

29300
ADOPTED - BOARD OF TRUSTEES COMMUNITY
COLLEGE DISTRICT NO. 508

MARCH 5, 2009

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

March 5, 2009 – Office of Finance

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,970,911.50 be transferred within the Unrestricted Funds as follows for Feb, 2009

00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	5500000	Travel and conference budget	01000	\$0.00	\$595.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	5400000	Genl materials & suppl budget	01000	\$595.00	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	10000	5500000	Travel and conference budget	01000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	40000	5400000	Genl materials & suppl budget	01000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	5400000	Genl materials & suppl budget	00000	\$0.00	\$311.32
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	5300000	Contractual services budget	00000	\$311.32	\$0.00
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	5400000	Genl materials & suppl budget	00000	\$0.00	\$168.00
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	5300000	Contractual services budget	00000	\$168.00	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	5500000	Travel and conference budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	5400000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	0000133	DO-Academic Affairs Resource Dev	80000	5500000	Travel and conference budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	0000133	DO-Academic Affairs Resource Dev	80000	5300000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	0010026	DO-Treasurer	80000	5300000	Contractual services budget	00000	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	0010026	DO-Treasurer	80000	5900000	Other expenditures budget	00000	\$8,000.00	\$0.00
00003	Unrestricted - Education Fund	0010102	DO-Purchasing & Accounts Payable	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$261.00
00003	Unrestricted - Education Fund	0015002	DO-Internal Auditing	80000	5400000	Genl materials & suppl budget	00000	\$261.00	\$0.00
00003	Unrestricted - Education Fund	0010102	DO-Purchasing & Accounts Payable	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$261.00
00003	Unrestricted - Education Fund	0015508	DO-Vice Chancellor - Development	80000	5400000	Genl materials & suppl budget	00000	\$261.00	\$0.00
70001	Rest-Fed Work/Study	0010105	DO-Controller	80000	5300000	Contractual services budget	00000	\$0.00	\$41,787.00
70001	Rest-Fed Work/Study	0010105	DO-Controller	90000	5300000	Contractual services budget	00000	\$41,787.00	\$0.00
00003	Unrestricted - Education Fund	0010105	DO-Controller	80000	5300000	Contractual services budget	00000	\$0.00	\$7,500.00
00003	Unrestricted - Education Fund	0010002	DO-Vice Chancellor - Finance	80000	5300000	Contractual services budget	00000	\$7,500.00	\$0.00
00003	Unrestricted - Education Fund	0010105	DO-Controller	80000	5300000	Contractual services budget	00000	\$0.00	\$159.28
00003	Unrestricted - Education Fund	0010105	DO-Controller	80000	5400000	Genl materials & suppl budget	00000	\$159.28	\$0.00
00003	Unrestricted - Education Fund	0010105	DO-Controller	80000	5900000	Other expenditures budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	00	DO-District Offices	20000	5100000	Salaries budget	01000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	5300000	Contractual services budget	00000	\$514.00	\$0.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	5600000	Fixed charges budget	00000	\$0.00	\$514.00
05001	Unrestricted - Liability & Pro	0025006	DO-HR-Employee Benefits	80000	5200000	Empl ben & oth deduct budget	10590	\$0.00	\$400,000.00
05001	Unrestricted - Liability & Pro	00	DO-District Offices	80000	5900000	Other expenditures budget	01000	\$400,000.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	5800000	Capital outlay budget	51320	\$0.00	\$56,758.99
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	5800000	Capital outlay budget	12121	\$56,758.99	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	30000	5400000	Genl materials & suppl budget	12121	\$0.00	\$9,000.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	30000	5300000	Contractual services budget	12121	\$9,000.00	\$0.00
00003	Unrestricted - Education Fund	1060300	KK-Information Technology	80000	5100000	Salaries budget	00000	\$0.00	\$2,800.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	5300000	Contractual services budget	00000	\$2,800.00	\$0.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	5600000	Fixed charges budget	00000	\$0.00	\$83,159.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	5300000	Contractual services budget	00000	\$83,159.00	\$0.00
00003	Unrestricted - Education Fund	1070200	KK-Operational Services	70000	5400000	Genl materials & suppl budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	1070200	KK-Operational Services	70000	5300000	Contractual services budget	00000	\$15,000.00	\$0.00
07005	Enterprise Activity	1240000	KK-Parrot Cage - Restaurant	40000	5300000	Contractual services budget	00000	\$0.00	\$4,000.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,970,911.50 be transferred within the Unrestricted Funds as follows for Feb, 2009

