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ADOPTED- BOARD OF TRUSTEES COMMUNITY
COLLEGE DISTRICT NO. 508
JULY 14, 2011

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOURCE DEVELOPMENT
NEW INITIATIVES
CITY COLLEGES OF CHICAGO

THE CHANCELLOR

REPORTS

that proposals, contracts, and other special funding instruments are under development or have been submitted by staff at this time.

NEW PROPOSALS (Total Amount Proposed \$1,601,914)

Homeland Security (PD# 110706)

The District Office has requested a grant of \$75,000 from the Department of Homeland Security, Urban Areas Security Initiative.

Benefit to the City Colleges of Chicago: This project will increase the capacity of the District to scan and monitor letters and packages to mitigate potential threats of terrorism.

Accountability: Mr. Joseph A. DeLopez, Vice Chancellor for Safety and Security, will be responsible all fiscal and programmatic aspects of this project.

Other Information: The performance period for this project is from October 1, 2011 through September 30, 2012.

Health Professions Pathways Consortium (PD# 110707)

The Cincinnati State Technical and Community College submitted a proposal for \$19,613,306 to the U.S. Department of Labor for a project which has a subaward of \$1,526,914 for the City Colleges of Chicago.

Benefit to the City Colleges of Chicago: This project will increase the capacity of the District by replicating a comprehensive model of best practices centered on a career pathways framework and competency-based core curriculum. Each of these activities has shown considerable

promise for improving student and employment outcomes. In this novel approach, H2P colleges have committed to a comprehensive array of reforms rather than just piecemeal changes. Moreover, by coordinating concurrent reform efforts across 10 communities, the H2P consortium will demonstrate how to improve the ability of different kinds of community colleges to train trade-impacted and low-skilled workers for health professions.

Accountability: Mr. Michael Davis, Associate Vice Chancellor for STEM will be responsible for all fiscal and programmatic aspects of this project.

Other Information: The performance period for this project is from July 1, 2011 through June 30, 2014.

NEW AWARDS (Total Amount Received \$ 2,688,259.65)

Middle College Programs (PD# 110701)

Olive Harvey and Truman Colleges have received notification of funding for their secondary level charter school programs from the Youth Connection Charter School. The YCCS will provide \$1,263,348 for the Olive Harvey Middle College and \$1,195,854 for the Truman Middle College.

Benefit to the City Colleges of Chicago: YCCS funding will allow the District to serve 181 students at the Truman Middle College (TMC) and 185 students at the Olive Harvey Middle College. This program will help residents of the City of Chicago by providing educational services which are not available through traditional high school programs including specialized dropout retrieval counseling and tutoring support. In addition, the program will serve as a recruitment vehicle as students are prepared to matriculate into other City Colleges of Chicago programs. For example, this June, 107 TMC students graduated with a high school diploma and 72% of these graduates indicated that they plan to enroll at Truman or another of the City Colleges of Chicago following graduation. An additional 19% indicated they plan to enroll in a four-year institution. In addition, these students will improve the fiscal stability of their neighborhoods, the City of Chicago and the State of Illinois through higher earnings and higher tax contributions over their lifetimes.

Accountability: Mr. H. Thomas O'Hale, Principal, Truman Middle College and Ms. Rita Pietrzak, Principal, Olive Harvey Middle College, will have

full responsibility of fiscal and programmatic matters of the project including supervision of students and staff at the respective sites. The performance target for the schools includes 60% student retention for the year; 70% attendance rate; 60% of students showing a grade equivalent gain of one year on reading and math tests in 10 months of instruction and 60% of seniors graduating within one year.

Other Information: The performance period for this project is from July 1, 2011 through June 30, 2012.

Youth Ready Chicago 2011 Summer Work Program (PD# 110702)

The Alternative Schools Network will provide funding to Olive-Harvey College in the amount of \$7,500 for administrative fees in addition to direct support for students employed through the Youth Ready Chicago (YRC) Project located at the College.

