#### 31099

### ADOPTED - BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 AUGUST 4, 2011

## BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 COUNTY OF COOK AND STATE OF ILLINOIS

# RESOURCE DEVELOPMENT GRANTS FUNDED CITY COLLEGES OF CHICAGO

**THE CHANCELLOR REPORTS:** that following grant or contract awards have been received and the resulting projects have been initiated during the month of June, 2011:

<u>PD</u> Number	<u>College</u>	<u>Performa</u>	nce Period	Grant Title	<u>Sponsor</u>	<u>Award</u> <u>Amount</u>
110531	MX	8/10/2010	8/31/2011	Grow Your Own Teacher	Illinois State Univ.	\$42,716
110501	WYCC	3/15/2011	8/31/2011	Illinois Basic Operating	Illinois Arts Council	\$188,333

Total Awarded in June \$231,049

Respectfully submitted,

August 4, 2011 Cheryl L. Hyman Chancellor

## **Summary FY11 Grants Monthly Status Report - August Board**

Description	FY 2010 FY 2011 FY 2011 Projects Budget Budget Initiated YTD Thru May		FY 2011 Awarded YTD Thru June	Percent of FY 2011 Awarded YTD	
Federal Grants Total	18,143,299	18,141,695	18,921,806	18,921,806	104.3%
State Grants Total	11,624,548	13,898,133	13,560,792	13,791,841	99.2%
Non-Government Grants total	4,915,744	5,516,670	6,530,322	6,530,322	118.4%
New Grants received Not Included in FY 2011 Budget	-	-	1,998,185	1,998,185	NA
Grand Total for FY 2011 Grants	34,683,591	37,556,498	41,011,105	41,242,154	109.8%



