

29203
ADOPTED - BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
JANUARY 7, 2009

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

January 7, 2009 – Finance

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$2,219,225.65 be transferred
within the Unrestricted Funds as follows for DEC, 2008

| Fund | Fund-Description | Department | Dept-Description | Program | Account | Acc-Description | Class | From | To |
|-------|-------------------------------|------------|-----------------------------------|---------|---------|-------------------------------|-------|----------------|----------------|
| 00003 | Unrestricted - Education Fund | 0000104 | DO-A/O: Remedial Education | 20000 | 540000 | Genl materials & suppl budget | 01000 | \$0.00 | \$461.40 |
| 00003 | Unrestricted - Education Fund | 0000104 | DO-A/O: Remedial Education | 20000 | 550000 | Travel and conference budget | 01000 | \$461.40 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000108 | DO-Support Services | 20000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$300.00 |
| 00003 | Unrestricted - Education Fund | 0000108 | DO-Support Services | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$300.00 | \$0.00 |
| 07005 | Enterprise Activity | 0000114 | DO-Student Development Revenue | 40000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$1,500.00 |
| 07005 | Enterprise Activity | 0000114 | DO-Student Development Revenue | 40000 | 550000 | Travel and conference budget | 00000 | \$1,500.00 | \$0.00 |
| 05501 | Unrestricted - O & M | 0005031 | DO-Plant Management (Fund 05501) | 70000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$50,000.00 |
| 05501 | Unrestricted - O & M | 00 | DO-District Offices | 70000 | 590000 | Other expenditures budget | 01000 | \$50,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0025006 | DO-HR-Employee Benefits | 80000 | 520000 | Empl ben & oth deduct budget | 16610 | \$0.00 | \$20,000.00 |
| 00003 | Unrestricted - Education Fund | 0015501 | DO-Chancellor | 10000 | 590000 | Other expenditures budget | 01000 | \$20,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000113 | DO-Vice Chancellor - Acad Affairs | 80000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$4,200.00 |
| 00003 | Unrestricted - Education Fund | 0000113 | DO-Vice Chancellor - Acad Affairs | 80000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000113 | DO-Vice Chancellor - Acad Affairs | 80000 | 570000 | Utilities budget | 00000 | \$1,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000113 | DO-Vice Chancellor - Acad Affairs | 80000 | 550000 | Travel and conference budget | 00000 | \$1,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000133 | DO-Academic Affairs Resource Dev | 20000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$2,205.52 |
| 00003 | Unrestricted - Education Fund | 0000133 | DO-Academic Affairs Resource Dev | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$8,758.36 |
| 00003 | Unrestricted - Education Fund | 0000133 | DO-Academic Affairs Resource Dev | 20000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$9,036.12 |
| 00003 | Unrestricted - Education Fund | 0000109 | DO-Common Supplies/Equipment | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$2,400.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000109 | DO-Common Supplies/Equipment | 20000 | 530000 | Contractual services budget | 00000 | \$3,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000118 | DO-Occupational Programs | 10000 | 550000 | Travel and conference budget | 00000 | \$754.02 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000118 | DO-Occupational Programs | 10000 | 540000 | Genl materials & suppl budget | 00000 | \$1,203.94 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000118 | DO-Occupational Programs | 10000 | 530000 | Contractual services budget | 00000 | \$1,617.91 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000110 | DO-Child Development | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$834.69 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000107 | DO-Planning & Research | 20000 | 550000 | Travel and conference budget | 00000 | \$758.99 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000107 | DO-Planning & Research | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$4,119.73 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000107 | DO-Planning & Research | 20000 | 530000 | Contractual services budget | 00000 | \$3,402.01 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000106 | DO-A/O: Adult Education | 20000 | 550000 | Travel and conference budget | 00000 | \$174.75 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000106 | DO-A/O: Adult Education | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$200.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000106 | DO-A/O: Adult Education | 20000 | 530000 | Contractual services budget | 00000 | \$170.89 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000104 | DO-Academic/Occupational | 20000 | 550000 | Travel and conference budget | 00000 | \$517.76 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000104 | DO-A/O: Remedial Education | 20000 | 530000 | Contractual services budget | 00000 | \$895.31 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000113 | DO-Vice Chancellor - Acad Affairs | 80000 | 540000 | Genl materials & suppl budget | 01000 | \$0.00 | \$1,499.22 |
| 00003 | Unrestricted - Education Fund | 0000108 | DO-Support Services | 20000 | 540000 | Genl materials & suppl budget | 01000 | \$749.61 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000105 | DO-Academic/Occupational | 40000 | 540000 | Genl materials & suppl budget | 01000 | \$749.61 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 10 | KK-Kennedy-King | 10000 | 590000 | Other expenditures budget | 00000 | \$0.00 | \$1,000,000.00 |
| 00003 | Unrestricted - Education Fund | 0015501 | DO-Chancellor | 10000 | 590000 | Other expenditures budget | 01000 | \$1,000,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1010800 | KK-Social And Psych Sciences | 10000 | 510000 | Salaries budget | 00000 | \$9,570.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1000100 | KK-Office Of The President | 80000 | 530000 | Contractual services budget | 59810 | \$0.00 | \$9,570.00 |
| 00003 | Unrestricted - Education Fund | 1000150 | KK-Campus Administration | 80000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$2,560.00 |
| 00003 | Unrestricted - Education Fund | 1000150 | KK-Campus Administration | 80000 | 530000 | Contractual services budget | 00000 | \$2,560.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1000150 | KK-Campus Administration | 80000 | 530000 | Contractual services budget | 00000 | \$173.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1000150 | KK-Campus Administration | 80000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$173.00 |
| 00003 | Unrestricted - Education Fund | 1020270 | KK-Automotive Technology | 10000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$925.75 |

