

30973

ADOPTED- BOARD OF TRUSTEES COMMUNITY
COLLEGE DISTRICT NO. 508
MAY 12, 2011

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

RESOURCE DEVELOPMENT
GRANTS FUNDED
CITY COLLEGES OF CHICAGO

THE CHANCELLOR REPORTS: that following grant or contract awards have been received and the resulting projects have been initiated during the month of March, 2011:

<u>PD</u> <u>Number</u>	<u>College</u>	<u>Performance Period</u>		<u>Grant Title</u>	<u>Sponsor</u>	<u>Award Amount</u>
071007	TR	9/1/2010	8/31/2011	NSF STEM DePaul - Yr 4	NSF	\$31,622
100528	DA	7/1/2010	6/30/2011	Workforce Devel	ICCB	\$175,226
101210	MX	7/1/2010	6/30/2011	CTE Innovation	ICCB	\$4,899
101210	TR	7/1/2010	6/30/2011	CTE Innovation	ICCB	\$4,708
110105	HW	12/1/2010	11/30/2011	Head Start Support Ser	Chgo DFSS	\$469,007
110107	DA	1/1/2011	6/1/2011	IGEN Sustainability	IGEN	\$5,000
110107	HW	1/1/2011	6/1/2011	IGEN Sustainability	IGEN	\$5,000
110107	O-H	1/1/2011	6/1/2011	IGEN Sustainability	IGEN	\$5,000
110107	TR	1/1/2011	6/1/2011	IGEN Sustainability	IGEN	\$5,000
110205	DO	1/1/2011	12/31/2011	Chicago Housing Auth	CHA	\$1,000,000
110302	KK	10/1/2010	9/30/2011	Interconnection Grant	CPB	\$21,195
110308	WR	2/1/2011	12/31/2011	Illinois Campus Comp	McCormick Fn	\$3,500
Total Awarded in March						\$1,730,157

Respectfully submitted,

May 12, 2011

Cheryl L. Hyman
Chancellor

Type	Description	Funding Agency	FY 2010 Budget	FY 2011 Budget	FY 2011 Projects Initiated YTD Thru February	FY 2011 Projects Initiated for March	FY 2011 Awarded YTD Thru March	New Proposals Mar. FY 2011	Continuing and Amendments Mar. 2011
Federal Grants									
Included in 2011 Budget									
	Carl D. Perkins	Department of Education	3,686,543	3,789,430	4,312,888		4,312,888		4,003,553
	Adult Education - Federal Basic	Department of Education	2,786,231	2,728,542	2,768,423		2,768,423		2,786,231
	Community Based Job Training	U.S. Department of Labor	200,500	1,414,932	1,414,932		1,414,932		
	Student Support Services	Department of Education	1,022,261	1,408,721	695,194		695,194		
	PBI - Learning Communities in Health Ed.	Department of Education	1,200,000	1,200,000	1,064,381		1,064,381		
	Summer Youth Employment	U.S. Department of Labor	945,000	1,050,000	-		0		
	Public Broadcasting - Community Service	Corporation for Public Broadcasting	778,141	795,388	-		0		
	Nursing Simulation Learning Center	Department of Education	600,000	600,000	600,000		600,000		
	Head Start Collaboration	Dept of Health and Human Services	557,124	541,094	316,399		316,399		
	Exploring New Models	National Science Foundation	500,000	500,000	500,000		500,000		
	Partnership for College and Career Success (PCCS)	Department of Education	495,168	499,300	721,168		721,168		495,168
	Head Start Support Services	Dept of Health and Human Services	398,331	469,007	817,488	469,007	1,286,495		
	Adult Education - EL/Civics	Department of Education	413,335	413,335	452,077		452,077		413,335
	Head Start Child Care	Dept of Health and Human Services	352,000	412,934	-		0		
	Green A+ Computer Recycling/ Refurbishing	U.S. Department of Labor	100,000	375,800	-		0		
	Title III - Career Pathways	Department of Education	290,200	298,348	487,594		487,594		
	Upward Bound	Department of Education	250,000	250,000	500,000		500,000		
	Educational Opportunity Centers Program	Department of Education	226,600	226,600	453,200		453,200		
	Talent Search	Department of Education	526,667	226,000	1,053,334		1,053,334		
	ISBE Food	Department of Agriculture	131,000	157,363	126,846		126,846		125,000
	Urban Science, Tech, Engineering, Math, Talent	National Science Foundation	125,000	125,000	113,000		113,000		
	CTE Innovation	Department of Education	75,121	74,857	65,574	9,607	75,181		
	Biotechnology Program & Research	National Science Foundation	73,678	73,678	142,252		142,252		
	RU-Partnership for STEM Ed.	National Science Foundation	87,721	72,656	155,092		155,092		
	RU-Partnership for STEM Ed.	National Science Foundation	-	-	-	31,622	31,622		
	Crew Member Self-Defense Training	Department of Homeland Security	20,000	66,581	75,649		75,649		
	Emergency Mgmt Ass.in Applied Science	Department of Homeland Security	56,320	61,840	15,990		15,990		
	Head Start ARRA Supplement	National Institutes of Health	60,545	60,000	-		0		
	Bird Research	National Science Foundation	46,520	46,520	101,489		101,489		
	Gear-Up	Department of Education	58,143	43,404	80,000		80,000		
	Summer Food Service Program	Department of Agriculture	42,065	40,000	123,683		123,683		
	NSF Step	National Science Foundation		30,000	59,173		59,173		
	Intro to Mass Spectrometry to Chemistry	National Science Foundation	23,023	23,023	54,070		54,070		
	Local Program of Study Implementation	U.S. Department of Labor	20,000	20,000	-		0		
	Public Broadcasting - Interconnection Grant	Corporation for Public Broadcasting		15,864	-		0		
	What is Freedom	National Endowment of the Humanities	10,000	14,978	19,700		19,700		
	Women in Technology	U.S. Department of Labor	5,000	5,000	1,000		1,000		
	Louis Stokes Alliance for Minority Participation	National Science Foundation		4,000	10,000		10,000		
	Building Energy Technology	U.S. Department of Labor							
	Science Education for New Civic Learning	National Science Foundation		3,000	3,000		3,000		
	SPENCER (NSF subaward)	National Science Foundation		3,000	3,000		3,000		
	Nursing Scholarships Diversity	U.S. Health Resources and Service Administration (HRSA)			-		0		
	Carreras en Salud	U.S. Department of Labor						5,000,000	
	21st Century Learning and Earning	U.S. Department of Labor						5,000,000	
	Nursing Workforce Diversity	U.S. Health Resources and Service Administration (HRSA)							
	New Look Project	Department of Education	1,500	1,500	-		0		
	Subtotal		16,163,737	18,141,695	17,306,596	510,236	17,816,832	10,000,000	7,823,287