Benefit to the City Colleges of Chicago: The Youth Ready Chicago Project will support approximately 10 underserved youth who will be hired in accordance with District policies for this work-study program. Students will gain experience on a college campus and provide service to the college.

Accountability: Ms. Rita Pietrzak, Principal, Olive-Harvey Middle College, will be responsible for campus supervision of the program and coordination of activities with the grantor, Alternative Schools Network.

Other Information: The performance period for the Youth Ready Chicago Project is from July 6, 2011 through August 13, 2011.

After School Matters - Washburne Culinary Institute (PD# 110703)

Kennedy-King College has received an award of \$32,904 from After School Matters, an Illinois not-for-profit corporation.

Benefit to the City Colleges of Chicago: This funding will allow the District to support pre-apprentice and apprentice programs in the culinary arts. The summer programs will offer hands-on experience for 24 high school students and will serve as a prospective recruitment vehicle for other programs at the City Colleges of Chicago.

Accountability: Mr. William N. Reynolds, Provost, Washburne Culinary Institute of Kennedy-King College, will have oversight responsibility for this project. Dean Alex Dering, of Washburne, will have operational responsibility for the project, including hiring and supervision of two instructors and recruitment of the 24 students.

Other Information: The performance period for this project is from June 1, 2011 through August 31, 2011.

Learn and Earn (PD# 110704)

The City of Chicago, Department of Family and Support Services, is providing an award of \$69,816 for a summer program utilizing Federal funding.

Benefit to the City Colleges of Chicago: This funding will allow the District to support a summer program for CHA residents.

Accountability: Dr. Phyllis Daniels-Ward, Associate Vice Chancellor for Workforce Development, will have oversight responsibility for this project.

Other Information: The performance period for this project is from April 30, 2011 through June 30, 2012.

Illinois Arts Council (PD# 110705)

WYCC Channel 20 has received an award of \$10,000 from the Illinois Arts Council.

Benefit to the City Colleges of Chicago: This funding will provide the District with General Operating Support for WYCC.

Accountability: Mr. Arthur Wood, General Manager for WYCC, will have oversight responsibility for this project.

Other Information: The performance period for this project is from June 6, 2011 through August 31, 2011.

Resource Development

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Sustainability SubContract (PD# 110709)

Southwestern Illinois College has awarded an additional \$64,148.65 to Wright College to support the existing Sustainability project during the period from February 1, 2011 through June 30, 2011 for the Illinois Green Energy Network (IGEN).

AMENDMENTS

Adult Financial Literacy Program (PD# 110708)

The Office of the Chicago City Treasurer has approved a revision to the Adult Financial Literacy Grant with a remaining balance of \$44,689.

Benefit to the City Colleges of Chicago: This funding will allow the City Colleges of Chicago to offer a platform to successfully recruit participants for the Adult Financial Literacy Program and to offer free courses and workshops at colleges and satellite centers throughout the city. The City Colleges of Chicago will work in partnership with the Treasurer's Office to ensure that participants will receive up-to-date, pertinent information regarding personal finances and basic banking information.

Accountability: Dr. Phyllis Daniels-Ward, Associate Vice Chancellor for Workforce Development, will have financial and programmatic responsibility for this project.

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees approves acceptance of any gifts, grants or other funding which may be forthcoming from these proposals and authorizes the Chancellor, the Vice Chancellor for Academic Affairs, or the District Director for Grants and Contracts to serve as *authorized representative* or *official representative* of the District in the submission of proposals for funding and to execute all documents for the acceptance of this funding or these gifts and the operation of the funded projects; said acceptance to be subject to the terms and conditions set forth by the grantor, including specified subcontracts and purchases, and said funds not to be expended by the Board for any other purposes.

Respectfully submitted,

**Cheryl L. Hyman
Chancellor**

July 14, 2011