649 | 396,649 | 0 | | 0 | | |
| Community Based Job Trai | | U.S. Department of Labor | 94,925 | 1,360,072 | 0 | | 0 | | |
| | ess for African American Studer | | 599,934 | 599,934 | 0 | | 0 | | |
| Creation of Peoples Garder | | Department of Agriculture | 0 | 0 | 0 | | 0 | | |
| Crew Member Self-Defense | | Department of Homeland Security | 10,000 | 65,649 | 0 | | 0 | | |
| CTE Innovation | ŭ | Department of Education | 75,121 | 75,121 | 0 | | 0 | | |
| Designed to Align (\$19,797 | ,240) | U.S. Department of Labor | 6,000,000 | 6,000,000 | 0 | | 0 | | |
| EBIO Program for STEM S | | Department of Education | 0 | 0 | 0 | | 0 | | |
| Educational Opportunity Ce | | Department of Education | 156,435 | 87,705 | 0 | | 0 | | |
| Emergency Mgmt Assc.in A | | Department of Homeland Security | 34,938 | 0 | 0 | | 0 | | |
| Exploring New Models | ,, | National Science Foundation | 500,000 | 78,703 | 0 | | 0 | | |
| Gear-Up | | Department of Education | 40,000 | 60,000 | 0 | | 0 | | |
| Glisten | | National Learn and Serve Corporation | 45,000 | 0 | 0 | | 0 | | |
| Green A+ Computer Recyc | ing/Refurbishing | U.S. Department of Labor | 2,338 | 0 | 0 | | 0 | | |
| H2P TAACCCT | 3 | U.S. Department of Labor | 1,506,914 | 1,506,914 | 0 | | 0 | | |
| HCCTP | | U.S. Department of Labor | 376,188 | 0 | 0 | | 0 | | |
| Head Start ARRA Supplem | ent | National Institutes of Health | 10,289 | 0 | 0 | | 0 | | |
| Head Start Child Care | | Dept of Health and Human Services | 372,105 | 372,100 | 0 | | 0 | | |
| Head Start Collaboration | | Dept of Health and Human Services | 824,194 | 741,775 | 0 | | 0 | | |
| Head Start Support Service | S | Dept of Health and Human Services | 469,007 | 450,000 | 0 | | 0 | | |
| Health Information Technol | | U.S. Department of Labor | 300,000 | 0 | 0 | | 0 | | |
| IGEN Sustainability | <i>5,</i> | Department of Energy (federal) | 16,330 | 0 | 0 | | 0 | | |
| Illinois Green Energy Netwo | ork | Department of Energy (federal) | 30,000 | 30,000 | 0 | | 0 | | |
| Illinois Home Weatherizatio | | ICCB | 33,041 | 00,000 | 0 | | 0 | | |
| Illinois Louis Stokes Allianc | | National Science Foundation/Continuing | 2,500 | 2,500 | 0 | 5,000 | 5,000 | | |
| Improving Minority Success | | Department of Education | 2,500 N | 2,000 N | 0 | 0,000 | 0,000 | | |
| | ics: Urban Centers | National Science Foundation | 1,043,780 | 1,043,780 | 0 | | 0 | | |

| Type Description | Funding Agency | FY 2011 Budget | FY 2012 Budget | FY 2012 Projects Initiated YTD Thru August | FY 2012 Projects Initiated for September | FY 2012 Awarded YTD Thru September | - | New, Continuing and Amendments August 2012 |
|---|--|----------------|----------------|---|---|---|---------|---|
| Intro to Mass Spectrometry to Chemistry | National Science Foundation | 15,000 | 39,070 | | • | . 0 | | |
| ISBE Food | Department of Agriculture | 140,425 | 140,000 | 0 | | 0 | | |
| Learning Communities for STEM (PBI Competitive) | Department of Education | 600,000 | 600,000 | 0 | | 0 | | |
| Locally Engaged, Globally Aware:STEM Curricula | Department of Education | 0 | 0 | 0 | | 0 | | |
