

30268

**ADOPTED – BOARD OF TRUSTEES COMMUNITY
COLLEGE DISTRICT NO. 508
MAY 12, 2010**

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois**

**RESOURCE DEVELOPMENT
NEW INITIATIVES
CITY COLLEGES OF CHICAGO**

REPORTS

THE CHANCELLOR

that proposals, contracts, and other special funding instruments are under development or have been submitted by staff at this time.

NEW PROPOSALS (Total Amount Proposed \$ 1,655,000)

Summer Youth Employment Program (PD# 100530)

The District Office has submitted a proposal to the Chicago Department of Family Support Services (DFSS) for \$1,050,000.

Benefit to the City Colleges of Chicago: funding for a summer employment program for up to 500 low income Chicago youths (ages 17 to 24).

Accountability: Ms. Jasmika Cook, Associate Vice Chancellor for Workforce Development.

Other Information: The project will utilize Federal ARRA funding and will have a performance period from June 1, 2010 through September 30, 2010. The project will require funder-approved subcontracting with the following DFSS Delegate Agencies to conduct the Workforce Investment Act (WIA) eligibility and approval process at a cost of up to \$50,000 per agency:

ABLE Professional Services
Dynamic Education Systems, Inc (DESI) - Affiliate
Employment and Employer Services - Mid South
Employment and Employer Services Southwest
Serco - Garfield.

In addition, participant support services will require the following funder-approved purchases:

Weekly CTA Transit Cards for up to 500 participants at a cost which will not exceed \$82,000;

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CCC - SYEP Logo Polo Shirts (Uniforms) - 2 per SYEP participant at a total price which is not to exceed \$30,000 from the Board Approved vendor: World Emblem International;

Supplies and Equipment to create 500 ID badges that will be integrated into the CCC Oracle and PeopleSoft system at a cost which will not exceed \$10,000 using a vendor to be identified by Administrative Services.

Learn and Earn Summer Program (PD# 100531)

The District has submitted a request for \$500,000 to the Chicago Department of Family Support Services.

Benefit to the City Colleges of Chicago: funding for a project that will deliver pre and post assessment testing, academic instruction and summer food service to 700 public housing residents, ages 13 to 15, via up to 35 classrooms at 10 locations throughout the District.

Accountability: Ms. Jasmika Cook, Associate Vice Chancellor for Workforce Development.

Other Information: The District will create a contextualized basic skills curriculum which will include service learning, leadership, socio-cultural and computer based learning elements. The project will include afternoon career exploration activities in Health, Information Technology, Hospitality and TDL (Transportation, Distribution and Logistics). The performance period for the project is from June 1, 2010 through September 30, 2010. The project will require the following funder-approved contracts:

Pre and Post assessment testing for up to 700 participants at a cost which will not exceed \$25,000. Pearson Education has been identified as the vendor who is able to offer this service for the 13 to 15 year old age group;

Daily Breakfast and Lunch for up to 700 participants at a cost which will not exceed \$90,000. The Board (and ISBE Summer Food Program) approved vendor is the Compass Group;

The purchase of uniforms (T-Shirts) for up to 700 participants at a cost which will not exceed \$7,500. The Board approved vendor is World Emblem International;

Backpacks and supplies for up to 700 participants as a cost which will not exceed \$8,500. The District will utilize the Board approved vendor, World Emblem International and other approved office supply vendors;

Textbooks and related materials for up to 700 participants at a cost which will not exceed \$18,000. The project will utilize approved vendors to be identified by the Department of Procurement Services.

Summer Programs Food Services (PD# 100532)

The District has requested an allocation of \$105,000 from the Illinois State Board of Education.

Benefit to the City Colleges of Chicago: funding for summer food programs.

Accountability: Ms. Jasmika Cook, Associate Vice Chancellor for Workforce Development.

Other Information: The District's approved vendor for cafeteria and vending services, the Compass Group, will be utilized to provide lunch and snacks for program participants. The performance period for this funded project is from June 16, 2010 through August 31, 2010.

NEW AWARDS (Total Amount Received \$ 7,000)

SENCER (PD# 100533)

SENCER (Science Education for New Civic Engagements) has issued a sub award to Truman College for \$3,000 from a National Science Foundation award.

