

30364
ADOPTED – BOARD OF TRUSTEES COMMUNITY
COLLEGE DISTRICT NO. 508
JUNE 3, 2010

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

CONTRACT EXTENSION
ORACLE CORPORATION
OFFICE OF INFORMATION TECHNOLOGY
DISTRICT OFFICE
(Amend Board Report No. 27032 Adopted November 3, 2005)
(Amend Board Report No. 28374 Adopted November 6, 2007)
(Amend Board Report No. 29446 Adopted May 7, 2009)

THE CHANCELLOR

REPORTS

that in Board Report # 27032, dated November 3, 2005, the Board of Trustees approved an agreement with the Oracle Corporation in the amount of \$2,750,000.00 for the period November 7, 2005 through November 6, 2007 for professional services relating to the PeopleSoft applications and Oracle's fusion technology; and

that in Board Report # 28374, dated November 2007, the Board of Trustees approved an amendment of the agreement with the Oracle Corporation amending the term of the agreement until June 30, 2009; and

that in Board Report # 29446, dated May 7, 2009, the Board of Trustees approved an amendment of the agreement with the Oracle Corporation amending the term of the agreement until June 30, 2010; and

that OIT has forecasted that a balance of \$1,386,448.12 will be available on June 30, 2010 from the original authorization of \$2,750,000.00; and

that during FY2011, it is necessary to continue to use professional services from the Oracle Corporation on an as needed basis to provide knowledgeable consulting resources to support CCC in the following areas:

- Provide demonstrations, fit/gaps and assessments of the latest Oracle PeopleSoft application releases including Student Administration, Human Resources and Financials Management and Contributor relations systems.
- Perform Oracle Database and Application tuning
- Provide guidance on the features in the new Oracle PeopleSoft system releases and how best to utilize these features to meet CCC business requirements
- Assist in the upgrade of supported Oracle Applications which are in general release
- Assist in creating a strategy to upgrade Oracle PeopleSoft Tools to current versions (8.4.x)
- Provide functional and technical assistance for the implementation of new modules in the PeopleSoft Applications; and

that OIT recommends that to continue the professional service agreement with the Oracle Corporation for the period of July 1, 2010 through June 30, 2011 at a cost not exceed \$1,386,448.12, which includes expenses; and

that this professional service agreement is exempt from the District's competitive bidding requirements; and

that the Office of M/WBE Contract Compliance has reviewed the above referenced proposal, and Oracle Corporation has indicated subcontracting activities with certified MBE firms and the certified WBE firms on projects outside of the referenced project but no current direct participation, and as this is continuation of an existing agreement to test and review the system when required, is recommending a waiver of compliance with the Board Approved Participation plan as CCC continues to work with the Diversity Action Committee (DAC, a coalition of participants from city, county and state agencies) working to develop and identify specific subcontracting opportunities and participation for certified M/WBE firms on projects where Oracle is the prime.

THE CHANCELLOR

RECOMMENDS that the Board of Trustees approves an agreement with the Oracle Corporation for the period of July 1, 2010 through June 30, 2011, with the right to terminate at any time upon 30 days written notice, for professional services relating to the PeopleSoft applications and Oracle database and middleware technologies at a total amount not to exceed \$1,386,448.12 including expenses and authorizes the Chairman of the Board to execute any documents pertaining to these professional services.

FINANCIAL \$1,386,448.12 - GOB Fund 92015-0023001-00000-53034-000000-536100

Respectfully submitted,

Cheryl L. Hyman
Chancellor