| Broadening Participation in Hybrid STEM Curricula | National Science Foundation | 7,500 | 0 | 0 | | 0 | | |
| Midwest Association for Science and Service (Critical M | | 573,885 | 573,885 | 0 | | 0 | | |
| NCLR Healthcare Career Pathway | U.S. Department of Labor U.S. Health Resources and Service | 144,600 | 921,739 | | | 0 | | |
| Nursing Scholar | Administration (HRSA) U.S. Health Resources and Service | 2,412 | 0 | 0 | 70,000 | 70,000 | | |
| Nursing Scholarship Diversity | Administration (HRSA) (federal grant) | 300,000 | 300,000 | 198,752 | | 198,752 | | |
| Nursing Simulation Learning Center | Department of Education | 600,000 | 0 | | | 0 | | |
| runoming officiation about the | U.S. Health Resources and Service | 000,000 | ŭ | ŭ | | · · | | |
| Nursing Workforce Diversity | Administration (HRSA) | 1,464,507 | 1,464,507 | 0 | | 0 | | |
| Partnership for College and Career Success (PCCS) | Department of Education | 495,168 | 495,168 | 0 | | 0 | | |
| PBI | Department of Education | 458,592 | 1,013,402 | | | 0 | | 250,000 |
| PBI - Learning Communities in Health Ed. | Department of Education | 272,999 | 72,999 | | | 0 | | , |
| PBI - Nursing Program | Department of Education U.S. Health Resources and Service | 304,583 | 0 | 0 | | 0 | | |
| Physician Assistant Training in Primary Care | Administration (HRSA) | 958,195 | 958,195 | 0 | | 0 | | |
| Project Gems (PBI Competitive) | Department of Education | 599,060 | 599,060 | 0 | | 0 | | |
| Promoting Academic Success of African American Stud | • | 0 | 0 | 0 | | 0 | | 250,000 |
| Public Broadcasting - Community Service | Corporation for Public Broadcasting | 795,388 | 1,099,664 | 0 | | 0 | | , |
| Public Broadcasting - Interconnection Grant | Corporation for Public Broadcasting | 15,864 | 21,195 | 0 | | 0 | | |
| ReEngineering | · | 37,800 | 27,000 | 0 | | 0 | | |
| RU-Partnership for STEM Ed. | National Science Foundation | 94,714 | 59,428 | 0 | | 0 | | |
| Safety Training Programs | | 249,998 | 249,998 | 0 | | 0 | | |
| SPENCER (NSF subaward) | National Science Foundation | 2,407 | 2,407 | 0 | | 0 | | |
| STEM Center for Teaching and Learning (STEM CTL) | Department of Education | 0 | 0 | 0 | | 0 | | 250,000 |
| STEM Learning Communities | Department of Education | 2,000,000 | 2,000,000 | 0 | | 0 | | |
| STEP | National Science Foundation | 86,789 | 86,789 | 0 | | 0 | | |
| Student Support Services | Department of Education | 1,400,002 | 460,728 | 0 | | 0 | | 227,198 |
| Summer Food Service Program | Department of Agriculture | 68,781 | 70,000 | 28,264 | | 28,264 | | |
| Talent Search | Department of Education | 416,743 | 305,384 | 0 | | 0 | | |
| Talent Search | Department of Education | 539,069 | 539,069 | 0 | | 0 | | |
| Title III - Career Pathways | Department of Education | 359,688 | 306,702 | 0 | 306,702 | 306,702 | | |
| Title V | Department of Education | 2,585,181 | 2,585,181 | 0 | | 0 | | |
| Trio SSS | Department of Education | 0 | 0 | 0 | 219,248 | 219,248 | | |
| Truman USDA | Department of Agriculture | 245,649 | 245,649 | 0 | | 0 | | |