Type	Description	Funding Agency	FY 2010 Budget	FY 2011 Budget	FY 2011 Projects Initiated YTD Thru February	FY 2011 Projects Initiated for March	FY 2011 Awarded YTD Thru March	New Proposals Mar. FY 2011	Continuing and Amendments Mar. 2011
Grants In FY10 and Not In FY11 Budget									
	Adapting & Implementing New Processes	National Science Foundation	58,881		-		0		
	APA Biopsych	American Psychological Assn.	30,000		-		0		
	Bridging Community College Chemistry into the Nat'l Educational Community	National Science Foundation	33,144		-		0		
	Bridges to Baccalaureate	Dept of Health and Human Services	204,769		-		0		
	Building a STEM Pipeline in Chicago	National Science Foundation	110,703		2,145		2,145		
	CASPIE - Center for Authentic Science Practice	National Science Foundation	4,000		-		0		
	City Science TV Series	Environmental Protection Agency	35,000		-		0		
	Illinois Louis Stokes Alliance	National Science Foundation/Continuing	2,500	-	9,000		9,000		
	PBI - Nursing Program	Department of Education	574,079		-		0		
	Susan Harwood Training Grant	U.S. Department of Labor	227,950		37,800		37,800		
	Teacher Quality Enhancement (TQE)	Northeastern Ill.Univ.	5,670		-		0		
	Predominate Black Institutions	Department of Education			1,056,029		1,056,029		
	Title V - Collaboration to Improve Hispanic Transfer & Degree Completion	Department of Education	692,866		-		0		
	Subtotal		1,979,562	-	1,104,974	-	1,104,974	-	-
Federal Grants Total			18,143,299	18,141,695	18,411,570	510,236	18,921,806	10,000,000	7,823,287