			FY 2010	FY 2011	FY 2011 Projects	FV 2011 Decisets	FY 2011 Awarded	Nous Drangala	Continuing and
Туре	Description	Funding Agency	Budget	Budget	Initiated YTD Thru May	FY 2011 Projects Initiated for June	YTD Thru June	New Propsals June FY 2011	Amendments June 2011
Federal	Grants								
Incl	uded in 2011 Budget								
Carl	D. Perkins	Department of Education	3,686,543	3,789,430	4,312,888		4,312,888		
Adu	lt Education - Federal Basic	Department of Education	2,786,231	2,728,542	2,768,423		2,768,423		
Con	nmunity Based Job Training	U.S. Department of Labor	200,500	1,414,932	1,414,932		1,414,932		
Des	igned to Align	U.S. Department of Labor	-	-	-		0		
Stud	dent Support Services	Department of Education	1,022,261	1,408,721	695,194		695,194		
PBI	- Learning Communities in Health Ed.	Department of Education	1,200,000	1,200,000	1,064,381		1,064,381		
PBI	- Project GEMS	Department of Education	-	-	-		0		
PBI	- Creating Pathways of Success	Department of Education	-	-	-		0		
Sum	nmer Youth Employment	U.S. Department of Labor	945,000	1,050,000	-		0		
Pub	lic Broadcasting - Community Service	Corporation for Public Broadcasting	778,141	795,388	-		0		
Nur	sing Simulation Learning Center	Department of Education	600,000	600,000	600,000		600,000		
Hea	d Start Collaboration	Dept of Health and Human Services	557,124	541,094	316,399		316,399	824,000	
Exp	loring New Models	National Science Foundation	500,000	500,000	500,000		500,000		
Part	tnership for College and Career Success (PCCS)	Department of Education	495,168	499,300	721,168		721,168		
Hea	d Start Support Services	Dept of Health and Human Services	398,331	469,007	1,286,495		1,286,495		
Adu	Ilt Education - EL/Civics	Department of Education	413,335	413,335	452,077		452,077		
Hea	d Start Child Care	Dept of Health and Human Services	352,000	412,934	-		0		
Gre	en A+ Computer Recycling/ Refurbishing	U.S. Department of Labor	100,000	375,800	-		0		
Title	e III - Career Pathways	Department of Education	290,200	298,348	487,594		487,594		
Upv	vard Bound	Department of Education	250,000	250,000	500,000		500,000		
Edu	cational Opportunity Centers Program	Department of Education	226,600	226,600	453,200		453,200		
Tale	ent Search	Department of Education	526,667	226,000	1,053,334		1,053,334		
ISBE	Food	Department of Agriculture	131,000	157,363	126,846		126,846		
Urb	an Science, Tech, Engineering, Math, Talent	National Science Foundation	125,000	125,000	113,000		113,000		
CTE	Innovation	Department of Education	75,121	74,857	75,181		75,181		
Biot	echnology Program & Research	National Science Foundation	73,678	73,678	142,252		142,252		
RU-	Partnership for STEM Ed.	National Science Foundation	87,721	72,656	155,092		155,092		
RU-	Partnership for STEM Ed.	National Science Foundation	-	-	31,622		31,622		
Crev	w Member Self-Defense Training	Department of Homeland Security	20,000	66,581	75,649		75,649		
Eme	ergency Mgmt Assc.in Applied Science	Department of Homeland Security	56,320	61,840	15,990		15,990		
Hon	neland Security	Department of Homeland Security	-	-	-		0		
Cen	ter for Students Success (CSSS)	National Institutes of Health	-	-	-		0		
Hea	d Start ARRA Supplement	National Institutes of Health	60,545	60,000	-		0		
Bird	Research	National Science Foundation	46,520	46,520	101,489		101,489		
Gea	r-Up	Department of Education	58,143	43,404	80,000		80,000		
Sum	nmer Food Service Program	Department of Agriculture	42,065	40,000	123,683		123,683		
NSF	Step	National Science Foundation		30,000	59,173		59,173		
Intr	o to Mass Spectrometry to Chemistry	National Science Foundation	23,023	23,023	54,070		54,070		
Loca	al Program of Study Implementation	U.S. Department of Labor	20,000	20,000	-		0		
Pub	lic Broadcasting - Interconnection Grant	Corporation for Public Broadcasting		15,864	-		0		
Wha	at is Freedom	National Endowment of the Humanities	10,000	14,978	19,700		19,700		
Woi	men in Technology	U.S. Department of Labor	5,000	5,000	1,000		1,000		
Lou	is Stokes Alliance for Minority Participation	National Science Foundation		4,000	10,000		10,000		
Buil	ding Energy Technology	U.S. Department of Labor							
Scie	nce Education for New Civic Learning	National Science Foundation		3,000	3,000		3,000		
SPE	NCER (NSF subaward)	National Science Foundation		3,000	3,000		3,000		
		U.S. Health Resources and Service Administration		•	•				
Nur	sing Scholarships Diversity	(HRSA)			-		0		
Carı	reras en Salud	U.S. Department of Labor					0		
21st	t Century Learning and Earning	U.S. Department of Labor					0		
	. 0	•							



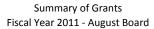
Туре	Description	Funding Agency	FY 2010 Budget	FY 2011 Budget	FY 2011 Projects Initiated YTD Thru May	FY 2011 Projects	FY 2011 Awarded YTD Thru June	New Propsals June FY 2011	Continuing and Amendments June 2011
Health Pro	fessions Pathways Consortium	U.S. Department of Labor					0		
Health Info	ormation Technology	U.S. Department of Labor					0	162,484	
		U.S. Health Resources and Service Administration							
Nursing Wo	orkforce Diversity	(HRSA)					0		
New Look I	Project	Department of Education	1,500	1,500	-		0		
		Subtotal	16,163,737	18,141,695	17,816,832	-	17,816,832	986,484	-



