

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

ORACLE SOFTWARE MAINTENANCE and TRAINING SERVICES
OFFICE OF INFORMATION TECHNOLOGY
DISTRICT OFFICE

THE CHANCELLOR

REPORTS

that in Board Report # 25089, dated January 8, 2004, the Board of Trustees approved an agreement for a period of five years with Oracle Inc. for database software and related products used to support the district's PeopleSoft applications; and

that Oracle Corporation has proposed to continue providing the necessary software updates for the database enterprise edition and the diagnostics pack and tuning pack for the period of January 22, 2009 through January 21, 2010 at a total cost of \$405,804.71; and

that Oracle Corporation has proposed to provide the necessary software updates and maintenance services on the Cobol compiler used for the PeopleSoft applications for the period of January 9, 2009 through January 8, 2010 at a total cost of \$9,069.63; and

that the OIT staff has determined that the proposals from Oracle, which reflect a cost increase of three percent from the previous year, are reasonable and acceptable since the increase is less than the 4 percent cap indicated in the original five year agreement. Therefore, OIT recommends renewal of the support and maintenance service agreements for the periods indicated above; and

that this is a sole source procurement of software maintenance services and is therefore exempt from the District's competitive bidding requirements; and

that there is also a need to have technical training for OIT staff on the version 9 PeopleSoft applications from Oracle, the software developer, as the district begins to upgrade the PeopleSoft Student System from version 8 to version 9 and Oracle will provide the training at a cost not to exceed \$22,500.00 through Oracle University; and

that this training is a sole source procurement request and is best provided by the developer of the software and is therefore exempt from the District's competitive bidding requirements; and

that the Office of Contract Compliance has reviewed the above referenced software maintenance and training services agreements and since there are no certified MBE or WBE vendors who can provide the software updates, maintenance services, and the technical training necessary to conduct the transitional services needed to run the District's PeopleSoft applications, therefore, it is recommended that a waiver from compliance with the Board approved Participation Plan be approved.

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees authorize the Chairman to approve the above described renewal agreement in an amount not to exceed \$414,874.34 to Oracle Corporation to provide software upgrades and maintenance services beginning January 9, 2009 through January 21, 2010, and also approve the purchase of Oracle training at a cost not to exceed \$22,500.00.

FINANCIAL

\$414,874.34 – Education Fund – 00003-0023001-00086-01000-0000000-536100
\$22,500.00 – Education Fund – 00003-0023001-00086-01000-0000000-550000

Respectfully submitted:

Wayne D. Watson
Chancellor

January 7, 2009- Office of Information Technology – District Office