Benefit to the City Colleges of Chicago: support for undergraduate participation in science education.

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Accountability: Dr. Raymund Torralba, Professor, Truman College Physical Science Department.

Other Information: The performance period is from December 1, 2009 through November 30, 2011.

Truman AMPS (PD# 100501)

Truman College has received a sub award from National Science Foundation funding to Chicago State University.

Benefit to the City Colleges of Chicago: The \$4,000 award will provide support for minority students to participate in mathematics and science activities.

Accountability: Dr. Denise Leonard, Truman College Biology Instructor.

Other Information: The performance period for this project is from January 1, 2010 through October 31, 2010.

ANNUAL AWARD REFUNDING (Total Award Value \$16,753,640)

Adult Education -State Basic (PD# 100508)

The District Office has requested funding of \$3,049,404 from The Illinois Community College Board (ICCB).

Benefit to the City Colleges of Chicago: provision of instructional services for Adult Basic Education and English as a Second Language at all seven colleges.

Accountability: Ms. Lizzette Richardson, Associate Vice Chancellor for Adult Education.

Other Information: the period of performance for this program is July 1, 2010 to June 30, 2011.

Adult Education -State Performance (PD# 100509)

The District Office has requested funding of \$1,043,817 from The Illinois Community College Board (ICCB).

Benefit to the City Colleges of Chicago: provision of instructional services for Adult Basic Education and English as a Second Language at all seven colleges.

Accountability: Ms. Lizzette Richardson, Associate Vice Chancellor for Adult Education.

Other Information: the period of performance for this program is July 1, 2010 to June 30, 2011.

Adult Education - State Public Assistance (PD# 100510)

The District Office has requested funding of \$1,989,829 from The Illinois Community College Board (ICCB).

Benefit to the City Colleges of Chicago: provision of instructional services for public assistance clients at all seven colleges.

Accountability: Ms. Lizzette Richardson, Associate Vice Chancellor for Adult Education.

Other Information: the period of performance for this program is July 1, 2010 to June 30, 2011.

Adult Education -Federal Basic (PD# 100511)

The District Office has requested funding of \$2,786,231 from The Illinois Community College Board (ICCB).

Benefit to the City Colleges of Chicago: provision of instructional services for Adult Basic Education and English as a Second Language at all seven colleges.

Accountability: Ms. Lizzette Richardson, Associate Vice Chancellor for Adult Education.

Other Information: the period of performance for this program is July 1, 2010 to June 30, 2011.

Adult Education -Federal EL/Civics (PD# 100512)

The District Office has requested funding of \$413,335 from The Illinois Community College Board (ICCB).

Benefit to the City Colleges of Chicago: provision of instructional services for English as a Second Language at all seven colleges.

Accountability: Ms. Lizzette Richardson, Associate Vice Chancellor for Adult Education.

Other Information: the period of performance for this program is July 1, 2010 to June 30, 2011.

Partnerships for College and Career Success - Federal Perkins Allocation (PD# 100515)

The City Colleges of Chicago anticipates a preliminary grant allocation under the Federal Perkins IV, Title II program of \$495,168.

Benefit to the City Colleges of Chicago: support for vocational/technical career programs at the City Colleges of Chicago.

Accountability: Ms. Jasmika Cook, Associate Vice Chancellor for Workforce Development.

Other Information: Funding will be provided by the Illinois Community College Board, utilizing Federal *flow-through* dollars. This year, emphasis will be placed on increasing the number of articulated agreements for occupational programs with both secondary schools and senior post secondary institutions. The period of performance for the project is from July 1, 2010 to June 30, 2011.

Carl D. Perkins, Title III (PD# 100516)

The City Colleges of Chicago has received a preliminary grant allocation under the federal Carl D. Perkins Title III program of \$3,901,789 from the Illinois Community College Board.

Benefit to the City Colleges of Chicago: utilizing funds from the U.S. Department of Education, this project is designed to improve student performance in career and technical education programs as measured by a set of core indicators specified in the local plan guidelines.

