

**30609**

**ADOPTED – BOARD OF TRUSTEES COMMUNITY  
COLLEGE DISTRICT NO. 508  
OCTOBER 7, 2010**

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508  
COUNTY OF COOK AND STATE OF ILLINOIS**

**RESOLUTION AUTHORIZING TRANSFER OF FUNDS**

**WHEREAS**, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

**WHEREAS**, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

**NOW, THEREFORE, BE IT RESOLVED** that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

October 7, 2010

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$488,970.61 be transferred within the Unrestricted Funds as follows for Aug. 2010

Fund	Fund-Description	Department	Department Description	Program	Account	Class	Explanation For Transfer	From	To
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	540000	00000	To cover Plant Operation and Maintenance delivery and copying services for the year		
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	01000		\$0.00	\$30,000.00
								\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	0017000	DO-Strategy & Instutnl Intel	80000	530000	01211	To cover payment for Strategy and Institutional Intelligence training of staff on computer software		
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	510000	01211		\$0.00	\$1,500.00
								\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	2040500	HW-Public Agency Program	10000	550000	00000	Patricia Cuevas, Mileage reimbursement for Fall 2010 off-site registrations of Fire Science and Food Sanitation programs.		
00003	Unrestricted - Education Fund	2040500	HW-Public Agency Program	10000	540000	00000		\$0.00	\$35.77
								\$35.77	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	550000	54410	To cover flights for Javier, Todd and Grimmette to the service excellence conference		
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	540000	54410		\$0.00	\$2,875.70
								\$2,875.70	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	550000	54410	Travel for Foundation of Excellence meeting for Darylynn Todd, Ronald Grimmette and Byron Javier FY 11		
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	540000	54410		\$0.00	\$372.57
								\$372.57	\$0.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	550000	54600	Reimbursement for Byron Javier travel to the Human Leadership Council workshop FY 11		
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	530000	54600		\$0.00	\$78.45
								\$78.45	\$0.00
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	550000	00000	Moving funds to travel. Travel for physician assistant faculty to attend conference dealing with accreditation		
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	530000	00000		\$0.00	\$2,784.38
								\$2,784.38	\$0.00
00003	Unrestricted - Education Fund	3060300	MX-Information Technology	10000	530000	00000	Funds needed in contractual services to cover the maintenance costs for technology classrooms.		
00003	Unrestricted - Education Fund	3060300	MX-Information Technology	10000	540000	00000		\$0.00	\$3,416.00
								\$3,416.00	\$0.00
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	530000	00000	Funds moved to cover the cost of req # 18215 which was for a student services movie in the park event		
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	540000	00000		\$0.00	\$475.76
								\$475.76	\$0.00
05501	Unrestricted - O & M	3070000	MX-Offc Of Bus & Operational Svcs	70000	577000	00000	To cover annual purchase order for Allied Waste FY 11		
05501	Unrestricted - O & M	3070000	MX-Offc Of Bus & Operational Svcs	70000	530000	00000		\$0.00	\$4,999.99
								\$4,999.99	\$0.00
05501	Unrestricted - O & M	3070300	MX-Janitorial Services	70000	577000	00000	Transfer needed to cover Req#18102 to cover FY11 Allied Waste purchase order		
05501	Unrestricted - O & M	3070300	MX-Janitorial Services	70000	530000	00000		\$0.00	\$4,999.99
								\$4,999.99	\$0.00
00003	Unrestricted - Education Fund	3021800	MX-Phlebotomy	10000	550000	00000	Covering purchase of waste removal with phlebotomy department		
00003	Unrestricted - Education Fund	3021800	MX-Phlebotomy	10000	530000	00000		\$50.00	\$0.00
00003	Unrestricted - Education Fund	3021800	MX-Phlebotomy	10000	540000	00000		\$0.00	\$1,550.00
								\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Office of the President	80000	530000	34001	To properly code Human Leadership Council payroll expenses, 4 Assignments @\$1,500 each for lead members of "Team Ten" developing critical materials leading to Human Leadership Council accreditation: Hearn, Fuoco, Craules and Han.		
00003	Unrestricted - Education Fund	6000100	DA-Office of the President	80000	510000	34001		\$6,000.00	\$0.00
								\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	550000	00000	Transfer funds for local travel expenses for Ray Nichols, Marketing Coordinator.		
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	00000		\$0.00	\$200.00
								\$200.00	\$0.00



TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$488,970.61 be transferred within the Unrestricted Funds as follows for Aug. 2010

