31015

ADOPTED – BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 JUNE 16, 2011

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT GRANTS FUNDED CITY COLLEGES OF CHICAGO

THE CHANCELLOR REPORTS: that following grant or contract awards have been received and the resulting projects have been initiated during the month of April, 2011:

<u>PD</u> Number	<u>College</u>	<u>Performa</u>	nce Period	<u>Grant Title</u>	<u>Sponsor</u>	<u>Award</u> <u>Amount</u>
101208	Wright	2/15/2011	6/30/2012	Cooperative Work Study	IBHE	\$9,720
			Total	Amount Awarded	\$9,	720.00

Respectfully submitted,

Cheryl L. Hyman Chancellor

June 16, 2011



Туре	Description	Funding Agency	FY 2010 Budget	FY 2011 Budget	FY 2011 Projects Initiated YTD Thru March	FY 2011 Projects Initiated for April	FY 2011 Awarded YTD Thru April	New Propsals Apr. FY 2011	Continuing and Amendments Apr. 2011
Federal	Grants	•							
Inclu	uded in 2011 Budget								
Carl	D. Perkins	Department of Education	3,686,543	3,789,430	4,312,888		4,312,888		
Adu	lt Education - Federal Basic	Department of Education	2,786,231	2,728,542	2,768,423		2,768,423		
Com	nmunity Based Job Training	U.S. Department of Labor	200,500	1,414,932	1,414,932		1,414,932		
Desi	gned to Align	U.S. Department of Labor	-	-	-		0	19,797,240	
Stud	dent Support Services	Department of Education	1,022,261	1,408,721	695,194		695,194		
PBI -	- Learning Communities in Health Ed.	Department of Education	1,200,000	1,200,000	1,064,381		1,064,381	600,000	
PBI -	- Project GEMS	Department of Education	-	-	-		0	599,060	
PBI -	- Creating Pathways of Success	Department of Education	-	-	-		0	599,934	
Sum	nmer Youth Employment	U.S. Department of Labor	945,000	1,050,000	-		0		
Pub	lic Broadcasting - Community Service	Corporation for Public Broadcasting	778,141	795,388	-		0		
Nurs	sing Simulation Learning Center	Department of Education	600,000	600,000	600,000		600,000		
	d Start Collaboration	Dept of Health and Human Services	557,124	541,094	316,399		316,399		
Expl	oring New Models	National Science Foundation	500,000	500,000	500,000		500,000		
	nership for College and Career Success (PCCS)	Department of Education	495,168	499,300	721,168		721,168		
	d Start Support Services	Dept of Health and Human Services	398,331	469,007	1,286,495		1,286,495		
	It Education - EL/Civics	Department of Education	413,335	413,335	452,077		452,077		
	d Start Child Care	Dept of Health and Human Services	352,000	412,934	.52,077		0		
	en A+ Computer Recycling/ Refurbishing	U.S. Department of Labor	100,000	375,800	_		0		