Accountability: Ms. Jasmika Cook, Associate Vice Chancellor for Workforce Development.

Other Information: The performance period for this project is from July 1, 2010 to June 30, 2011.

Program Improvement Grant (PD#100517)

The City Colleges of Chicago has received a preliminary allocation of \$117,598 from the Illinois Community College Board.

Benefit to the City Colleges of Chicago: for purchase of equipment for career programs on each campus.

Accountability: Ms. Jasmika Cook, Associate Vice Chancellor for Workforce Development.

Other Information: The performance period for this project is from July 1, 2010 to June 30, 2011.

Early School Leavers Program (PD# 100518)

The District Office anticipates receiving preliminary notification of the award of \$287,686 from The Illinois Community College Board.

Benefit to the City Colleges of Chicago: continuation of the Early School Leavers program, a project funded with the purpose of providing an array of opportunities for youths, age 16 to 21 years, to re-engage in school and earn a high school diploma or GED credential while receiving intensive career preparation services

Accountability: Ms. Lizzette Richardson, Associate Vice Chancellor for Adult Education.

Other Information: The performance period for this project is from July 1, 2010 to June 30, 2011.

Truants' Alternative and Optional Education Program (TAOEP) (PD# 100513)

The District Office has requested funding of \$1,930,716 for a continuation project from the Illinois State Board of Education.

Benefit to the City Colleges of Chicago: this project is a unique partnership between public, private and community-based organizations designed to provide alternative educational programs and services to

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reclaimed youth, 16-21 years old, who have dropped out of high school. The Truman Middle College and the Olive Harvey Middle College will receive funding from this award.

Accountability: Ms. Lizzette Richardson, Associate Vice Chancellor for Adult Education.

Other Information: The performance period for this project is from July 1, 2010 to June 30, 2011. From the grant funds, the following diploma programs and GED programs will utilize subcontracts from the City Colleges of Chicago:

Aspira, Inc.	\$180,000
Association House of Chicago	72,378
Austin Career Education Center	165,450
Circle Foundation/Bronzeville Academic Center	63,863
Community Services West	208,618
Lakeview Academy	59,606
Prologue, Inc.	160,450
Sullivan House	76,635
Alternative Schools Network	80,000

Upward Mobility Program (PD# 100527)

The District Office has entered into an intergovernmental agreement with the Department of Central Management Services of the State of Illinois.

Benefit to the City Colleges of Chicago: tuition and fee payments for Illinois state employees who are participants of the Upward Mobility program.

Accountability: Ms. Aretha Tharps, District Director of Student Financials.

Other Information: The performance period for this agreement is from July 1, 2010 through June 30, 2011.

Workforce Development Grant (PD# 100528)

The District Office anticipates an award of \$233,880 from the Illinois Community College Board.

Benefit to the City Colleges of Chicago: to support business and industry service programs at all of the colleges

Accountability: Ms. Jasmika Cook, Associate Vice Chancellor for Workforce Development.

Other Information: The period of performance for this program is July 1, 2010 to June 30, 2011.

State Prekindergarten Sub-contracting Project (PD#100529)

The District Office has submitted a request for \$504,187 to the Chicago Public Schools.

Benefit to the City Colleges of Chicago: funding to continue to provide preschool experiences for three and four year old children who are at risk of academic failure at Daley, Kennedy-King, Malcolm X, Oliver-Harvey and Truman Colleges.

Accountability: Dr. Jan Stepto Millett, District Director of Child Development Studies.

Other Information: The performance period for the project is from July 1, 2010 to June 30, 2011.

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees approve acceptance of any gifts, grants or other funding which may be forthcoming from these proposals and authorize the Chancellor, the Vice Chancellor for Academic Affairs, or the District Director for Grants and Contracts to serve as *authorized representative* or *official representative* of the District in the submission of proposals for funding and to execute all documents for the acceptance of this funding or these gifts and the operation of the funded projects; said acceptance to be

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subject to the terms and conditions set forth by the grantor, including specified subcontracts and purchases, and said funds not to be expended by the Board for any other purposes.

Respectfully submitted,

Cheryl Hyman
Chancellor

May 12, 2010