| Upward Bound | Department of Education | 250,000 | 250,000 | 0 | | 0 | | 242,250 |
| Urban Areas Security Initiative | Department of Homeland Security | 75,000 | 75,000 | 0 | | 0 | | |
| Urban Science, Tech, Engineering, Math, Talent | National Science Foundation | 113,000 | 113,000 | 0 | | 0 | | |
| US DOE - Gear Up Alliance | Department of Education | 60,000 | 60,000 | 0 | | 0 | | |
| Weatherization Training Center | Department of Energy | 50,000 | 950,000 | 0 | | 0 | | |
| What is Freedom | National Endowment of the Humanities | 19,700 | 0 | 0 | | 0 | | |
| Women in Technology | U.S. Department of Labor | 1,000 | 0 | 0 | | 0 | | |
| Wright USDA | Department of Agriculture | 293,868 | 293,868 | 0 | | 0 | | |
| Writing Across Curriculum | | 0 | 0 | 0 | | 0 | | |
| Federal Total | | 48,832,684 | 48,098,019 | 6,303,686 | 1,077,067 | 7,380,753 | 190,000 | 1,219,448 |

| Type Description | Funding Agency | FY 2011 Budget | FY 2012 Budget | | FY 2012 Projects Initiated for September | FY 2012 Awarded YTD Thru September | - | New, Continuing and Amendments August 2012 |
|--|--|----------------|----------------|----------------|---|---|---|---|
| State Grants Awarded | | | | | • | • | | |
| Accelerating Opportunities | ICCB | 0 | 0 | 0 | | 0 | | 20,000 |
| Adult Education - State Basic | ICCB | 2,883,084 | 2,738,930 | 2,276,948 | 300,000 | 2,576,948 | | _0,000 |
| Adult Education - State Performance | ICCB | 1,020,253 | 1,020,250 | 705,536 | 119,708 | | | |
| Adult Education - State Public Assistance | ICCB | 1,808,065 | 1,717,670 | 1,322,067 | 225,000 | | | |
| Americans With Disabilities Compliance Grant | ICCB | 1,135,037 | 0 | 0 | 220,000 | 0 | | |
| Aspen | Aspen Institute | 21,890 | 0 | 0 | | 0 | | |
| CIMA Technology Center | ICCB | 0 | 0 | 75,000 | | 75,000 | | |
| Cooperative Work Study | IBHE | 30,000 | 30,000 | 75,000 | | 73,000 | | |
| Cooperative Work Study Cooperative Work Study | IBHE | 22,920 | 23,000 | 0 | | 0 | | |
| Early School Leaver Transition Program | ICCB | 75,000 | 75,000 | 0 | | 0 | | |
| Early School Leavers | | | | F2 750 | | E2 750 | | |
| | ICCB | 75,000 | 75,000 | 53,750 | | 53,750 | | |
| Eliminate the Digital Divide | DCEO | 43,000 | 40,000 | 0 | | 0 | | |
| Fellowship State Basic | IBHE | 0 | 0 | 10,000 | | 10,000 | | |
| Grow Your Own (Daley) | ISBE | 3,735 | 0 | 0 | | 0 | | |
| Grow Your Own Teachers Initiative | IBHE | 81,277 | 0 | 15,390 | | 15,390 | | |
| Healthy Smiles, Healthy Communities | IBHE | 400,000 | 400,000 | 0 | | 0 | | |
| Illinois Arts Council Basic Operating | Illinois Arts Council | 150,000 | 150,000 | 10,000 | | 10,000 | | |
| Illinois Community College Sustainability | IL Dept of Commerce | 56,512 | 0 | 64,149 | | 64,149 | | |
| Illinois Community College Sustainability | IL Dept of Commerce | 14,000 | 0 | 0 | | 0 | | |
| Illinois Program of Study – Automotive Technology | ICCB | 0 | 0 | 0 | | 0 | | |
| Highway Construction Careers Training Program | ICCB | 0 | 0 | 0 | | 0 | | 376,188 |
| Local Programs of Study | ICCB | 0 | 0 | 0 | | 0 | | 15,000 |