State Grants

Included in 2011 Budget

Adult Education - State Basic	ICCB	2,969,177	2,901,967	2,883,084		2,883,084		3,049,404
Student Success Grant	ICCB	-	2,824,022	2,824,021		2,824,021		
Truant's Alternative	ISBE	1,930,716	1,900,648	1,486,632		1,486,632		
Adult Education - State Public Assistance	ICCB	1,989,829	1,835,329	1,808,065		1,808,065		1,989,829
Americans With Disabilities Compliance Grant	ICCB	-	1,135,037	1,135,037		1,135,037		
Adult Education - State Performance	ICCB	1,012,666	923,293	1,020,253		1,020,253		1,043,817
Retirees Health Insurance	ICCB	626,600	626,600	626,600		626,600		
State Pre-kindergarten	CPS	708,000	598,462	798,802		798,802		504,187
Youth Skills Development and Training Program	Alternative Schools Network	249,375	243,375	68,590		68,590		
Workforce Development	ICCB	233,880	233,000	238,294	175,226	413,520		233,880
Illinois Arts Council Basic Operating	Illinois Arts Council	159,345	150,000	-		0		188,333
Grow Your Own Teachers Initiative	IBHE	49,108	127,000	-		0		
Program Improvement Grant	ICCB	117,598	118,550	154,450		154,450		102,112
Early School Leavers	ICCB	169,742	79,650	75,000		75,000		287,686
Children and Youth Services	Alternative Schools Network	72,200	72,200	-		0		
Re-Enrolled Student Program	Alternative Schools Network	72,000	72,000	72,000		72,000		
Cooperative Work Study	IBHE	43,119	30,000	22,920		22,920		15,640
SOS Workplace Skills	IL secretary of State	16,500	16,000	-		0		
The Greening of 10 East Lake	Illinois Environmental Protection Agency (IEPA)							
Aspen	Aspen Institute	47,500	11,000	21,890		21,890		
Subtotal		10,467,355	13,898,133	13,235,638	175,226	13,410,864	-	7,414,888

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Grants In FY10 and Not in FY11 Budget									
	DHS - Vocational Development	IDHS	109,990		-		0		
	DHS - Supported Employment	IDHS	131,731		-		0		
	Grow Your Own (Daley)	ISBE	66,442		-		0		42,716
	Laura Bush Librarian Grant	Institute of Museum and Library Services	46,000		-		0		
	Minority Student Success, Retention, Graduation	IBHE	200,000		-		0		
	MSTQE	Northeastern Ill. Univ.	20,000		12,000		12,000		
	Nurse Educator Fellowship	IBHE	10,000		-		0		
	Nursing Expansion	IBHE	300,000		-		0		
	Teen Reach	IL Dept of Health and Human Services/Continuing	113,430	-	99,092		99,092		
	Transitional Allied Health	IBHE	14,800		-		0		
	Youth Ready Chicago	Alternative School Network	14,800	-	3,476		3,476		
	Eliminate the Digital Divide	DCEO	50,000		-		0		
	Illinois Support, Training and Employment Program	DCEO	80,000		-		0		
	Subtotal		1,157,193	-	114,568	-	114,568	-	42,716
State Grants Total			11,624,548	13,898,133	13,350,206	175,226	13,525,432	-	7,457,604

Other Grants

Included in 2011 Budget

	Dropout Retrieval (YCCS), SGSA	Youth Connection Charter School	2,539,814	2,705,352	2,563,120		2,563,120		
	CHA	Chicago Housing Authority	1,000,000	1,000,000	792,318	1,000,000	1,792,318		
	Food Service Mgmt Certification and Recertification	Chicago Dept. of Public Health	96,665	95,000	-		0		
	Food Service Sanitation	Chicago Dept. of Public Health			99,655		99,655		
	Wealth Fitness for Adults (Formerly, Our Money Matters)	City of Chicago	150,000	86,550	48,059		48,059		
	Nursing Support	Chicago Dept of Family & Support Services		105,000	105,000		105,000	70,000	
	Hope and Healing: Rethinking Race	W.K. Kellogg Foundation		700,000	300,000		300,000		
	University of Chicago/Stem Research	Department of Health and Human Services		32,500	37,800		37,800		
	NEIU TQE	Northeastern Ill. Univ.		20,000	-		0		
	After School Matters - Automotive	After School Matters		6,500	-		0		
	After School Matters - Science	After School Matters		6,500	-		0		
	Green Roof System	City of Chicago	5,000		-		0		
	W.K. Kellogg Foundation	W.K. Kellogg Foundation	-	300,000	-		0		
	Partnership in Early Childhood	McCormick Foundation	224,200	250,000	85,000		85,000		
	Entrepreneurship Chicago (Coleman Fnd)	Coleman Foundation	195,585	207,268	347,209		347,209		
	After School Matters - AAEP Head Start	After School Matters			16,000		16,000		
	Community Service	CPB			795,000		795,000		
	Illinois Campus Compact	McCormick Community Service Directors... The Council for Adult and Experiential Learning (CAEL)				3,500	3,500		
	Maps to Credentials	(CAEL)					0		
	Television Interconnection Grant	Corporation for Public Broadcasting				21,195	21,195		
	Sam's Club Community Grant (Sam's Club Fnd)	Sam's Club Foundation	2,000	2,000	2,557		2,557		
	Subtotal		4,213,264	5,516,670	5,191,718	1,024,695	6,216,413	70,000	-

Grants In FY10 and Not in FY11 Budget

	After School Matters - Automotive	After School Matters	5,639		-		0		
	After School Matters - Gallery 37	After School Matters	25,357		61,909		61,909		
	After School Matters - Theatre	After School Matters	5,681		-		0		
	Bridges to Careers	Lumina Foundation	43,800		-		0		
	CPB Digital TV Transition Grant	Corporation for Public Broadcasting	19,833		-		0		