	e III - Career Pathways	Department of Education	290,200	298,348	487,594		487,594		
	vard Bound	Department of Education	250,000	250,000	500,000		500,000		
	cational Opportunity Centers Program	Department of Education	226,600	226,600	453,200		453,200		
	ent Search	Department of Education	526,667	226,000	1,053,334		1,053,334		
	Food	Department of Education Department of Agriculture	131,000	157,363	126,846		126,846		
	an Science, Tech, Engineering, Math, Talent	National Science Foundation	125,000	125,000	113,000		113,000		
	Innovation	Department of Education	75,121	74,857	75,181		75,181		
	echnology Program & Research	National Science Foundation	73,678	73,678	142,252		142,252		
	Partnership for STEM Ed.	National Science Foundation	87,721	72,656	155,092		155,092		
	Partnership for STEM Ed.	National Science Foundation	-	-	31,622		31,622		
	w Member Self-Defense Training	Department of Homeland Security	20,000	66,581	75,649		75,649		
	ergency Mgmt Assc.in Applied Science	Department of Homeland Security	56,320	61,840	15,990		15,990		
	ter for Students Success (CSSS)	National Institutes of Health	50,520	-	-		13,330	300,000	
	d Start ARRA Supplement	National Institutes of Health	60,545	60,000	_		0	300,000	
	Research	National Science Foundation	46,520	46,520	101,489		101,489		
	r-Up	Department of Education	58,143	43,404	80,000		80,000		
	nmer Food Service Program	Department of Education Department of Agriculture	42,065	40,000	123,683		123,683		
	Step	National Science Foundation	42,003	30,000	59,173		59,173		
	o to Mass Spectrometry to Chemistry	National Science Foundation	23,023	23,023	54,070		54,070		
	· · · · · · · · · · · · · · · · · · ·		20,000	20,000	54,070		34,070		
	al Program of Study Implementation	U.S. Department of Labor	20,000		-		0		
	lic Broadcasting - Interconnection Grant	Corporation for Public Broadcasting	40.000	15,864	-				
	at is Freedom	National Endowment of the Humanities	10,000	14,978	19,700		19,700		
	men in Technology	U.S. Department of Labor	5,000	5,000	1,000		1,000		
	s Stokes Alliance for Minority Participation	National Science Foundation		4,000	10,000		10,000		
	ding Energy Technology	U.S. Department of Labor		0.5					
	nce Education for New Civic Learning	National Science Foundation		3,000	3,000		3,000		
SPEI	NCER (NSF subaward)	National Science Foundation		3,000	3,000		3,000		
		U.S. Health Resources and Service Administration							
	sing Scholarships Diversity	(HRSA)			-		0		
	eras en Salud	U.S. Department of Labor							
21st	Century Learning and Earning	U.S. Department of Labor							



