## 29313

## ADOPTED – BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 MARCH 5, 2009

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508

County of Cook and State of Illinois

IBM CORPORATION
COGNOS SOFTWARE MAINTENANCE SERVICES, COGNOS GO DASHBOARD LICENSES,
AND PROFESSIONAL SERVICES
OFFICE OF INFORMATION TECHNOLOGY
DISTRICT OFFICE

### THE CHANCELLOR

#### **REPORTS**

that in Board Report number 28617, dated April 3, 2008, the Board of Trustees approved an agreement with the Cognos Corporation to provide software maintenance services for the period of March 31, 2008 through March 30, 2009; and

that it is necessary for the district to continue to use the Cognos software to develop and maintain business intelligence reports for the PeopleSoft Student Administration, Financial and Human Resources systems; and

that the IBM Corporation has acquired the Cognos Corporation and Cognos is now the Business Intelligence and Performance Management segment within the IBM Software Group's Information Management software unit; and

that OIT staff has received a proposal from the IBM Corporation to renew software maintenance services at a cost not to exceed \$90,448.02 for the period of March 31, 2009 through March 30, 2010; and

that IBM has now developed a product called Congos 8 Go Dashboard which dynamically delivers rich Flashbased graphics to create personalized dashboards that reflect consistent information delivered from the data warehouse and provides technology to allow external relevant pieces of pre-built reports, scorecards or metrics to be incorporated directly into the dashboard; and

that OIT staff has received a proposal from IBM to provide forty licenses of the Cognos 8 Go Dashboard software at a cost not to exceed \$25,600.00 and provide professional services to install the Cognos 8 Go Dashboard software and upgrade all system components to version 8.4 at a cost not to exceed \$12,712.00; and

that contracts for the use, purchase, delivery, movement or installation of data processing equipment, software or services are exempt from the District's competitive bidding requirements; and

that the Office of M/WBE Contract Compliance has reviewed the above agreement and, as there is no opportunity to directly subcontract the services to a certified M/WBE firm for this project, IBM through the utilization of certified firms for goods and services beyond this specific project, has through indirect participation complied with the Board Approved Participation plan.

### THE CHANCELLOR

# RECOMMENDS

that the Board of Trustees authorize the Chairman to execute an agreement with IBM Corporation at a cost not to exceed \$90,448.02 for software maintenance services for the period of March 31, 2009 through March 30, 2010 and execute an agreement for forty licenses of the Cognos 8 Go Dashboard software at a cost not to exceed \$25,600 and execute an agreement to provide professional services to install the Cognos 8 Go Dashboard software at a cost not to exceed \$12,712.00 for a total cost not to exceed \$128,760.02 for all services.

#### **FINANCIAL**

\$ 128,760.02 Educational Fund -00003-0023001-00088-0000000-536100

Respectfully submitted,

Wayne D. Watson, Chancellor