

**30508**

**ADOPTED – BOARD OF TRUSTEES COMMUNITY  
COLLEGE DISTRICT NO. 508  
August 5, 2010**

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508  
County of Cook and State of Illinois**

**PEOPLESOFT LICENSE EXPANSION  
and  
ORACLE SOFTWARE SUPPORT MAINTENANCE SERVICES  
OFFICE OF INFORMATION TECHNOLOGY  
DISTRICT OFFICE**

**THE CHANCELLOR**

**REPORTS**

that listed in the terms of all of the district’s PeopleSoft software license agreements with the Oracle Corporation, there is an annual requirement to report metric information related to module usage; and

that the metric information is used to determine if the district is required to purchase additional license units to use the PeopleSoft modules; and

that when the district made an initial purchase of any PeopleSoft module, each module’s cost was determined by an estimate of one of the following metrics; the district’s operating budget, the number of employees or the number of students enrolled; and

that a usage review was completed in May, 2010 determining that the module usage is more than the usage amount purchased and there is now a requirement to purchase additional license units which are licensed by the dollar amount of the district’s budget for the PeopleSoft Receivables, Grants and Billing module, and the eProcurement and Expenses modules; and

that the terms of these license expansions are defined in the Oracle executed agreements dated June 2001 and May, 2009 and the license unit increment, license expansion and support costs are the following:

<b>Module</b>	<b>Budget/ Net Increase</b>	<b>License Cost / Increase Cost</b>	<b>Support Cost (8/15/10 – 6/30/10)</b>
<b>Receivable Grants and Billing</b>	<b>\$49M</b>	<b>\$18,000.00</b>	<b>\$3,471.78</b>
<b>eProcurement and Expenses</b>	<b>\$39M</b>	<b>\$21,381.75</b>	<b>\$4,124.04</b>
<b>Total</b>		<b>\$39,381.75</b>	<b>\$7,595.82</b>

that OIT staff has determined that the proposal from Oracle is reasonable and acceptable, and recommends the license expansion and software support maintenance services as indicated above; and

that this procurement of software maintenance services is exempt from the District's competitive bidding requirements; and

that the Office of M/WBE Contract Compliance has reviewed the above request for license expansion and, with there being no opportunity to subcontract the purchase of licenses of a proprietary product for direct participation, Oracle Corporation, continues to work and contract with certified M/WBE firms and assist organizations locally to provide training and skills that will enable them to implement Oracle based projects, (listing of firms are on file) is recommending this support be considered as indirect participation in compliance with the Board Approved Participation Plan.

#### **THE CHANCELLOR**

#### **RECOMMENDS**

that the Board of Trustees authorizes the Chairman to execute the agreements with Oracle Corporation in the total amount not to exceed \$46,977.57 for: (1) \$39,381.75 for the total license expansion costs of \$18,000.00 for the PeopleSoft Receivables, Grants and Billing modules and \$21,381.75 for the eProcurement and Expenses modules to meet contractual license requirements; (2) \$7,595.82 for software support maintenance for the period of August 15, 2010 through June 30, 2011 on the expanded licenses.

#### **FINANCIAL**

\$46,977.57 – Education Fund – 00003-0023001-00086-01000-0000000-536100

Respectfully submitted,

Cheryl L. Hyman  
Chancellor

**August 5, 2010- Office of Information Technology – District Office**