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ADOPTED – BOARD OF TRUSTEES COMMUNITY
COLLEGE DISTRICT NO. 508
APRIL 15, 2010

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

ORACLE SOFTWARE MAINTENANCE SERVICES
OFFICE OF INFORMATION TECHNOLOGY
DISTRICT OFFICE

THE CHANCELLOR

REPORTS

that in Board Report # 29446, dated May 7, 2009, the Board of Trustees authorized agreements for a period of one year with the Oracle Corporation for the software maintenance support of the PeopleSoft Human Resource eCompensation, eProfile, Talent Acquisition Manager software modules, Enterprise Expense, eProcurement, Oracle partitioning software and maintenance support on the license expansion purchase of the PeopleSoft Receivables, Grants, Billing and Portal modules; and

that the Oracle Corporation has proposed to provide the necessary software updates and maintenance services at a total cost not to exceed \$132,540.74 for the following five agreements:

Oracle Agreement #	Product(s)	Start Date	End Date	Cost
2774071	eCompensation, eProfile, and Talent Acquisition Manager	5/30/2010	6/30/2011	\$43,663.98
3919914	EProcurement and Enterprise Expenses	5/29/2010	6/30/2011	\$52,831.56
3650674	Oracle Partitioning	5/28/2010	6/30/2011	\$29,625.87
3666638	Billing, Receivables & Grants (license expansion)	5/29/2010	6/30/2011	\$4,447.57
3666872	Portal (license expansion)	5/28/2010	6/30/2011	\$1,971.76
TOTAL				\$132,540.74

that OIT staff has determined that the proposal from Oracle is reasonable and acceptable, and recommends renewal of the software support maintenance service agreement; and

that this procurement of software maintenance services is exempt from the District's competitive bidding requirements; and

that the Office of Contract Compliance has reviewed the above request for software upgrades and, there is no opportunity to subcontract to certified M/WBE firms for this proprietary software, is recommending a waiver of direct participation for this agreement in compliance with the Board Approved Participation plan.

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees authorizes the Chairman to execute the agreements with Oracle Corporation in the total amount not to exceed \$132,540.74 to provide software upgrades and maintenance services for: (1) the Human Resource eCompensation, eProfile and Talent Acquisition Manager modules beginning May 30, 2009 through June 30, 2011 at a cost of \$43,663.98; (2) eProcurement and Enterprise Expenses modules beginning May 29, 2010 through June 30, 2011 at a cost of \$52,831.56; (3) Oracle Partitioning Software beginning May 28, 2010 through June 30, 2011 at a cost of \$29,625.87; (4) Billing, Receivables & Grants (license expansion) beginning May 29, 2010 through June 30, 2011 at a cost of \$4,447.57; and (5) Portal module (license expansion) beginning May 28, 2010 through June 30, 2011 at a cost of \$1,971.76.

FINANCIAL

\$132,540.74 – Education Fund – 00003-0023001-00086-01000-0000000-536100

Respectfully submitted,

Cheryl L. Hyman
Chancellor

April 15, 2010- Office of Information Technology – District Office