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ADOPTED- BOARD OF TRUSTEES COMMUNITY
COLLEGE DISTRICT NO. 508
MAY 12, 2011

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT
NEW INITIATIVES
CITY COLLEGES OF CHICAGO

THE CHANCELLOR

REPORTS

that proposals, contracts, and other special funding instruments are under development or have been submitted by staff at this time.

NEW PROPOSALS (Total Amount Proposed \$10,070,000)

Carreras en Salud (PD# 110503)

Wright College has submitted a proposal to the U.S. Department of Labor for \$5,000,000 for a three year program.

Benefit to the City Colleges of Chicago: This award will allow the District to prepare unemployed and underemployed Latinos for careers in the health-related fields.

Accountability: Dr. Debra Gurney, Executive Director for Nursing Programs, will be the project director and will have program and fiscal responsibility for all aspects of the project.

Other Information: The performance period for this project is from August 1, 2011 through July 31, 2014.

21st Century Learning and Earning (PD# 110504)

The District Office has submitted a proposal to the U.S. Department of Labor for \$5,000,000 for a three year program.

Benefit to the City Colleges of Chicago: This award will allow the District to prepare unemployed and underemployed residents of Chicago for careers in information technology related fields.

Accountability: Dr. Phyllis Daniels-Ward, Associate Vice Chancellor for Workforce Development, will be the project director and will have program and fiscal responsibility for all aspects of the project.

Other Information: The performance period for this project is from August 1, 2011 through July 31, 2014.

Nursing Supports Project (PD# 110532)

The District Office has submitted a proposal to the Chicago Department of Family and Support Services for \$70,000 for nursing support services.

Benefit to the City Colleges of Chicago: This award will provide academic and financial support for first year and second year nursing students.

Accountability: Dr. Phyllis Daniels-Ward, Associate Vice Chancellor for Workforce Development will be the project director and will have program and fiscal responsibility for all aspects of the project.

Other Information: The performance period for this project is from July 1, 2010 through December 31, 2011.

NEW AWARDS (Total Amount Awarded \$246,689)

Illinois Basic Operating Award (PD#110501)

WYCC Channel 20 has received notice of the funding of its Basic Operating Grant from the Illinois Arts Council for \$188,333 to be spent on the basic operating costs of WYCC.

Benefit to the City Colleges of Chicago: This award will allow the District to continue to support WYCC Channel 20 public television.

Accountability: Arthur Wood, General Manager of WYCC, will be the project director and will have program and fiscal responsibility for all aspects of the project.

Other Information: All expenditures for this project must be made between March 15, 2011 through August 31, 2011.

Cooperative Work Study (PD# 110502)

Harold Washington College has received funding of \$15,640 from the Illinois Board of Higher Education to support cooperative work study programs by paying a portion of the salaries that students earn while completing their internship positions in business and industry.

Benefit to the City Colleges of Chicago: This funding will allow the City Colleges of Chicago to provide work experiences for students at participating local businesses.

Accountability: Ms. Kim Bowens, Project Coordinator, Career Programs at Harold Washington College, will be the director of this project and will have all programmatic and fiscal responsibility for the success of the project. In this capacity, she will be responsible for recruiting both student participants and business partners who will provide a portion of the students' internship salaries.

Other Information: The performance period for this project is from February 15, 2011 through June 30, 2012.

Grow Your Own Consortium (PD# 110531)

Malcolm X College has received a subaward of \$42,716 from Illinois State University for participation in the "Grow Your Own" Teachers Consortium.

Benefit to the City Colleges of Chicago: This funding will allow the City Colleges of Chicago to participate in a project that will encourage and support students to become candidates for elementary school teaching positions. The project pays for tutors, textbooks and tuition.

Accountability: Ms. LaTasha Johnson, Project Coordinator, at Malcolm X College will be the director of this project and will have all programmatic and fiscal responsibility for the success of the project.

Other Information: The performance period for this project is from August 10, 2010 through August 31, 2011.

ANNUAL AWARD REFUNDING (Total Anticipated Funding \$15,054,688)

Adult Education -State Basic (PD# 110508)

The District Office has requested funding of \$3,049,404 from The Illinois Community College Board (ICCB). The purpose of the **State Basic Award** is to assist adults to become literate and obtain the knowledge and skills necessary for employment and self-sufficiency; to assist adults who are parents to obtain the educational skills necessary to become full partners in the educational development of their children; and to assist adults in completion of a secondary school education.

Benefit to the City Colleges of Chicago: This award will support the provision of instructional services for Adult Basic Education and English as a Second Language at all seven colleges.

Accountability: Dr. Lizzette Richardson, Associate Vice Chancellor for Adult Education, will be the project director and will have program and fiscal responsibility for all aspects of the project.

Other Information: The period of performance for this program is from July 1, 2011 through June 30, 2012.

Adult Education -State Performance (PD# 110509)

The District Office has requested funding of \$1,043,817 from The Illinois Community College Board (ICCB). The **State Performance** grant supports all the adult education goals. The award is based on the level of performance of the classes that are funded through the other adult education awards.