Fund	Fund-Description	Department	Department Description	Program	Account	Class	Explanation For Transfer	From	To
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	550000	54339	Transfer funds to properly account for Daley College sports teams transportation, initially budgeted for in Supplies line.	\$0.00	\$13,000.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	54339		\$13,000.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	550000	54339	Transfer funds to properly account for Daley College sports teams transportation, initially budgeted for in Supplies line.	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	54339		\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	00000	To properly code rental of athletic field with Chicago Park District (soccer fields), Marquette Park and Lawler Park.	\$4,500.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	560000	00000		\$0.00	\$4,500.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	530000	54339	Transfer funds from Supplies line to Service line to cover expenses for sports team physicals, budgeted for and performed by Mercy Hospital.	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	54339		\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	530000	54339	Transfer funds for athletics consulting: Trainer Services, ATI Physical Therapy	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	54339		\$2,000.00	\$0.00
07504	Child Care Auxiliary Account	6065000	DA-Child Development Center	20000	540000	00000	Transfer funds for child care food and supplies - while awaiting new grant award.	\$0.00	\$7,500.00
07504	Child Care Auxiliary Account	6065000	DA-Child Development Center	20000	510000	00000		\$7,500.00	\$0.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science	10000	510000	00000	To cover new FT Biology instructor, Matthew Greif, at Wright College.	\$0.00	\$55,779.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	599000	01000		\$55,779.00	\$0.00
07046	Biology Department	7010600	WR-Natural Science	40000	540000	00000	Funds needed in supply line Lab manuals for Biology classes	\$0.00	\$5,000.00
07046	Biology Department	7010600	WR-Natural Science	40000	530000	00000		\$5,000.00	\$0.00
07046	Biology Department	7010600	WR-Natural Science	40000	540000	00000	Flashing Printing/Quinn Printing. Lab manuals for Biology classes	\$0.00	\$2,500.00
07046	Biology Department	7010600	WR-Natural Science	40000	530000	00000		\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging	10000	550000	00000	Travel Budget Sharon Aagaard and Sharon Matthews visits to clinical sites.	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging	10000	540000	00000		\$500.00	\$0.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	550000	00000	Travel Budget David Inman ICCB/DCECO To present curricula schedule and grant info to Wright College and 12 other community colleges across the state. Fall 2010	\$0.00	\$900.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	540000	00000		\$900.00	\$0.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	550000	00000	Local travel for Victoria Cooper Presentation at UIUC. 2010 Sustainable Energy Conference.	\$0.00	\$700.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	540000	00000		\$700.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	54240	Robert Koon Cultural Events budget. Discussion of issues presented in the scenes from the 16th street theatre production of Menorca.	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	54240		\$500.00	\$0.00



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05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	550000	00000	Pat Mannix attending a conference, Chief Engineers short course in ways to improve the efficiencies on chillers. Champaign Illinois	\$0.00	\$1,000.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	00000		\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	550000	00000	Faye Keller travel, International Nursing Simulation, Knowledge in the area of skilled simulation lab management. Las Vegas. 6/15-6/21/2010	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	540000	00000		\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	530000	00000	Stericycle H.P. Annual for waste removal (needles) nursing department at Humboldt Park	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	540000	00000		\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	550000	00000	Faye Keller travel, International Nursing Simulation, Knowledge in the area of skilled simulation lab management. Las Vegas. 6/15-6/21/2010	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	540000	00000		\$500.00	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	530000	00000	Stericycle north Annual for waste removal (needles) nursing department at North campus.	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	00000		\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	550000	00000	Julie White travel, National Council of State Boards of Nursing. To discuss issues in on line CAN.	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	00000		\$500.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Athletics	60000	540000	00000	To restore the Athletics budget at Wright College	\$0.00	\$11,500.00
00003	Unrestricted - Education Fund	7060930	WR-Athletics	90000	592000	00000		\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	7060930	WR-Athletics	60000	540000	65100		\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7060930	WR-Athletics	60000	530000	00000		\$0.00	\$36,000.00
00003	Unrestricted - Education Fund	7060930	WR-Athletics	60000	510000	00000		\$0.00	\$17,720.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	599000	01000		\$110,220.00	\$0.00
05501	Unrestricted - O & M	3070800	MX-Utilities	70000	574000	00000	Chicago Department of Water - Water & Sewage Annual PO	\$0.00	\$3,227.00
05501	Unrestricted - O & M	6070800	DA-Utilities	70000	574000	00000		\$0.00	\$3,019.00
05501	Unrestricted - O & M	6170800	DA-Utilities	70000	574000	00000		\$2,000.00	\$0.00
05501	Unrestricted - O & M	2070800	HW-Utilities	70000	574000	00000		\$0.00	\$4,722.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	574000	00000		\$0.00	\$10,354.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	01000		\$16,095.00	\$0.00
05501	Unrestricted - O & M	3070000	MX-Offc Of Bus & Operational Svcs	70000	530000	00000		\$3,227.00	\$0.00
00003	Unrestricted - Education Fund	6060000	DA-Office of Student Services	30000	550000	00000	To cover postage expense for the bulk mailing of fall class schedules	\$1,150.00	\$0.00
00003	Unrestricted - Education Fund	6060000	DA-Office of Student Services	30000	540000	00000		\$3,800.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	00000		\$0.00	\$4,950.00
00003	Unrestricted - Education Fund	4060930	TR-Athletics	60000	560000	54339	To set up Athletics budget at Truman College	\$0.00	\$17,034.00
00003	Unrestricted - Education Fund	4060930	TR-Athletics	60000	592000	54339		\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	4060930	TR-Athletics	60000	550000	54339		\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	4060930	TR-Athletics	60000	540000	54339		\$0.00	\$23,155.00
00003	Unrestricted - Education Fund	4060930	TR-Athletics	60000	530000	54339		\$0.00	\$9,850.00
00003	Unrestricted - Education Fund	4060930	TR-Athletics	60000	510000	54339		\$0.00	\$85,272.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	599000	01000		\$187,311.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$488,970.61 be transferred within the Unrestricted Funds as follows for Aug. 2010

Fund	Fund-Description	Department	Department Description	Program	Account Class	Explanation For Transfer	From	To
							\$488,970.61	\$488,970.61