07005	Enterprise Activity	1250000	KK-Slikia Restaurant	20000	530000	Contractual services budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$610,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51321	\$610,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$577,017.82
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51320	\$577,017.82	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51321	\$0.00	\$549,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$549,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$371,951.87
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51310	\$371,951.87	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$101,898.87
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51321	\$101,898.87	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51320	\$0.00	\$18,641.52
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51321	\$18,641.52	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	550000	Travel and conference budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$3,558.84
00003	Unrestricted - Education Fund	2000450	HW-Vice President	80000	510000	Salaries budget	00000	\$3,558.84	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	60000	510000	Salaries budget	00000	\$7,616.24	\$0.00
07035	Customized Training	2005020	HW-HW - Enterprise Activity	40000	510000	Salaries budget	00000	\$0.00	\$7,616.24
07020	Workforce Institute	2000700	HW-Work Force Development	10000	510000	Salaries budget	00000	\$0.00	\$29,832.66
07004	ITech	2005020	HW-HW - Enterprise Activity	60000	510000	Salaries budget	00000	\$29,832.66	\$0.00
07035	Customized Training	2005020	HW-HW - Enterprise Activity	10000	510000	Salaries budget	00000	\$0.00	\$10,416.61
07035	Customized Training	2005020	HW-HW - Enterprise Activity	10000	510000	Salaries budget	00000	\$0.00	\$0.00
07035	Customized Training	2005020	HW-HW - Enterprise Activity	60000	510000	Salaries budget	00000	\$10,416.61	\$0.00
00003	Unrestricted - Education Fund	2010400	HW-Art Department	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,500.00
00003	Unrestricted - Education Fund	2070600	HW-Central Stores	80000	540000	Genl materials & suppl budget	00000	\$7,500.00	\$0.00
00003	Unrestricted - Education Fund	2010400	HW-Art Department	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	2070600	HW-Central Stores	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	2010400	HW-Art Department	10000	530000	Contractual services budget	00000	\$0.00	\$400.00
00003	Unrestricted - Education Fund	2010400	HW-Art Department	10000	540000	Genl materials & suppl budget	00000	\$400.00	\$0.00
00003	Unrestricted - Education Fund	2010400	HW-Art Department	10000	530000	Contractual services budget	00000	\$0.00	\$170.00
00003	Unrestricted - Education Fund	2010400	HW-Art Department	10000	540000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	50000	510000	Salaries budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	10000	510000	Salaries budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	10000	540000	Genl materials & suppl budget	70001	\$0.00	\$3,503.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$3,503.00	\$0.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	80000	510000	Salaries budget	00000	\$0.00	\$1,750.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	80000	510000	Salaries budget	70001	\$0.00	\$646.80
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	10000	510000	Salaries budget	00000	\$646.80	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,970,911.50 be transferred within the Unrestricted Funds as follows for Feb, 2009

