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ADOPTED – BOARD OF TRUSTEES COMMUNITY
COLLEGE DISTRICT NO. 508
July 14, 2010

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

RESOURCE DEVELOPMENT
NEW INITIATIVES
CITY COLLEGES OF CHICAGO

THE CHANCELLOR

REPORTS

that proposals, contracts, and other special funding instruments are under development or have been submitted by staff at this time.

NEW PROPOSALS (Total Amount Proposed \$ 3,981,238)

Wright Title V (PD# 100705)

Wright College has submitted a proposal to the US Department of Education's *Developing Hispanic-Serving Institutions Programs* requesting a total of \$2,585,181.

Benefit to the City Colleges of Chicago: Funding will allow the District to increase its capacity to serve Chicago's Hispanic students. This will involve the establishment of student support initiatives including interdisciplinary learning communities, a writing center, an early intervention system, tutoring and a mathematics classroom individualization project. This project will provide support for over 10,000 Hispanic students.

Accountability: Dr. Cynthia E Cordes, Vice President, Wright College, who will oversee all aspects of the project and have the initial responsibility for the process of hiring a project director. The project director will then assume programmatic and fiscal responsibility for the operation of the project under the supervision of Vice President Cordes.

Other Information: The performance period for this five year project is from October 1, 2010 through September 30, 2015. Wright College was the only one of the City Colleges of Chicago to satisfy the eligibility requirements of the US Department of Education for Title V funding.

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Healthy Smiles, Healthy Communities (PD# 100707)

Kennedy-King College has submitted a proposal to the Illinois Children's Healthcare Foundation for \$400,000.

Benefit to the City Colleges of Chicago: Funding will allow the District to provide a community service pilot program to assess the feasibility of the City Colleges of Chicago offering preventative dental care to children.

Accountability: Ms. Kimberly Chavis, Dean of Career Programs, Kennedy-King College will serve as project director and have responsibility for all programmatic and fiscal aspects of the operation of this project.

Other Information: The performance period for this project is from October 1, 2010 through December 30, 2011.

Smart Energy Design Assistance Center (PD# 100711)

Truman College has submitted a proposal to the University of Illinois at Urbana-Champaign for technical assistance (no funding is requested).

Benefit to the City Colleges of Chicago: The project will provide consultation, energy audit, recommendations and technical assistance in advance of the retrofit for the main instructional building at the College.

Accountability: Mr. Brian McCue, Building Engineer, Truman College will serve as liaison for this project with University of Illinois staff.

Other Information: The performance period for this project will be determined by the University of Illinois. Since the new student services building at Truman is lead certified and not a retrofit, it would not be subject to this type of assistance.

Truman College Think Green Initiative (PD# 100712)

Truman College submitted a request for \$3,000 to the City of Chicago Green Corps.

Benefit to the City Colleges of Chicago: Funding will allow the District to establish a prototype for raised courtyard green space/garden for use as an educational tool and recreational space for the college, community and local schools. The garden will be expanded and Green Corps expertise and resources provided.

Accountability: Mr. Michael Ross, Facilities Administration, Truman College will have responsibility for the expansion and upgrade of the garden.

Other Information: The performance period for this project is from August 1, 2010 through November 30, 2010.

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Champions for Democracy (PD# 100713)

Wright College submitted a request for \$34,862 to the U.S. Elections Assistance Commission.

Benefit to the City Colleges of Chicago: Funding will allow the District to provide training and assistance for students to become election poll workers.

Accountability: Dr. Alba Pezzarossi, Dean of Continuing Education at Wright College will be responsible for the project including selection of instructors, recruitment of students and selection of the curriculum. She will also have fiscal responsibility for the award.

Other Information: The performance period for this project is from April 19, 2010 through December 23, 2010.

Physician Assistant Training in Primary Care (PD# 100714)

Malcolm X College has submitted a request to the U.S. Health Resources and Services Administration (HRSA) for \$958,195.

Benefit to the City Colleges of Chicago: Funding will allow the District to create and maintain a pipeline of workers and potential workers in healthcare, including pre-employment and career pathways in conjunction with Malcolm X College's Physician Assistant program.

Accountability: Ms. Kathleen Deans, Program Director, Malcolm X Physician Assistant Program, will have responsibility for all fiscal and programmatic aspects of the project including recruitment and training of students, selection and supervision of staff and instructors and updating of curriculum.

Other Information: The performance period for this five year project is project is from July 1, 2010 through June 30, 2015.