Туре	Description	Funding Agency	FY 2010 Budget	FY 2011 Budget	FY 2011 Projects Initiated YTD Thru May	FY 2011 Projects Initiated for June	FY 2011 Awarded YTD Thru June	New Propsals June FY 2011	Continuing and Amendments June 2011
Grants In	FY10 and Not In FY11 Budget								
	& Implementing New Processes	National Science Foundation	58,881		_		0		
APA Biops	, •	American Psychological Assn.	30,000		_		0		
•	Community College Chemistry into the Nat'l						-		
	nal Community	National Science Foundation	33,144		_		0		
	o Baccalaureate	Dept of Health and Human Services	204,769		_		0		
Ü	a STEM Pipeline in Chicago	National Science Foundation	110,703		2,145		2,145		
-	Center for Authentic Science Practice	National Science Foundation	4,000		-		0		
	nce TV Series	Environmental Protection Agency	35,000		-		0		
,	uis Stokes Alliance	National Science Foundation/Continuing	2,500	_	9,000		9,000		
	sing Program	Department of Education	574,079		-		0		
	rwood Training Grant	U.S. Department of Labor	227,950		37,800		37,800		
	Quality Enhancement (TQE)	Northeastern III.Univ.	5,670		-		0		
	nate Black Institutions	Department of Education	3,070		1,056,029		1,056,029		
	Collaboration to Improve Hispanic Transfer &				1,050,025		1,030,023		
Degree Co	·	Department of Education	692,866		_		0		
208.00 00	Subtotal	Department of Laudation	1,979,562	-	1,104,974	-	1,104,974	-	-
Federal G	Grants Total		18,143,299	18,141,695	18,921,806	-	18,921,806	986,484	-
State Grants	-								
	in 2011 Budget	ICCB	2,969,177	2 001 007	2,883,084		2 002 004		
	ucation - State Basic			2,901,967	, ,		2,883,084		
	Success Grant	ICCB	- 1 020 716	2,824,022	2,824,021		2,824,021	1 020 716	
Truant's A		ISBE	1,930,716	1,900,648	1,486,632		1,486,632	1,930,716	
	ucation - State Public Assistance	ICCB	1,989,829	1,835,329	1,808,065		1,808,065		
	s With Disabilities Compliance Grant	ICCB	-	1,135,037	1,135,037		1,135,037		
	Ication - State Performance	ICCB	1,012,666	923,293	1,020,253		1,020,253		
	Health Insurance	ICCB	626,600	626,600	626,600		626,600 0		75.000
CIMA Cen		ICCB CPS	700,000	E00.463	700.000		-		75,000
	-kindergarten	Alternative Schools Network	708,000	598,462 243,375			798,802		
	lls Development and Training Program		249,375		68,590		68,590		
	te Development	ICCB	233,880	233,000	413,520	100 222	413,520		
	ts Council Basic Operating	Illinois Arts Council	159,345	150,000	-	188,333	188,333		
	ır Own Teachers Initiative	IBHE	49,108	127,000		42,716	42,716		
-	Improvement Grant	ICCB	117,598	118,550	154,450		154,450		
,	ool Leavers	ICCB	169,742	79,650	75,000		75,000 0		
	and Youth Services	Alternative Schools Network	72,200	72,200	-		ū		
	ed Student Program	Alternative Schools Network	72,000	72,000	72,000		72,000		
	ive Work Study	IBHE	43,119	30,000	48,280		48,280		
	kplace Skills	IL secretary of State	16,500	16,000	-		0		
	ning of 10 East Lake	Illinois Environmental Protection Agency (IEPA)					0		
	Chemistry Lab Installation	DCEO					0		500,000
	Training Investment Program	DCEO					0		29,000
Aspen		Aspen Institute	47,500	11,000	21,890	201.0:-	21,890	4 000 7:-	50.05
	Subtotal		10,467,355	13,898,133	13,436,224	231,049	13,667,273	1,930,716	604,000