Benefit to the City Colleges of Chicago: This award will support the provision of instructional services for Adult Basic Education and English as a Second Language at all seven colleges.

Accountability: Dr. Lizzette Richardson, Associate Vice Chancellor for Adult Education, will be the project director and will have program and fiscal responsibility for all aspects of the project.

Other Information: The period of performance for this program is from July 1, 2011 through June 30, 2012.

Adult Education - State Public Assistance (PD# 110510)

The District Office has requested funding of \$1,989,829 from The Illinois Community College Board (ICCB). The purpose of the **State Public Assistance Award** is to provide educational services for adults on

Temporary Assistance to Needy Families (TANF) and adults who have been canceled from TANF and receive extended medical assistance.

Benefit to the City Colleges of Chicago: This award will support the provision of instructional services for public assistance clients at all seven colleges.

Accountability: Dr. Lizzette Richardson, Associate Vice Chancellor for Adult Education, will be the project director and will have program and fiscal responsibility for all aspects of the project.

Other Information: The period of performance for this program is from July 1, 2011 through June 30, 2012.

Adult Education -Federal Basic (PD# 110511)

The District Office has requested funding of \$2,786,231 from The Illinois Community College Board (ICCB). The purpose of the **Federal Basic Award** is to assist adults to become literate and obtain the knowledge and skills necessary for employment and self-sufficiency; to assist adults who are parents to obtain the educational skills necessary to become full partners in the educational development of their children; and to assist adults in completion of a secondary school education.

Benefit to the City Colleges of Chicago: This award will support the provision of instructional services for Adult Basic Education and English as a Second Language at all seven colleges.

Accountability: Dr. Lizzette Richardson, Associate Vice Chancellor for Adult Education, will be the project director and will have program and fiscal responsibility for all aspects of the project.

Other Information: The period of performance for this program is from July 1, 2011 through June 30, 2012.

Adult Education -Federal EL/Civics (PD# 110512)

The District Office has requested funding of \$413,335 from The Illinois Community College Board (ICCB). The purpose of the **Federal EL Civics Award** is to provide an integrated program of services that incorporates English literacy and civics education to help immigrants and other Limited English Proficient (LEP) populations to effectively participate in education, work, and civic opportunities in this country.

Benefit to the City Colleges of Chicago: This award will support the provision of instructional services for English as a Second Language (ESL) at all seven colleges.

Accountability: Dr. Lizzette Richardson, Associate Vice Chancellor for Adult Education, will be the project director and will have program and fiscal responsibility for all aspects of the project.

Other Information: The period of performance for this program is from July 1, 2011 through June 30, 2012.

Partnerships for College and Career Success - Federal Perkins Allocation (PD# 110515)

The City Colleges of Chicago anticipates a preliminary grant allocation under the Federal Perkins IV, Title II program of \$495,168.

Benefit to the City Colleges of Chicago: This award will provide support for vocational/technical programs of study at the City Colleges of Chicago and will:

1. Increase collaboration between secondary and postsecondary systems;
2. Create seamless transition systems from secondary education to postsecondary education;
3. Ensure that individuals who are members of special populations have the opportunity to access and succeed in CTE programs;
4. Develop career pathways that contain multiple entry and exit points to facilitate student success and lifelong learning;
5. Support the development of integrated and applied curricular content;
6. Increase the opportunities for students to earn college credit while enrolled in high school

Accountability: Dr. Phyllis Daniels-Ward, Associate Vice Chancellor for Workforce Development, will be the project director and will have program and fiscal responsibility for all aspects of the project.

Other Information: Funding will be provided by the Illinois Community College Board, utilizing Federal *flow-through* dollars. This year, emphasis will be placed on increasing the number of articulated agreements for

occupational programs with both secondary schools and senior post-secondary institutions. The period of performance for the project is from July 1, 2011 to June 30, 2012.

Carl D. Perkins, Title III (PD# 110516)

The City Colleges of Chicago has received a preliminary grant allocation under the federal Carl D. Perkins Title III program of \$4,003,553 from the Illinois Community College Board.

Benefit to the City Colleges of Chicago: Utilizing funds from the U.S. Department of Education, this project is designed to improve student performance in career and technical education programs as measured by a set of core indicators specified in the local plan guidelines.

Accountability: Dr. Phyllis Daniels-Ward, Associate Vice Chancellor for Workforce Development, will be the project director and will have program and fiscal responsibility for all aspects of the project.

Other Information: The performance period for this project is from July 1, 2011 through June 30, 2012.

Program Improvement Grant (PD#110517)

The City Colleges of Chicago has received a preliminary allocation of \$102,112 from the Illinois Community College Board.