00003	Unrestricted - Education Fund	2010750	HW-Physical Science	50000	540000	Genl materials & suppl budget	70001	\$0.00	\$155.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	50000	510000	Salaries budget	70001	\$155.00	\$0.00
00003	Unrestricted - Education Fund	2010800	HW-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$0.00	\$78,701.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	510000	Salaries budget	00000	\$78,701.00	\$0.00
00003	Unrestricted - Education Fund	2022030	HW-Police Academy	10000	510000	Salaries budget	00000	\$0.00	\$86,930.94
00003	Unrestricted - Education Fund	2040000	HW-Continuing Education	10000	510000	Salaries budget	00000	\$86,930.94	\$0.00
00003	Unrestricted - Education Fund	2050000	HW-Adult Education	10000	510000	Salaries budget	00000	\$0.00	\$46,552.96
00003	Unrestricted - Education Fund	2040000	HW-Continuing Education	10000	510000	Salaries budget	00000	\$46,552.96	\$0.00
00003	Unrestricted - Education Fund	2060400	HW-Retention Grant Award	30000	510000	Salaries budget	00000	\$0.00	\$42,923.27
00003	Unrestricted - Education Fund	2060400	HW-Retention Grant Award	10000	510000	Salaries budget	12121	\$42,923.27	\$0.00
00003	Unrestricted - Education Fund	2060400	HW-Retention Grant Award	10000	510000	Salaries budget	00000	\$0.00	\$6,368.80
00003	Unrestricted - Education Fund	2060400	HW-Retention Grant Award	10000	510000	Salaries budget	00000	\$6,368.80	\$0.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	3020870	MX-Allied Health	20000	510000	Salaries budget	00000	\$0.00	\$28,440.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	510000	Salaries budget	00000	\$28,440.00	\$0.00
00003	Unrestricted - Education Fund	3020870	MX-Allied Health	10000	510000	Salaries budget	51310	\$18,699.62	\$0.00
00003	Unrestricted - Education Fund	3020870	MX-Allied Health	10000	510000	Salaries budget	00000	\$0.00	\$18,699.62
00003	Unrestricted - Education Fund	3020870	MX-Allied Health	10000	510000	Salaries budget	51310	\$0.00	\$18,699.62
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	51310	\$18,699.62	\$0.00
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,070.00
00003	Unrestricted - Education Fund	3010650	MX-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$5,070.00	\$0.00
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	540000	Genl materials & suppl budget	00000	\$3,500.00	\$0.00
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	530000	Contractual services budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	530000	Contractual services budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$70,000.00
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	10000	510000	Salaries budget	00000	\$0.00	\$70,000.00
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	20000	510000	Salaries budget	00000	\$0.00	\$50,756.94
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	10000	510000	Salaries budget	00000	\$50,756.94	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	540000	Genl materials & suppl budget	12121	\$0.00	\$90,000.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	10000	510000	Salaries budget	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	10000	540000	Genl materials & suppl budget	12121	\$0.00	\$37,378.25
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	510000	Salaries budget	12121	\$37,378.25	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	540000	Genl materials & suppl budget	12121	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	530000	Contractual services budget	12121	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	30000	530000	Contractual services budget	00000	\$4,000.00	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	550000	Travel and conference budget	00000	\$0.00	\$3,000.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	540000	Genl materials & suppl budget	61800	\$3,000.00	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$2,000.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$4,970,911.50 be transferred
within the Unrestricted Funds as follows for Feb, 2009

07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	61800	\$2,000.00	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	61800	\$2,000.00	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	61800	\$1,000.00	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$357.78
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	61800	\$357.78	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$357.78
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	61800	\$357.78	\$0.00
00003	Unrestricted - Education Fund	3061800	MX-Athletics	30000	560000	Fixed charges budget	54000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	540000	Genl materials & suppl budget	54000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3062300	MX-Enrollment Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	3062300	MX-Enrollment Services	30000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	3065000	MX-Child Development Center	20000	510000	Salaries budget	00000	\$72,000.00	\$0.00
07504	Child Care Auxiliary Account	3065000	MX-Child Development Center	20000	510000	Salaries budget	00000	\$0.00	\$72,000.00
05501	Unrestricted - O & M	3070300	MX-Plant Operation-Staff	70000	560000	Fixed charges budget	00000	\$0.00	\$5,000.00
05501	Unrestricted - O & M	3070300	MX-Plant Operation-Staff	70000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	10000	510000	Salaries budget	54600	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	4000560	TR-Instructional Substitutes	10000	510000	Salaries budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	540000	Genl materials & suppl budget	12120	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	540000	Genl materials & suppl budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	560000	Fixed charges budget	12120	\$0.00	\$1,975.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	530000	Contractual services budget	12120	\$1,975.00	\$0.00
00003	Unrestricted - Education Fund	5000600	OH-Marketing	80000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5000600	OH-Marketing	80000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	540000	Genl materials & suppl budget	12120	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	540000	Genl materials & suppl budget	12120	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	510000	Salaries budget	00000	\$0.00	\$550.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	10000	510000	Salaries budget	00000	\$550.00	\$0.00
00003	Unrestricted - Education Fund	5010600	OH-Natural Sciences	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,343.62
00003	Unrestricted - Education Fund	5010600	OH-Natural Sciences	10000	530000	Contractual services budget	00000	\$1,343.62	\$0.00
07504	Child Care Auxiliary Account	5021900	OH-Child Development Center	10000	510000	Salaries budget	00000	\$0.00	\$6,415.00
07504	Child Care Auxiliary Account	5021900	OH-Child Development Center	20000	510000	Salaries budget	00000	\$6,415.00	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,700.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	530000	Contractual services budget	00000	\$1,700.00	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$878.24
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	550000	Travel and conference budget	00000	\$878.24	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$4,970,911.50 be transferred
within the Unrestricted Funds as follows for Feb, 2009