Type	Description	Funding Agency	FY 2010 Budget	FY 2011 Budget	FY 2011 Projects Initiated YTD Thru February	FY 2011 Projects Initiated for March	FY 2011 Awarded YTD Thru March	New Proposals Mar. FY 2011	Continuing and Amendments Mar. 2011
	CSPG	Polk Brothers Foundation	177,970		-		0		
	ComED Energy Efficiency Grant	Commonwealth Edison co	250,000		-		0		
	Empowering CCC Students (Delta Kappa Gamma Fnd)	Delta Kappa Gamma Foundation	2,000		-		0		
	Equipment Quality Improvement	Pitzker Early Childhood Foundation	7,000	-	-		0		
	General Operating (MacArthur Foundation)	MacArthur Foundation	50,000	-	250,000		250,000		
	ILCC Presidential Civic Leader	Illinois Campus Compact	10,000		-		0		
	Lab Fests	Museum of Science and Industry	10,000		-		0		
	McCormick Presidential Civic Leader Fellowship	McCormick Tribune Foundation	10,000		-		0		
	Motorola Foundation	Motorola Foundation	20,000		-		0		
	NACCE Elevator Grant (Coleman Fnd)	Coleman Foundation	4,000		-		0		
	Professional Development	Chicago Coalition of Site Administration	1,500		-		0		
	Reflective Learning in Action	Columbia College Chicago	23,200		-		0		
	Science Nights	Museum of Science and Industry	10,500		-		0		
	Theater Arts After School Program (Field Fnd)	The Field Foundation of Illinois	10,000		-		0		
	City Science TV Series	Science Chicago	15,000		-		0		
	David and Jean Stremmel Fund	Chicago Community Foundation	1,000		2,000		2,000		
	Subtotal		702,480	-	313,909	-	313,909	-	-
Non-Government Grants total			4,915,744	5,516,670	5,505,627	1,024,695	6,530,322	70,000	-

New Grants Received Not Included In FY 2011 Budget Projections

CHA Learn and Earn Summer Program	Department of Housing and Urban Development				407,398		407,398		
Pathways to Greentops	Easter Seals				25,000		25,000		
Illinois Home Weatherization Assistance Program	Department of Energy				66,082		66,082		
Nursing School Expansion Grant	Illinois Board of Higher Education				-		0		
Youth Wellness and Gardening Program	FDC Foundation				15,000		15,000		
Building Workforce Skills	NSF				-		0		
Cooperative Work Study	Illinois Board of Higher Education				-		0		
Weatherization Assistance Program	Department of Energy				1,000,000		1,000,000		
Changing the Equation (WWC)	National Center for Academic Transformation		-		40,000		40,000		
Math on Demand & Early Warning System	Next Generation Learning Challenges				-		0		
Off 63rd	Field Foundation				50,000		50,000		
Sustainability Grant (KKC)	IDCEO		-	-	25,000		25,000		
Illinois Green Energy Network	Illinois Green Energy Network				-		0		
Encore Career Prog	Civic Ventures				25,000		25,000		
Youth Scholars Skills	ASN				249,375		249,375		
IGEN Sustain Sub	Heartland CC				6,330	20,000	26,330		
Increasing Diversity in Physics: Urban Centers...	NSF								
Midwest Association for Science and Service (Critical MASS)	CPS								
Wright Way to Live	Youth Service America								1,000
You Be The Chemist	CPS								
Eliminate the Digital Divide	DCEO				43,000		43,000		
New Grants received Not Included in FY 2011 Budget			-	-	1,952,185	20,000	1,972,185	-	1,000
Grand Total for FY 2011 Grants			34,683,591	37,556,498	39,219,588	1,730,157	40,949,745	10,070,000	15,281,891

Estimated Student Aid

PELL, SEOG, Workstudy, & ISAC (Through Nov. 30th)	80,550,000	74,491,551	60,837,567
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**The FY11 Budget includes a total amount of \$29,467,288 in applied for grants

Summary FY11 Grants Monthly Status Report - May Board

Description	FY 2010 Budget	FY 2011 Budget	FY 2011 Projects Initiated YTD Thru February	FY 2011 Awarded YTD Thru March	Percent of FY 2011 Awarded YTD
Federal Grants Total	18,143,299	18,141,695	18,411,570	18,921,806	104.3%
State Grants Total	11,624,548	13,898,133	13,350,206	13,525,432	97.3%
Non-Government Grants total	4,915,744	5,516,670	5,505,627	6,530,322	118.4%
New Grants received Not Included in FY 2011 Budget	-	-	1,952,185	1,972,185	NA
Grand Total for FY 2011 Grants	34,683,591	37,556,498	39,219,588	40,949,745	109.0%