Туре	Description	Funding Agency	FY 2010 Budget	FY 2011 Budget	FY 2011 Projects Initiated YTD Thru March	FY 2011 Projects Initiated for April	FY 2011 Awarded YTD Thru April	New Propsals Apr. FY 2011	Continuing and Amendments Apr. 2011
		U.S. Health Resources and Service Administration							_
Nursin	g Workforce Diversity	(HRSA)							
New Lo	ook Project	Department of Education	1,500	1,500	-		0		
	Subtotal		16,163,737	18,141,695	17,816,832	-	17,816,832	21,896,234	-



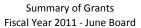
e	Description	Funding Agency	FY 2010 Budget	FY 2011 Budget	FY 2011 Projects Initiated YTD Thru March	FY 2011 Projects Initiated for April	FY 2011 Awarded YTD Thru April	New Propsals Apr. FY 2011	Continuing an Amendments Apr. 2011
Grants In	r FY10 and Not In FY11 Budget								
Adapting	& Implementing New Processes	National Science Foundation	58,881		-		0		
APA Biop	sych	American Psychological Assn.	30,000		-		0		
Bridging (Community College Chemistry into the Nat'l								
Education	nal Community	National Science Foundation	33,144		-		0		
Bridges to	o Baccalaureate	Dept of Health and Human Services	204,769		-		0		
Building a	a STEM Pipeline in Chicago	National Science Foundation	110,703		2,145		2,145		
CASPIE - 0	Center for Authentic Science Practice	National Science Foundation	4,000		-		0		
City Scien	nce TV Series	Environmental Protection Agency	35,000		-		0		
Illinois Lo	ouis Stokes Alliance	National Science Foundation/Continuing	2,500	-	9,000		9,000		
PBI - Nurs	sing Program	Department of Education	574,079		-		0		
Susan Ha	rwood Training Grant	U.S. Department of Labor	227,950		37,800		37,800		
Teacher 0	Quality Enhancement (TQE)	Northeastern III.Univ.	5,670		-		0		
	nate Black Institutions	Department of Education			1,056,029		1,056,029		
Title V - C	Collaboration to Improve Hispanic Transfer &								
Degree C	Completion	Department of Education	692,866		-		0		
	Sub	total	1,979,562	-	1,104,974	-	1,104,974	-	-
Endoral G	Grants Total		18,143,299	18,141,695	18,921,806		18,921,806	21,896,234	
				10/1 :1/030	10,011,000		10,011,000		
te Grant									
	in 2011 Budget								
	ucation - State Basic	ICCB	2,969,177	2,901,967	2,883,084		2,883,084		
	Success Grant	ICCB	-	2,824,022	2,824,021		2,824,021		
	Alternative	ISBE	1,930,716	1,900,648	1,486,632		1,486,632		
	ucation - State Public Assistance	ICCB	1,989,829	1,835,329	1,808,065		1,808,065		
	ns With Disabilities Compliance Grant	ICCB	-	1,135,037	1,135,037		1,135,037		
	ucation - State Performance	ICCB	1,012,666	923,293	1,020,253		1,020,253		
	Health Insurance	ICCB	626,600	626,600	626,600		626,600		
	-kindergarten	CPS	708,000	598,462	798,802		798,802		
	ills Development and Training Program	Alternative Schools Network	249,375	243,375	68,590		68,590		
	ce Development	ICCB	233,880	233,000	413,520		413,520		
	rts Council Basic Operating	Illinois Arts Council	159,345	150,000	-		0		
	ur Own Teachers Initiative	IBHE	49,108	127,000	-		0		15,39
_	Improvement Grant	ICCB	117,598	118,550	154,450		154,450		
,	ool Leavers	ICCB	169,742	79,650	75,000		75,000		
	and Youth Services	Alternative Schools Network	72,200	72,200	-		0		
	led Student Program	Alternative Schools Network	72,000	72,000	72,000		72,000		
	tive Work Study	IBHE	43,119	30,000	22,920	9,720	32,640		
	kplace Skills	IL secretary of State	16,500	16,000	-		0		
The Gree	ning of 10 East Lake	Illinois Environmental Protection Agency (IEPA)							
Aspen		Aspen Institute	47,500	11,000	21,890		21,890		
•		total	10,467,355	13,898,133	13,410,864	9,720	13,420,584		15,39