00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	550000	Travel and conference budget	00000	\$0.00	\$725.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$725.00	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	550000	Travel and conference budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	20000	510000	Salaries budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	510000	Salaries budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,100.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5050500	OH-Library	20000	510000	Salaries budget	00000	\$0.00	\$4,099.00
00003	Unrestricted - Education Fund	5050500	OH-Library	10000	510000	Salaries budget	00000	\$4,099.00	\$0.00
00003	Unrestricted - Education Fund	5060500	OH-Student Services And Aids	30000	510000	Salaries budget	54300	\$0.00	\$6,200.00
00003	Unrestricted - Education Fund	5060300	OH-Technology Support Operations	30000	510000	Salaries budget	00000	\$6,200.00	\$0.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	540000	Contractual services budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	530000	Genl materials & suppl budget	00000	\$0.00	\$1,460.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	540000	Contractual services budget	00000	\$1,460.00	\$0.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	530000	Contractual services budget	00000	\$0.00	\$644.25
00003	Unrestricted - Education Fund	5062900	OH-Student Government	80000	560000	Fixed charges budget	00000	\$644.25	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	590000	Other expenditures budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	590000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	6065000	DA-Child Development Center	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	6065000	DA-Child Development Center	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	20000	550000	Travel and conference budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	20000	540000	Genl materials & suppl budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$4,600.00
00003	Unrestricted - Education Fund	6170100	DA-Business Office - Wati	80000	540000	Genl materials & suppl budget	00000	\$4,600.00	\$0.00
00003	Unrestricted - Education Fund	6170100	DA-Business Office - Wati	80000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	520000	Empl ben & oth deduct budget	51311	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	550000	Travel and conference budget	51311	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	550000	Travel and conference budget	00000	\$0.00	\$400.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	00000	\$400.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	550000	Travel and conference budget	00000	\$0.00	\$250.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7010260	WR-Speech Team	10000	550000	Travel and conference budget	00000	\$0.00	\$6,200.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$6,200.00	\$0.00
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	530000	Contractual services budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	Genl materials & suppl budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	530000	Contractual services budget	00000	\$0.00	\$200.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,970,911.50 be transferred within the Unrestricted Funds as follows for Feb, 2009