| MSTQE | Northeastern III.Univ. | 12,000 | 10,000 | 0 | | 0 | | |
| Nursing Expansion | IBHE | 27,429 | 0 | 0 | | 0 | | |
| Nursing School Expansion | IBHE | 44,000 | 44,000 | 0 | | 0 | | |
| Program Improvement Grant | ICCB | 120,128 | 120,050 | 121,090 | | 121,090 | | |
| Public Radio and Television Grant | Illinois Arts Council | 0 | 0 | 0 | | 0 | | 53,675 |
| Re-Engineering Translation | IL Dept of Health and Human Services | 0 | 0 | 27,000 | | 27,000 | | , |
| Retirees Health Insurance | ICCB | 626,600 | 626,600 | , 0 | | , | | |
| State Pre-kindergarten | CPS | 546,000 | 546,000 | 0 | 153,900 | 153,900 | | |
| Student Success Grant | ICCB | 400,000 | 2,424,021 | 0 | , | 0 | | |
| Sustainable Energy | ICCB | 25,000 | 0 | 0 | | 0 | | |
| Teen Reach | IL Dept of Health and Human Services | 99,092 | 100,000 | 0 | | 0 | | |
| The Greening of 10 East Lake | Illinois Environmental Protection Agency (IEPA | | 75,000 | 0 | | 0 | | |
| Truant's Alternative | ISBE | 1,550,172 | 1,550,150 | 300,000 | | 300,000 | | |
| Truman S-STEM Scholars Program | ICCB | 0 | 0 | 0 | | 000,000 | | |
| Workforce Development | ICCB | 238,294 | 238,325 | 39,551 | | 39,551 | | |
| Youth Ready Chicago | Alternative School Network | 3,476 | 3,500 | 8,000 | | 8,000 | | |
| Youth Skills Development and Training Program | Alternative Schools Network | 249,375 | 249,375 | 0,000 | | 0,000 | | |
| State Total | Alternative Schools Network | 11,836,339 | 12,256,871 | 5,028,481 | 798,608 | 5,827,089 | 0 | 464,863 |
| State rotal | | 11,030,339 | 12,230,671 | 3,020,461 | 790,000 | 5,627,069 | 0 | 404,003 |
| Other | | | | | | | | |
| Adult Financial Literacy Program | City of Chicago Treasurer | 0 | 0 | 0 | | Λ | | |
| BTOP Pub Comp | City of Chicago | 0 | 0 | 2,226,040 | | 2,226,040 | | |
| CHA | Chicago Housing Authority | 1,000,000 | 1,000,000 | 2,220,040 N | | 2,220,040 | | |
| Children and Youth Services (Youth Enhancement Skills) | | 68,590 | 68,500 | 0 | | 0 | | |
| Changing the Equation | National Center for Academic Transformation | 40,000 | 40,000 | 0 | | 0 | | |
| Dropout Retrieval (YCCS),SGSA | Youth Connection Charter School | 2,563,120 | 2,563,150 | 2,422,606 | | 2,422,606 | | |
| Facility Supplement | Youth Connection Charter School | 2,363,120 | 2,565,150 | 85,000 | | 85,000 | | |
| r actiffy Supplement | Todin Connection Charter 301001 | U | U | 65,000 | | 00,000 | | |

| T. | Description | Erondinas Assauras | EV 2044 Budget | EV 2042 Budget | FY 2012 Projects Initiated YTD | | Thru | September FY | |
|-----------|---|---|----------------|----------------|--------------------------------------|-----------|-----------|--------------|-------------|
| Type | | Funding Agency | | FY 2012 Budget | | September | September | 2012 | August 2012 |
| | Food Service Sanitation | Chicago Dept.of Public Health | 99,655 | 99,500 | 0 | | 0 | | |
| | Green Roof System | City of Chicago | 500 | 0 | 0 | | 0 | | |
| | Head Start Support Services | Chicago Public Schools | 469,007 | 469,007 | 0 | | 0 | | |