		I		FY 2011 Projects				Continuing and
Type Description	Funding Agency	FY 2010	FY 2011	Initiated YTD Thru	FY 2011 Projects	FY 2011 Awarded	New Propsals	Amendments
		Budget	Budget	March	Initiated for April	YTD Thru April	Apr. FY 2011	Apr. 2011
Grants In FY10 and Not In FY11 Budget	IDUS	400.000				0		
DHS - Vocational Development	IDHS	109,990		-		0		
DHS - Supported Employment	IDHS	131,731		-		0		
Grow Your Own (Daley)	ISBE	66,442		-		0		
Laura Bush Librarian Grant	Institute of Museum and Library Services	46,000		-		0		
Minority Student Success, Retention, Graduation	IBHE	200,000		-		0		
MSTQE	Northeastern III.Univ.	20,000		12,000		12,000		
Nurse Educator Fellowship	IBHE	10,000		-		0		
Nursing Expansion	IBHE	300,000		-		0		
Teen Reach	IL Dept of Health and Human Services/Continuing	113,430	-	99,092		99,092		
Transitional Allied Health	IBHE	14,800		· -		0		
Youth Ready Chicago	Alternative School Network	14,800	_	3,476		3,476		
Eliminate the Digital Divide	DCEO	50,000		-		0		
Illinois Support, Training and Employment Program		80,000		_		0		
	Subtotal	1,157,193	-	114,568	-	114,568	-	-
State Grants Total		11,624,548	13,898,133	13,525,432	9,720	13,535,152	-	15,390
Other Grants								
Included in 2011 Budget								
Dropout Retrieval (YCCS),SGSA	Youth Connection Charter School	2,539,814	2,705,352	2,563,120		2,563,120		
CHA	Chicago Housing Authority	1,000,000	1,000,000	1,792,318		1,792,318		
Food Service Mgmt Certification and Recertificatio	n Chicago Dept.of Public Health	96,665	95,000	-		0		
Food Service Sanitation	Chicago Dept.of Public Health			99,655		99,655		
Wealth Fitness for Adults (Formerly, Our Money M	atters) City of Chicago	150,000	86,550	48,059		48,059		
Nursing Support	Chicago Dept of Family & Support Services		105,000	105,000		105,000		
Hope and Healing: Rethinking Race	W.K. Kellogg Foundation		700,000	300,000		300,000		
University of Chicago/Stem Research	Department of Health and Human Services		32,500	37,800		37,800		
NEIU TQE	Northeastern III.Univ.		20,000	-		0		
After School Matters - Automotive	After School Matters		6,500	-		0		
After School Matters - Science	After School Matters		6,500	_		0		
Green Roof System	City of Chicago	5,000	,	_		0		
W.K. Kellogg Foundation	W.K. Kellogg Foundation	-	300,000	_		0		
Partnership in Early Childhood	McCormick Foundation	224,200	250,000	85,000		85,000		
Entrepreneurship Chicago (Coleman Fnd)	Coleman Foundation	195,585	207,268	347,209		347,209		
After School Matters - AAEP Head Start	After School Matters			16,000		16,000		
Community Service	СРВ			795,000		795,000		
Illinois Campus Compact	McCormick Community Service Directors			3,500		3,500		
minos campas compact	The Council for Adult and Experiential Learning			3,300		3,300		
Maps to Credentials	(CAEL)			-		0		
Television Interconnection Grant	Corporation for Public Broadcasting			21,195		21,195		
Sam's Club Community Grant (Sam's Club Fnd)	Sam's Club Foundation	2,000	2,000	2,557		2,557		
	Subtotal	4,213,264	5,516,670	6,216,413	-	6,216,413	-	-
Grants In FY10 and Not In FY11 Budget								
After School Matters - Automotive	After School Matters	5,639		_		0		
After School Matters - Gallery 37	After School Matters	25,357		61,909		61,909		
After School Matters - Theatre	After School Matters	5,681		01,309		01,303		
Bridges to Careers	Lumina Foundation	43,800		-		0		
CPB Digital TV Transition Grant	Corporation for Public Broadcasting	19,833		-		0		
Ci D Digital 14 Transition Grant	corporation for a unic broadcasting	13,033		-		U		