00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	540000	Genl materials & suppl budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,719.60
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$1,719.60	\$0.00
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	530000	Contractual services budget	00000	\$0.00	\$528.00
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	540000	Genl materials & suppl budget	00000	\$528.00	\$0.00
00003	Unrestricted - Education Fund	7020250	WR-Architectural Technology-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,050.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$1,050.00	\$0.00
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	550000	Travel and conference budget	00000	\$0.00	\$1,100.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	510000	Salaries budget	00000	\$1,100.00	\$0.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	560000	Fixed charges budget	00000	\$0.00	\$100.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	530000	Contractual services budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	12220	\$0.00	\$3,396.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$3,396.00	\$0.00
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	530000	Contractual services budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7060800	WR-Tutoring-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$405.14
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$405.14	\$0.00
00003	Unrestricted - Education Fund	7060800	WR-Tutoring-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$33.38
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$33.38	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$600.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	00000	\$0.00	\$380.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$380.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.00	\$4,500.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	540000	Genl materials & suppl budget	00000	\$4,500.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	80000	550000	Travel and conference budget	54310	\$0.00	\$100.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	7061300	WR-Records-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,215.35
00003	Unrestricted - Education Fund	7061300	WR-Records-North	30000	530000	Contractual services budget	00000	\$1,215.35	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,970,911.50 be transferred within the Unrestricted Funds as follows for Feb, 2009

00003	Unrestricted - Education Fund	7061300	WR-Records-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$482.09
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$482.09	\$0.00
00003	Unrestricted - Education Fund	7061300	WR-Records-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$212.33
00003	Unrestricted - Education Fund	7061300	WR-Records-North	30000	550000	Travel and conference budget	00000	\$212.33	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54230	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54210	\$0.00	\$900.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54210	\$900.00	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	550000	Travel and conference budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
05501	Unrestricted - O & M	7070400	WR-Security Service-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$56.55
05501	Unrestricted - O & M	7170400	WR-Security Service-Staff-Hpvc	70000	540000	Genl materials & suppl budget	00000	\$56.55	\$0.00
05501	Unrestricted - O & M	7070400	WR-Security Service-North-Staff	70000	550000	Travel and conference budget	00000	\$0.00	\$21.00
05501	Unrestricted - O & M	7070400	WR-Security Service-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$21.00	\$0.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	530000	Contractual services budget	00000	\$0.00	\$990.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$990.00	\$0.00
00003	Unrestricted - Education Fund	7150600	WR-Academic Support-Hpvc	60000	510000	Salaries budget	00000	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	7130000	WR-Skills Programs-Hpvc	10000	510000	Salaries budget	00000	\$8,000.00	\$0.00
07040	Federal Air Marshals	7240500	WR-Federal Aviation Marshals(FAM)	40000	510000	Salaries budget	00000	\$0.00	\$7,600.00
07040	Federal Air Marshals	7240500	WR-Federal Aviation Marshals(FAM)	40000	530000	Contractual services budget	00000	\$7,600.00	\$0.00
07040	Federal Air Marshals	7240500	WR-Federal Aviation Marshals(FAM)	40000	510000	Salaries budget	00000	\$0.00	\$1,980.00
07040	Federal Air Marshals	7240500	WR-Federal Aviation Marshals(FAM)	40000	590000	Other expenditures budget	00000	\$1,980.00	\$0.00
07040	Federal Air Marshals	7240500	WR-Federal Aviation Marshals(FAM)	40000	510000	Salaries budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
07035	Customized Training	7240600	WR-Medical Careers-South	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
07035	Customized Training	7240600	WR-Medical Careers-South	40000	510000	Salaries budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	550000	Travel and conference budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	550000	Travel and conference budget	00000	\$0.00	\$35.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$35.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	530000	Contractual services budget	54000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	54000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	0015508	DO-Vice Chancellor - Development	30000	540000	Genl materials & suppl budget	01000	\$16,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,970,911.50 be transferred within the Unrestricted Funds as follows for Feb, 2009