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$2,219,225.65 be transferred
within the Unrestricted Funds as follows for DEC, 2008

| Fund | Fund-Description | Department | Dept-Description | Program | Account | Acc-Description | Class | From | To |
|-------|-------------------------------|------------|-----------------------------------|---------|---------|-------------------------------|-------|--------------|--------------|
| 00003 | Unrestricted - Education Fund | 1020270 | KK-Automotive Technology | 10000 | 530000 | Contractual services budget | 00000 | \$925.75 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1020830 | KK-Dental Hygiene | 10000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$7,000.00 |
| 00003 | Unrestricted - Education Fund | 1020830 | KK-Dental Hygiene | 10000 | 530000 | Contractual services budget | 00000 | \$7,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1021500 | KK-Nursing | 10000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$170.00 |
| 00003 | Unrestricted - Education Fund | 1021500 | KK-Nursing | 10000 | 530000 | Contractual services budget | 00000 | \$170.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1021950 | KK-Social Service And Child Dev | 10000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$1,070.00 |
| 00003 | Unrestricted - Education Fund | 1021950 | KK-Social Service And Child Dev | 10000 | 540000 | Genl materials & suppl budget | 00000 | \$1,070.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1022060 | KK-Center for Distance Learning | 10000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$10,000.00 |
| 00003 | Unrestricted - Education Fund | 1022060 | KK-Center for Distance Learning | 10000 | 540000 | Genl materials & suppl budget | 00000 | \$10,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1060937 | KK-Wrestling | 60000 | 510000 | Salaries budget | 00000 | \$0.00 | \$37,500.00 |
| 00003 | Unrestricted - Education Fund | 1060935 | KK-Women'S Varsity Basketball | 60000 | 530000 | Salaries budget | 00000 | \$37,500.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1062200 | KK-Student Government Association | 30000 | 530000 | Contractual services budget | 12925 | \$0.00 | \$8,181.80 |
| 00003 | Unrestricted - Education Fund | 1062200 | KK-Student Government Association | 30000 | 580000 | Capital outlay budget | 12121 | \$8,181.80 | \$0.00 |
| 07504 | Child Care Auxiliary Account | 1065000 | KK-Child Development Center | 40000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$500.00 |
| 07504 | Child Care Auxiliary Account | 1065000 | KK-Child Development Center | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$500.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1070100 | KK-Business Office | 80000 | 560000 | Fixed charges budget | 00000 | \$0.00 | \$30,000.00 |
| 00003 | Unrestricted - Education Fund | 1070100 | KK-Business Office | 80000 | 530000 | Contractual services budget | 00000 | \$30,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1100150 | KK-Campus Administration-Dawson | 80000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$172.00 |
| 00003 | Unrestricted - Education Fund | 1170100 | KK-Business Office-Dawson | 80000 | 530000 | Contractual services budget | 00000 | \$172.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1062200 | KK-Student Government Association | 30000 | 530000 | Contractual services budget | 12926 | \$0.00 | \$15,676.25 |
| 00003 | Unrestricted - Education Fund | 1062200 | KK-Student Government Association | 30000 | 530000 | Contractual services budget | 12925 | \$0.00 | \$23,645.75 |
| 00003 | Unrestricted - Education Fund | 1062200 | KK-Student Government Association | 30000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$678.00 |
| 00003 | Unrestricted - Education Fund | 1100150 | KK-Campus Administration-Dawson | 10000 | 580000 | Capital outlay budget | 12121 | \$40,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1060935 | KK-Women'S Varsity Basketball | 60000 | 510000 | Salaries budget | 00000 | \$0.00 | \$37,500.00 |
| 00003 | Unrestricted - Education Fund | 1060936 | KK-Men'S Varsity Basketball | 60000 | 510000 | Salaries budget | 00000 | \$0.00 | \$4,500.00 |
| 00003 | Unrestricted - Education Fund | 1100150 | KK-Campus Administration-Dawson | 30000 | 580000 | Capital outlay budget | 12121 | \$42,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1062200 | KK-Student Government Association | 30000 | 540000 | Genl materials & suppl budget | 12926 | \$0.00 | \$7,838.12 |
| 00003 | Unrestricted - Education Fund | 1062200 | KK-Student Government Association | 30000 | 530000 | Contractual services budget | 12926 | \$7,838.12 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1062200 | KK-Student Government Association | 30000 | 540000 | Genl materials & suppl budget | 12925 | \$0.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1062200 | KK-Student Government Association | 30000 | 530000 | Contractual services budget | 12925 | \$0.00 | \$15,913.75 |
| 00003 | Unrestricted - Education Fund | 1000100 | KK-Office Of The President | 80000 | 530000 | Contractual services budget | 59810 | \$15,913.75 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1010800 | KK-Social And Psych Sciences | 10000 | 510000 | Salaries budget | 00000 | \$14,570.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1060937 | KK-Wrestling | 60000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$9,570.00 |
| 00003 | Unrestricted - Education Fund | 1010800 | KK-Social And Psych Sciences | 10000 | 510000 | Contractual services budget | 00000 | \$0.00 | \$5,000.00 |
| 00003 | Unrestricted - Education Fund | 1060937 | KK-Wrestling | 60000 | 510000 | Salaries budget | 00000 | \$0.00 | \$9,570.00 |
| 00003 | Unrestricted - Education Fund | 1000100 | KK-Office Of The President | 80000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$13,952.00 |
| 00003 | Unrestricted - Education Fund | 1000100 | KK-Office Of The President | 80000 | 530000 | Contractual services budget | 59810 | \$23,522.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 1060936 | KK-Men'S Varsity Basketball | 60000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$5,000.00 |
| 00003 | Unrestricted - Education Fund | 1060936 | KK-Men'S Varsity Basketball | 60000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$8,952.00 |
| 00003 | Unrestricted - Education Fund | 1060937 | KK-Wrestling | 60000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$0.00 |
| 07500 | Auxiliary Activities Fund | 00 | DD-District Offices | 40000 | 550000 | Other expenditures budget | 01000 | \$125,000.00 | \$0.00 |
| 07020 | Workforce Institute | 2000700 | HW-Work Force Development | 40000 | 580000 | Capital outlay budget | 83800 | \$0.00 | \$125,000.00 |
| 00003 | Unrestricted - Education Fund | 2010750 | HW-Physical Science | 50000 | 510000 | Salaries budget | 70001 | \$0.00 | \$15,000.00 |
| 00003 | Unrestricted - Education Fund | 2010750 | HW-Physical Science | 50000 | 530000 | Contractual services budget | 70001 | \$15,000.00 | \$0.00 |