Туре	Description	Funding Agency	FY 2010 Budget	FY 2011 Budget	FY 2011 Projects Initiated YTD Thru March	FY 2011 Projects Initiated for April	FY 2011 Awarded YTD Thru April	New Propsals Apr. FY 2011	Continuing and Amendments Apr. 2011
С	SPG	Polk Brothers Foundation	177,970		-		0		<u> </u>
С	ComED Energy Efficiency Grant	Commonwealth Edison co	250,000		-		0		
E	mpowering CCC Students (Delta Kappa Gamma Fnd)	Delta Kappa Gamma Foundation	2,000		-		0		
E	quipment Quality Improvement	Pitzker Early Childhood Foundation	7,000	-	-		0		
G	General Operating (MacArthur Foundation)	MacArthur Foundation	50,000	-	250,000		250,000		
IL	LCC Presidential Civic Leader	Illinois Campus Compact	10,000		-		0		
L	ab Fests	Museum of Science and Industry	10,000		-		0		
N	AcCormick Presidential Civic Leader Fellowship	McCormick Tribune Foundation	10,000		-		0		
N	Notorola Foundation	Motorola Foundation	20,000		-		0		
N	IACCE Elevator Grant (Coleman Fnd)	Coleman Foundation	4,000		-		0		
Р	Professional Development	Chicago Coalition of Site Administration	1,500		-		0		
R	Reflective Learning in Action	Columbia College Chicago	23,200		-		0		
S	cience Nights	Museum of Science and Industry	10,500		-		0		
Т	heater Arts After School Program (Field Fnd)	The Field Foundation of Illinois	10,000		-		0		
С	City Science TV Series	Science Chicago	15,000		-		0		
D	David and Jean Stremmel Fund	Chicago Community Foundation	1,000		2,000		2,000		
	Subtota	ı	702,480	-	313,909	-	313,909	-	-
N	Ion-Government Grants total		4,915,744	5,516,670	6,530,322	-	6,530,322		-
New Gr	rants Received Not Included In FY 2011 Budget Projection	s							
C	CHA Learn and Earn Summer Program	Department of Housing and Urban Development			407,398		407,398		
	Pathways to Greentops	Easter Seals			25,000		25,000		
	Ilinois Home Weatherization Assistance Program	Department of Energy			66,082		66,082		
	Jursing School Expansion Grant	Illinois Board of Higher Education			-		0		
	outh Wellness and Gardening Program	FDC Foundation			15,000		15,000		
	Building Workforce Skills	NSF					0		
	Cooperative Work Study	Illinois Board of Higher Education			_		0		
	Veatherization Assistance Program	Department of Energy			1,000,000		1,000,000		
	Changing the Equation (WWC)	National Center for Academic Transformation	_		40,000		40,000		
	Math on Demand & Early Warning System	Next Generation Learning Challenges			-		0		
	Off 63rd	Field Foundation			50,000		50,000		
	sustainability Grant (KKC)	IDCEO	_	_	25,000		25,000		
	Ilinois Green Energy Network	Illinois Green Energy Network					0		
	incore Career Prog	Civic Ventures			25,000		25,000		
	outh Scholars Skills	ASN			249,375		249,375		
	GEN Sustain Sub	Heartland CC			26,330		26,330		
	ncreasing Diversity in Physics: Urban Centers	NSF			-,		.,		
	Aidwest Association for Science and Service (Critical MASS) CPS							
	Vright Way to Live	Youth Service America							
	ou Be The Chemist	CPS							
	liminate the Digital Divide	DCEO			43,000		43,000		
	New Grants received Not Included in FY 2011 Budget		-	-	1,972,185	-	1,972,185		-
G	Grand Total for FY 2011 Grants		34,683,591	37,556,498	40,949,745	9,720	40,959,465	21,896,234	15,390
Estimat	red Student Aid								
Р	ELL, SEOG, Workstudy, & ISAC (Through Nov. 30th)		80,550,000	74,491,551	60,837,567		•		





Type Description	Funding Agency	FY 2010 Budget	FY 2011 Budget	FY 2011 Projects Initiated YTD Thru March	FY 2011 Projects Initiated for April	FY 2011 Awarded YTD Thru April	New Propsals Apr. FY 2011	Continuing and Amendments Apr. 2011
------------------	----------------	-------------------	-------------------	---	---	-----------------------------------	------------------------------	---

^{**}The FY11 Buget includes a total amount of \$29,467,288 in applied for grants

Summary FY11 Grants Monthly Status Report - June Board

Description	FY 2010 Budget	Initiated YTD Thru		FY 2011 Awarded YTD Thru April	Percent of FY 2011 Awarded YTD
Federal Grants Total	18,143,299	18,141,695	18,921,806	18,921,806	104.3%
State Grants Total	11,624,548	13,898,133	13,525,432	13,535,152	97.4%
Non-Government Grants total	4,915,744	5,516,670	6,530,322	6,530,322	118.4%
New Grants received Not Included in FY 2011 Budget	_	-	1,972,185	1,972,185	NA
Grand Total for FY 2011 Grants	34,683,591	37,556,498	40,949,745	40,959,465	109.1%