City Colleges of Chicago			nmary of Grant r 2011 - August						7/18
pe Descript	on	Funding Agency	FY 2010 Budget	FY 2011 Budget	FY 2011 Projects Initiated YTD Thru May	FY 2011 Projects Initiated for June	FY 2011 Awarded YTD Thru June	New Propsals June FY 2011	Continuing a Amendmer June 201:
Grants in FY10 and Not in FY11	Rudget								
DHS - Vocational Development	ruubet	IDHS	109,990		_		0		
DHS - Supported Employment		IDHS	131,731		_		0		
Grow Your Own (Daley)		ISBE	66,442				0		
Laura Bush Librarian Grant		Institute of Museum and Library Services	46,000		-		0		
Minority Student Success, Reten	ion Graduation	IBHE	200,000		_		0		
MSTQE	ion, draudation	Northeastern III.Univ.	20,000		12,000		12,000		
		IBHE							
Nurse Educator Fellowship Nursing Expansion		IBHE	10,000 300,000		10,000		10,000 0		
Teen Reach		IL Dept of Health and Human Services/Continuing	113,430	_	99,092		99,092		
Transitional Allied Health		IBHE	14,800		55,052		0		
					2 476		-		
Youth Ready Chicago		Alternative School Network	14,800	-	3,476		3,476		
Eliminate the Digital Divide	.1	DCEO	50,000		-		0		
Illinois Support, Training and Em	oloyment Program Subtota	DCEO I	80,000 1,157,193	-	124,568		124,568	-	
State Grants Total			11,624,548	13,898,133	13,560,792	231,049	13,791,841	1,930,716	604
her Grants									
Included in 2011 Budget									
Dropout Retrieval (YCCS),SGSA		Youth Connection Charter School	2,539,814	2,705,352	2,563,120		2,563,120		
CHA		Chicago Housing Authority	1,000,000	1,000,000	1,792,318		1,792,318		
Food Service Mgmt Certification	and Recertification	Chicago Dept.of Public Health	96,665	95,000	-		0		
Food Service Sanitation		Chicago Dept.of Public Health			99,655		99,655		
Wealth Fitness for Adults (Forme	rly, Our Money Matters)	City of Chicago	150,000	86,550	48,059		48,059		
Nursing Support		Chicago Dept of Family & Support Services		105,000	105,000		105,000		
Hope and Healing: Rethinking Ra	ce	W.K. Kellogg Foundation		700,000	300,000		300,000		
University of Chicago/Stem Rese	arch	Department of Health and Human Services		32,500	37,800		37,800		
NEIU TQE		Northeastern Ill.Univ.		20,000	-		0		
After School Matters - Automoti	re	After School Matters		6,500	-		0		
After School Matters - Science		After School Matters		6,500	_		0		
Green Roof System		City of Chicago	5,000	2,222	_		0		
W.K. Kellogg Foundation		W.K. Kellogg Foundation	-	300,000	_		0		
Partnership in Early Childhood		McCormick Foundation	224,200	250,000	85,000		85,000		
Entrepreneurship Chicago (Coler	nan End)	Coleman Foundation	195,585	207,268	347,209		347,209		
After School Matters - AAEP Hea		After School Matters	155,505	207,200	16,000		16,000		
Community Service	June	CPB			795,000		795,000		
Illinois Campus Compact		McCormick Community Service Directors			3,500		3,500		
ois campus compact		The Council for Adult and Experiential Learning			3,300		3,300		
Maps to Credentials		(CAEL)			-		0		
Television Interconnection Gran		Corporation for Public Broadcasting			21,195		21,195		
Compost Curriculum Developme	nt Project	Farm Foundation of Oak Brook					0	5,000	
Liberty Tree Campus Initiative		McCormick Foundation					0		5
Sam's Club Community Grant ( S	am's Club Fnd)	Sam's Club Foundation	2,000	2,000	2,557		2,557		
	Subtota	ıl	4,213,264	5,516,670	6,216,413	-	6,216,413	5,000	
Grants In FY10 and Not In FY11	Budget								
After School Matters - Automoti	•	After School Matters	5,639		_		0		
After School Matters - Gallery 37		After School Matters	25,357		61,909		61,909		
			20,007		01,000		01,505		