| | IGEN | Illinois Green Economy Network | 0 | 0 | 0 | | 0 | | |
| | Learn and Earn Summer Program | Chicago DFSS (Family and Support Services) | 500,000 | 500,000 | 0 | 66,285 | 66,285 | | |
| | Middle School Partnerships for Out of School Time | Alternative Schools Network (local grant) | 288,140 | 288,140 | 0 | | 0 | | |
| | No Child Left Behind (NCLB - Title I) | Youth Connection Charter School | 0 | 0 | 0 | | 0 | | 53,544 |
| | Nursing Supports Project | Chicago DFSS (Family and Support Services) | 70,000 | 70,000 | 0 | | 0 | | |
| | Re-Enrolled Student Program | Alternative Schools Network | 72,000 | 72,000 | 0 | | 0 | | |
| | School General State Aid (SGSA - Chapter I) | Youth Connection Charter School | 0 | 0 | 0 | | 0 | | 202,020 |
| | Special Education-LRE | Youth Connection Charter School | 0 | 0 | 0 | | 0 | | 10,000 |
| | Summer Youth Employment Program | Chicago DFSS (Family and Support Services) | 1,050,000 | 1,050,000 | 0 | | 0 | | |
| | Truman College Think Green Initiative | City of Chicago Green Corps | 3,000 | 3,000 | 0 | | 0 | | |
| | Wealth Fitness for Adults (Formerly, Our Money Matters) | City of Chicago | 5,000 | 43,059 | 0 | | 0 | | |
| | You Be the Chemist | Chicago Public Schools | 16,661 | 16,661 | 0 | | 0 | | |
| | YES (Youth Enhancement for Success) | Alternative Schools Network | 0 | 0 | 0 | | 0 | | |
| | Other Total | | 6,245,673 | 6,283,017 | 4,733,646 | 66,285 | 4,799,931 | 0 | 265,564 |
| | | | | | | | | | |
| Non | Government Grants | | | | | | | | |
| | 2011 Ultimate Collision Education Makeover | Collision Repair Education Foundation | 0 | 0 | 0 | | 0 | | |
| | After School Matters - Automotive | After School Matters | 4,561 | 0 | 0 | | 0 | | |
| | After School Matters - Science | After School Matters (non gov) | 6,017 | 0 | 0 | | 0 | | |
| | After School Matters - Themed Buffet - Summer | After School Matters | 0 | 0 | 32,904 | | 32,904 | | |
| | Changing the Equation | National Center for Acadmic Transformation | 40,000 | 0 | 0 | | 0 | | |
| | ComED Energy Efficiency Grant | Commonwealth Edison co | 5,600 | 0 | 0 | | 0 | | |
| | CPB Fiscal Stabilization | Corporation for Public Broadcasting (CPB) | 19,763 | 0 | 0 | | 0 | | |
| | Culinary Artistry | After School Matters | 0 | 0 | 0 | | 0 | | |
| | David and Jean Stremmel Fund | Chicago Community Foundation | 2,000 | 2,000 | 0 | | 0 | | |
| | Empowering CCC Students (Delta Kappa Gamma Fnd) | Delta Kappa Gamma Foundation | 2,000 | 2,000 | 0 | 1,800 | 1,800 | | |
| | Encore Career Program | Deerbrook Charitable Trust | 25,000 | 0 | 0 | | 0 | | |
| | Encore Replication Project | Civic Ventures | 0 | 0 | 5,000 | | 5,000 | | |
| | Entrepreneurship Chicago (Coleman Fnd) | Coleman Foundation | 48,710 | 0 | 0 | | 0 | | |
| | Equipment Quality Improvement | Pitzker Early Childhood Foundation | 2,000 | 2,000 | 0 | | 0 | | |
| | FDC Foundation | FDC Foundation | 15,000 | 15,000 | 0 | | 0 | | |
| | General Operating (MacArthur Foundation) | MacArthur Foundation | 50,792 | 50,000 | 0 | | 0 | | |
| | Greenforce | National Wildlife Federation | 0 | 0 | 0 | 3,000 | 3,000 | | |