Benefit to the City Colleges of Chicago: The grant funds are dedicated to enhancing instruction and academic support activities to strengthen and improve career and technical programs and services. This award will be utilized for personnel (salaries and benefits are allowed for faculty in career and technical programs), purchase of instructional equipment (replacement or addition of instructional equipment to improve the program quality of ICCB approved career and technical programs), materials and supplies (materials and supplies that are necessary to support career and technical instruction) curriculum development (upgrading curriculum to reflect new application and technologies, integrate academic and technical content, and develop work-based learning opportunities) and staff development (staff development opportunities for college faculty and staff that provide and/or support career and technical instruction).

Accountability: Dr. Phyllis Daniels-Ward, Associate Vice Chancellor for Workforce Development, will be the project director and will have program and fiscal responsibility for all aspects of the project.

Other Information: The performance period for this project is from July 1, 2011 through June 30, 2012.

Early School Leavers Program (PD# 110518)

The District Office anticipates receiving preliminary notification of the award of \$287,686 from The Illinois Community College Board.

Benefit to the City Colleges of Chicago: This award will support the continuation of the Early School Leavers program, a project funded with the purpose of providing an array of opportunities for youths, age 16 to 21 years, to re-engage in school and earn a high school diploma or GED credential while receiving intensive career preparation services

Accountability: Dr. Lizzette Richardson, Associate Vice Chancellor for Adult Education, will be the project director and will have program and fiscal responsibility for all aspects of the project.

Other Information: The performance period for this project is from July 1, 2011 through June 30, 2012.

Upward Mobility Program (PD# 110527)

The District Office has entered into an intergovernmental agreement with the Department of Central Management Services of the State of Illinois.

Benefit to the City Colleges of Chicago: This award will provide tuition and fee payments for Illinois state employees who are participants of the Upward Mobility program.

Accountability: Ms. Aretha Tharps, District Director of Student Financials, will be the project director and will have program and fiscal responsibility for all aspects of the project.

Other Information: The performance period for this agreement is from July 1, 2011 through June 30, 2012.

Workforce Development Grant (PD# 110528)

The District Office anticipates an award of \$233,880 from the Illinois Community College Board.

Benefit to the City Colleges of Chicago: This award will support business and industry service programs at all of the colleges.

Accountability: Dr. Phyllis Daniels-Ward, Associate Vice Chancellor for Workforce Development, will be the project director and will have program and fiscal responsibility for all aspects of the project.

Other Information: The period of performance for this program is from July 1, 2011 through June 30, 2012.

State Prekindergarten Sub-contracting Project (PD#110529)

The District Office has submitted a request for \$504,187 to the Chicago Public Schools.

Benefit to the City Colleges of Chicago: This funding will allow the District to continue to provide preschool experiences for three and four year old children who are at risk of academic failure at Daley, Kennedy-King, Malcolm X, Olive-Harvey and Truman Colleges.

Accountability: Ms. Artiya Nash, Interim Director of Child Development Studies, will be the project director and will have program and fiscal responsibility for all aspects of the project.

Other Information: The performance period for the project is from July 1, 2011 through June 30, 2012.

Summer Programs Food Services (PD# 110530)

The District has requested an allocation of \$125,000 from the Illinois State Board of Education for summer food programs.

Benefit to the City Colleges of Chicago: This award provides funding for summer food programs.

Accountability: Dr. Phyllis Daniels-Ward, Associate Vice Chancellor for Workforce Development, will be the project director and will have program and fiscal responsibility for all aspects of the project.

Other Information: The District's approved vendor for cafeteria and vending services, the Compass Group, will be utilized to provide lunch and snacks for program participants. The performance period for this funded project is from June 16, 2011 through August 31, 2011.

AMENDMENTS

Wright Way To Live (Amendment to March Board Report, PD# 110310)

Wright College has received funding of \$1,000 from the UnitedHealth Heroes Program of Youth Service America.

Benefit to the City Colleges of Chicago: This award will allow the District to offer series of workshops on service in education at community colleges.

Accountability: Maureen Heffern Ponick, the Service Learning Coordinator at Wright College, will be the project director and will have program and fiscal responsibility for all aspects of the project.

Other Information: The performance period for the first year of this three year project will be from February 1, 2011 through June 31, 2011.

GIFTS AND DONATIONS

Graduation Raffle (PD# 110533)

Becks Book Store is providing 20 gift certificates of \$25 each to be utilized in a graduation raffle. The total value of this donation is \$500.

Darkroom Equipment (PD# 110534)

Wright College has received a donation of darkroom equipment, including a Bessler enlarger with lens, an easel, a timer, trays, a thermometer, a film tank and other incidentals. The estimated value of this donation, from Mr. John Weldt of Chicago, is \$1,000.

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees approves acceptance of any gifts, grants or other funding which may be forthcoming from these proposals and authorizes the Chancellor, the Vice Chancellor for Development, or the District Director for Grants and Contracts to serve as *authorized representative or official representative* of the District in the submission

of proposals for funding and to execute all documents for the acceptance of this funding or these gifts and the operation of the funded projects; said acceptance to be subject to the terms and conditions set forth by the grantor, including specified subcontracts and purchases, and said funds not to be expended by the Board for any other purposes.

Respectfully submitted,

Cheryl L. Hyman
Chancellor

May 12, 2011