NEW AWARDS (Total Amount Received \$ 3,816,409)

Chicagoland Weatherization Training Consortium (PD# 100701)

The National Energy Technology Laboratory has issued a notice of intent to negotiate leading to an award in response to Wright College's proposal for a \$1,000,000 grant.

Benefit to the City Colleges of Chicago: Funding will allow the District to provide weatherization training and certification programs for low-income residents of Chicago and Northern Illinois. However, the benefits will expand beyond low-income individuals to include various contractors of any demographic. This grant will work in conjunction with other programs at the state and local level. The Illinois Department of Professional Regulation intends to ensure that all contractors conducting weatherization work (private or public), have gone through consistent training. The sites at Wright College and the University of Illinois will be the two regional weatherization training sites for the State of Illinois

Accountability: Mr. David R. Inman, Director of Sustainability Initiatives, Wright College Environmental Technology Programs, will be the project director and have responsibility for all fiscal and programmatic aspects of the project. Included in this will be recruitment of participants, ensuring that certification standards are enforced and selecting or developing an effective curriculum.

Other Information: The original proposed performance period for this project was from June 1, 2010 through May 31, 2012.

Easter Seals Pathways to Green Jobs (PD# 100702)

Easter Seals, Inc., an Ohio not-for-profit corporation, has made a sub award of \$25,000 to Wright College, from a US Department of Labor grant.

Benefit to the City Colleges of Chicago: Funding will allow Wright College to identify and develop career pathway programs for low-income individuals and other identified populations.

Accountability: Dr. Victoria Cooper, Director of the Wright College Environmental Technology Program, will have responsibility for all aspects of this project including the establishment and marketing of career pathway programs.

Other Information: The performance period for this project is from January 1, 2010 through November 30, 2010.

Civic Ventures Encore College Initiative (PD# 100703)

Deerbrook Charitable Trust has awarded \$25,000 to Harold Washington College.

Benefit to the City Colleges of Chicago: Funding will allow the District to implement an innovative program to help attract, prepare and place adults in new encore careers in education, health care and social services.

Accountability: Dr. John Hader, Dean of Career Programs, Harold Washington College, will have fiscal and programmatic responsibility for this program including the implementation of the “encore” program.

Other Information: The performance period for this project is from July 1, 2010 through July 31, 2011.

Malcolm X Eliminate the Digital Divide Project (PD# 100704)

Malcolm X College has received an award of \$43,000 from the Illinois Department of Commerce and Economic Opportunity.

Benefit to the City Colleges of Chicago: Funding will provide computer training to more than 250 low-income individuals in west side communities, including Austin, East and West Garfield Park and North Lawndale.

Accountability: Dr. Lynette Stokes-Wilson, Dean of Adult Education, Malcolm X College, will have fiscal and programmatic responsibility for this project including the selection of sites, staffing and recruitment of students.

Other Information: The performance period for this project is from June 1, 2010 through June 30, 2011.

After School Matters - Washburn Culinary Institute (PD# 100706)

Kennedy-King College has received an award of \$29,033 from After School Matters, an Illinois not-for-profit corporation.

Benefit to the City Colleges of Chicago: This funding will allow the District to support pre-apprentice and apprentice programs in the culinary arts. The summer programs will offer hands-on experience for 24 high school students and will serve as a prospective recruitment vehicle for other programs at the City Colleges of Chicago.

Accountability: Mr. William N. Reynolds, Provost, Washburne Culinary Institute of Kennedy-King College, will have oversight responsibility for this project. Dean Alex Dering, of Washburne, will have operational responsibility for the project including hiring and supervision of two instructors and recruitment of the 24 students.

Other Information: The performance period for this project is from June 1, 2010 through August 31, 2010.

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Youth Ready Chicago 2010 Summer Work Program (PD# 100708)

The Alternative Schools Network will be providing funding to Olive-Harvey College of \$9,620 for administrative fees in addition to direct support for students in the Youth Ready Chicago Project who are located at the College.

Benefit to the City Colleges of Chicago: The project will support 13 underserved youth who will be hired in accordance with District policies for this work-study program. Students will gain experience on a college campus and provide service to the college.

Accountability: Ms Rita Pietrzak, Principal, Olive-Harvey Middle College, will be responsible for campus supervision of the program and coordination of activities with the Alternative Schools Network.

Other Information: The performance period for this project is from July 6, 2010 through August 13, 2010.

JobStart Program (PD# 100709)

The Alternative Schools Network will be providing funding to 10 students at Olive-Harvey College who participate in the JobStart Program. In addition, ASN will provide \$12,000 in administrative fees to the College.

Benefit to the City Colleges of Chicago: The project will provide job opportunities for youth (Ages 16 to 21) and adults (18 and older) who are members of low income families and work at Olive-Harvey College during the summer.