| | Green Roof | National Wildlife Federation | 0 | 0 | 0 | | 0 | | |
| | Healthy Smiles, Healthy Children Access to Care | American Academy of Pediatric Dentistry | 0 | 0 | 0 | | 0 | | |
| | Hope and Healing Rethinking Race (W.K. Kellogg | | | | | | | | |
| | Foundation) | Kellogg Foundation | 0 | 300,000 | 0 | | 0 | | |
| | Illinois Campus Compact | McCormick Foundation | 3,000 | 3,000 | 0 | | 0 | | |
| | Maps to Credentials | CAEL (Council for Adult and Experiential Learn | 64,000 | 64,000 | 0 | | 0 | | |
| | Math On-Demand | Gates Foundation | 250,000 | 250,000 | 0 | 248,671 | 248,671 | | |
| | McCormick Presidential Civic Leader Fellowship | McCormick Tribune Foundation | 1,500 | 1,741 | 0 | , | . 0 | | |
| | · | National Council for Community Behavioral | · | | | | | | |
| | Mental Health First Aid USA | Healthcare | 0 | 0 | 0 | | 0 | | |
| | NACCE Elevator Grant (Coleman Fnd) | Coleman Foundation | 1,543 | 0 | 0 | | 0 | | |
| | Off 63rd | McCormick Foundation | 15,000 | 15,000 | 0 | | 0 | | |
| | Ounce of Prevention CDA | Ounce of Prevention Fund | 21,600 | 0 | 0 | | 0 | | |
| | | | · · | 0 | - | | 0 | | |
| | Ounce of Prevention CDA Ounce of Prevention ITAV | Ounce of Prevention Fund Ounce of Prevention Fund | 71,959 | 0 | 0 | | 0 | | |

| | | | | | FY 2012 Projects Initiated YTD | FY 2012 Projects Initiated for | FY 2012 Awarded YTD Thru | New Propsals September FY | New, Continuing and |
|------|--|-----------------------------|----------------|----------------|--------------------------------------|--------------------------------------|--------------------------------|------------------------------|---------------------|
| Туре | Description | Funding Agency | FY 2011 Budget | FY 2012 Budget | | September | September | 2012 | August 2012 |
| (| Our View Segment "Off 63rd St. | McCormick Foundation | 0 | 50,000 | 0 | | 0 | | |
| I | Partnership in Early Childhood (McCormick Fnd) | McCormick Foundation | 85,000 | 80,000 | 0 | | 0 | | |
| I | Pathway to Greentops | | 25,000 | 0 | 0 | | 0 | | |
| I | Project VoiceScape | | 25,000 | 25,000 | 0 | | 0 | | |
| ı | Re-Enrolled Student Project - RSP | Alternative Schools Network | 72,000 | 72,000 | 0 | | 0 | | |
| , | Sam's Club Community Grant (Sam's Club Fnd) | Sam's Club Foundation | 2,000 | 2,000 | 0 | | 0 | | |
| ` | Youth Enhancement Skills Program | Alternative Schools Network | 72,200 | 72,200 | 0 | | 0 | | |
| ` | Youth Scholars, Skills and Service Program | Alternative Schools Network | 249,375 | 249,375 | 0 | | 0 | | |
| • | Youth Wellness and Gardening | Alternative Schools Network | 75,000 | 7,500 | 0 | | 0 | | |
| İ | Non Government Grants total | | 1,255,620 | 1,262,816 | 37,904 | 253,471 | 291,375 | 0 | 0 |
| - | Total Grants Awarded | | 68,170,316 | 67,900,723 | 16,103,717 | 2,195,431 | 18,299,148 | 190,000 | 1,949,875 |
| | ated Student Aid | | 424 600 000 | 422 000 000 | | | | | |
| | PELL, SEOG, Workstudy, & ISAC | | 121,600,000 | 122,900,000 | - | | | | |
| - | Total | | 189,770,316 | 190,800,723 | <u>-</u> | | | | |