07003	WYCC New Projects	8075005	WYCC-WYCC - Promotions	20000	530000	Contractual services budget	00000	\$0.00	\$16,000.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	40000	530000	Contractual services budget	54250	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	40000	550000	Travel and conference budget	54250	\$3,000.00	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,500.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	540000	Genl materials & suppl budget	61800	\$1,500.00	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	550000	Travel and conference budget	00000	\$0.00	\$150.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	540000	Genl materials & suppl budget	61800	\$150.00	\$0.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	40000	530000	Contractual services budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	10000	590000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	10	KK-Kennedy-King	80000	560000	Other expenditures budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	530000	Fixed charges budget	00000	\$0.00	\$55,000.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	530000	Contractual services budget	12550	\$35,000.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	590000	Other expenditures budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	40000	530000	Contractual services budget	54250	\$0.00	\$13,750.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	550000	Travel and conference budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	30000	530000	Contractual services budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$2,750.00	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	550000	Travel and conference budget	01000	\$0.00	\$1,555.76
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	550000	Travel and conference budget	01000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	10000	550000	Travel and conference budget	01000	\$0.00	\$75,179.35
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	40000	590000	Travel and conference budget	01000	\$1,555.76	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	10000	590000	Other expenditures budget	01000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	10000	590000	Travel and conference budget	01000	\$75,179.35	\$0.00
00003	Unrestricted - Education Fund	3040000	MX-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	3040000	MX-Continuing Education	10000	530000	Contractual services budget	00000	\$3,500.00	\$0.00
00003	Unrestricted - Education Fund	3040000	MX-Continuing Education	10000	510000	Salaries budget	51323	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	3040000	MX-Continuing Education	10000	510000	Salaries budget	51324	\$20,000.00	\$0.00
07005	Enterprise Activity	1250000	KK-Sikia Restaurant	20000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
07005	Enterprise Activity	1250000	KK-Sikia Restaurant	20000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
07005	Enterprise Activity	1240100	KK-Parrot Cage - Catering	40000	530000	Contractual services budget	00000	\$0.00	\$21,000.00
07005	Enterprise Activity	1250200	KK-WCI Incubator Kitchen Enterpr	40000	530000	Contractual services budget	00000	\$0.00	\$0.00
07005	Enterprise Activity	1240000	KK-Parrot Cage - Restaurant	40000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
07005	Enterprise Activity	1240000	KK-Parrot Cage - Restaurant	40000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	550000	Travel and conference budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	530000	Contractual services budget	00000	\$9,000.00	\$0.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	510000	Salaries budget	12121	\$0.00	\$8,450.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	20000	510000	Salaries budget	12121	\$0.00	\$7,550.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	10000	510000	Salaries budget	12121	\$16,000.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	590000	Other expenditures budget	51320	\$0.00	\$56,232.00

TO THE BOARD OF TRUSTEES:

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00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	590000	Other expenditures budget	51321	\$0.00	\$370,000.00
00003	Unrestricted - Education Fund	10	KK-Kennedy-King	10000	590000	Other expenditures budget	00000	\$426,232.00	\$0.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$12,101.12
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	560000	Fixed charges budget	00000	\$0.00	\$8,875.37
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	10000	540000	Genl materials & suppl budget	00000	\$20,976.49	\$0.00
07500	Auxiliary Activities Fund	00	DO-District Offices	40000	590000	Other expenditures budget	01000	\$8,000.00	\$0.00
07046	Biology Department	7010600	WR-Natural Science-North	20000	550000	Travel and conference budget	00000	\$0.00	\$4,000.00
07046	Biology Department	7010600	WR-Natural Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,503.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	50000	540000	Genl materials & suppl budget	70001	\$3,503.00	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	530000	Contractual services budget	00000	\$0.00	\$8,947.72
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	50000	530000	Contractual services budget	00000	\$8,947.72	\$0.00
05001	Unrestricted - Liability & Pro	0022502	DO-Risk Management	80000	560000	Fixed charges budget	01000	\$0.00	\$450,573.00
05001	Unrestricted - Liability & Pro	0022502	DO-Risk Management	70000	560000	Fixed charges budget	01000	\$450,573.00	\$0.00
05001	Unrestricted - Liability & Pro	0022502	DO-Risk Management	80000	560000	Fixed charges budget	01000	\$0.00	\$4,400.00
05001	Unrestricted - Liability & Pro	0022502	DO-Risk Management	20000	560000	Fixed charges budget	01000	\$4,400.00	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	550000	Travel and conference budget	00000	\$0.00	\$708.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,320.85
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	530000	Contractual services budget	00000	\$2,028.85	\$0.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	530000	Contractual services budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$900.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	530000	Contractual services budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	550000	Travel and conference budget	00000	\$400.00	\$0.00