Type Description		Funding Agency	FY 2010 Budget	FY 2011 Budget	FY 2011 Projects Initiated YTD Thru May	FY 2011 Projects Initiated for June	FY 2011 Awarded YTD Thru June	New Propsals June FY 2011	Continuing and Amendments June 2011
Bridges to Careers		Lumina Foundation	43,800		-		0		
<b>CPB Digital TV Transition Grant</b>		Corporation for Public Broadcasting	19,833		-		0		
CSPG		Polk Brothers Foundation	177,970		-		0		
ComED Energy Efficiency Grant		Commonwealth Edison co	250,000		-		0		
Empowering CCC Students (Delta Ka	opa Gamma Fnd)	Delta Kappa Gamma Foundation	2,000		-		0		1,800
<b>Equipment Quality Improvement</b>		Pitzker Early Childhood Foundation	7,000	-	-		0		
General Operating (MacArthur Foun	dation)	MacArthur Foundation	50,000	-	250,000		250,000		
ILCC Presidential Civic Leader		Illinois Campus Compact	10,000		-		0		
Lab Fests		Museum of Science and Industry	10,000		-		0		
McCormick Presidential Civic Leader	Fellowship	McCormick Tribune Foundation	10,000		-		0		
Motorola Foundation		Motorola Foundation	20,000		-		0		
NACCE Elevator Grant (Coleman Fnd		Coleman Foundation	4,000		-		0		
Professional Development		Chicago Coalition of Site Administration	1,500		-		0		
Reflective Learning in Action		Columbia College Chicago	23,200		-		0		
Science Nights		Museum of Science and Industry	10,500		-		0		
Theater Arts After School Program (F	ield Fnd)	The Field Foundation of Illinois	10,000		-		0		
City Science TV Series		Science Chicago	15,000		-		0		
David and Jean Stremmel Fund		Chicago Community Foundation	1,000		2,000		2,000		
	Subtota	I	702,480	-	313,909	-	313,909	-	1,800
Non-Government Grants total			4,915,744	5,516,670	6,530,322	-	6,530,322	5,000	6,800
New Grants Received Not Included In FY 2	011 Budget Projection	s							

CHA Learn and Earn Summer Program	Department of Housing and Urban Development	407,398	407,398	
Pathways to Greentops	Easter Seals	25,000	25,000	
Illinois Home Weatherization Assistance Program	Department of Energy	66,082	66,082	
Nursing School Expansion Grant	Illinois Board of Higher Education	-	0	
Youth Wellness and Gardening Program	FDC Foundation	15,000	15,000	
Building Workforce Skills	NSF	-	0	
Cooperative Work Study	Illinois Board of Higher Education	-	0	
Weatherization Assistance Program	Department of Energy	1,000,000	1,000,000	
Changing the Equation (WWC)	National Center for Academic Transformation	- 40,000	40,000	
Math on Demand & Early Warning System	Next Generation Learning Challenges	-	0	
Off 63rd	Field Foundation	65,000	65,000	
Sustainability Grant (KKC)	IDCEO	25,000	25,000	
Illinois Green Energy Network	Illinois Green Energy Network	-	0	
Encore Career Prog	Civic Ventures	25,000	25,000	
Youth Scholars Skills	ASN	259,375	259,375	
IGEN Sustain Sub	Heartland CC	26,330	26,330	
IGEN Sustain Sub	Southwestern Illinois College		0	
Increasing Diversity in Physics: Urban Centers	NSF		0	
Midwest Association for Science and Service (Critical MA	SS) CPS		0	
Wright Way to Live	Youth Service America	1,000	1,000	
You Be The Chemist	CPS		0	
Adult Financial Literacy Program	Chicago City Treasurer		0	
After School Matters - Culinary Arts	After School Matters		0	
Greenforce	National Wildlife Federation		0	6,000
Student Success Collaboration	Hispanic Association of Colleges and Universities		0	100,000
Learn and Earn	Chicago Dept of Family & Support Services		0	
Eliminate the Digital Divide	DCEO	43,000	43,000	
New Grants received Not Included in FY 2011 Budget	-	1,998,185	- 1,998,185	106,000 -



Туре	Description	Funding Agency	FY 2010 Budget	FY 2011 Budget	FY 2011 Projects Initiated YTD Thru May	FY 2011 Projects Initiated for June	FY 2011 Awarded YTD Thru June	New Propsals June FY 2011	Continuing and Amendments June 2011
Grand To	otal for FY 2011 Grants		34,683,591	37,556,498	41,011,105	231,049	41,242,154	3,028,200	610,800
Estimated Stud	dent Aid OG, Workstudy, & ISAC (Through Nov. 30th)		80,550,000	74,491,551	60,837,567				

<sup>\*\*</sup>The FY11 Buget includes a total amount of \$29,467,288 in applied for grants