Accountability: Ms Rita Pietrzak, Principal, Olive-Harvey Middle College, will be responsible for campus supervision of the program and coordination of activities with the Alternative Schools Network.

Other Information: The performance period for this project is from July 6, 2010 through August 13, 2010.

Put Illinois To Work Program (PD# 100710)

The Alternative Schools Network will be providing funding to students at Olive-Harvey College who participate in the "Put Illinois to Work Program".

Benefit to the City Colleges of Chicago: The project will provide subsidized income for youth (Ages 18 to 21) who work at Olive-Harvey College during the summer.

Accountability: Ms Rita Pietrzak, Principal, Olive-Harvey Middle College, will be responsible for campus supervision of the program and coordination of activities with the Alternative Schools Network.

Other Information: The performance period for this project is from June 21, 2010 through September 30, 2010.

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Building Energy Technology (PD# 100715)

Wright College has received a sub award from the *Instituto Del Progreso Latino* from a US Department of Labor award for “Pathways Out of Poverty.”

Benefit to the City Colleges of Chicago: Funding will allow the District to provide tuition scholarships (not to exceed \$159,684) and fees (not to exceed \$17,100) for a project that will help recruit and train students for careers in the Building Energy Technology (BET) Bridge Program.

Accountability: Dr. Victoria Cooper, Director, Environmental Technology Program, Wright College, will assume responsibility for the operation of the project including the selection of students for the scholarships and processing of scholarships and fees.

Other Information: The performance period for this project is from April 1, 2010 through January 28, 2012.

Middle College Programs (PD# 100717)

Olive Harvey and Truman Colleges have received notification of funding for their secondary level charter school programs from the Youth Connection Charter School. The YCCS will provide \$1,263,348 for the Olive Harvey Middle College and \$1,232,624 for the Truman Middle College.

Benefit to the City Colleges of Chicago: YCCS funding will allow the District to serve 181 students at the Truman Middle College (TMC) and 185 students at the Olive Harvey Middle College. This program will help residents of the City of Chicago by providing educational services which are not available through traditional high school programs including specialized dropout retrieval counseling and tutoring support. In addition, the program will serve as a recruitment vehicle as students are prepared to matriculate into other City Colleges of Chicago programs. For example, this June, 107 TMC students graduated with a high school diploma and 72% of these graduates indicated that they plan to enroll at Truman or another of the City Colleges of Chicago following graduation. An additional 19% indicated they plan to enroll in a four-year institution. In addition, these students will improve the fiscal stability of their neighborhoods, the City of Chicago and the State of Illinois through higher earnings and higher tax contributions over their lifetimes.

Accountability: Mr. H. Thomas O’Hale, Principal, Truman Middle College and Ms Rita Pietrzak, Principal, Olive Harvey Middle College will have full responsibility of fiscal and programmatic matters of the project including supervision of students and staff at the respective sites. The performance target for the schools includes 60% student retention for the year; 70% attendance rate; 60% of students showing a grade equivalent gain of one year on reading and math tests in 10 months of instruction and 60% of seniors graduating within one year.

Other Information: The performance period for this project is from July 1, 2010 through June 30, 2011.

Continuation Awards (Total Amount Received (\$85,000))

Child Development Studies Initiative (PD# 070701-YR2)

The McCormick Tribune Foundation has provided an additional award of \$85,000 (they previously awarded \$400,000) to the District Office to build on and strengthen the Child Development Studies Initiative, a district-wide effort to enhance the Child Development degree programs across the colleges. The performance period for this new phase of the project is from July 1 2010 through June 30, 2011.

Gifts or Donations (Estimated Value \$180,000)

State Farm Computer Donation (PD# 100716)

State Farm Insurance Companies has offered to donate up to 900 used computers to the Workforce Institute. The computers are HP DC7600 or HP DC7700 computers and have an estimated value of \$200 each. State Farm will provide no warranty of any kind regarding the equipment and will accept no liability related to the equipment donation.

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees approve acceptance of any gifts, grants or other funding which may be forthcoming from these proposals and authorize the Chancellor, the Vice Chancellor for Academic Affairs, or the District Director for Grants and Contracts to serve as *authorized representative* or *official representative* of the District in the submission of proposals for funding and to execute all documents for the acceptance of this funding or these gifts and the operation of the funded projects; said acceptance to be subject to the terms and conditions set forth by the grantor, including specified subcontracts and purchases, and said funds not to be expended by the Board for any other purposes.

Respectfully submitted,

Cheryl L. Hyman
Chancellor

July 14, 2010