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within the Unrestricted Funds as follows for DEC, 2008

| Fund | Fund-Description | Department | Dept-Description | Program | Account | Acc-Description | Class | From | To |
|-------|-------------------------------|------------|---------------------------------|---------|---------|-------------------------------|-------|-------------|-------------|
| 00003 | Unrestricted - Education Fund | 3021200 | MX-Mortuary Science | 10000 | 510000 | Salaries budget | 00000 | \$0.00 | \$25,200.00 |
| 00003 | Unrestricted - Education Fund | 30002400 | MX-Office Of Instructional Svcs | 10000 | 510000 | Salaries budget | 00000 | \$25,200.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 30600000 | MX-Office Of Student Services | 30000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$2,295.00 |
| 00003 | Unrestricted - Education Fund | 30600000 | MX-Office Of Student Services | 30000 | 530000 | Contractual services budget | 00000 | \$2,295.00 | \$0.00 |
| 07043 | MX - United Center Fund | 30609300 | MX-Athletics | 60000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$700.00 |
| 07043 | MX - United Center Fund | 30609300 | MX-Athletics | 60000 | 530000 | Contractual services budget | 61800 | \$700.00 | \$0.00 |
| 07043 | MX - United Center Fund | 30609300 | MX-Athletics | 60000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$500.00 |
| 07043 | MX - United Center Fund | 30609300 | MX-Athletics | 60000 | 530000 | Contractual services budget | 00000 | \$500.00 | \$0.00 |
| 07043 | MX - United Center Fund | 30609300 | MX-Athletics | 60000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$500.00 |
| 07043 | MX - United Center Fund | 30609300 | MX-Athletics | 60000 | 530000 | Contractual services budget | 00000 | \$500.00 | \$0.00 |
| 07043 | MX - United Center Fund | 30609300 | MX-Athletics | 60000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$20.00 |
| 07043 | MX - United Center Fund | 30609300 | MX-Athletics | 60000 | 510000 | Salaries budget | 00000 | \$20.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 40004000 | TR-Office Of Instructional Svcs | 20000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$7.50 |
| 00003 | Unrestricted - Education Fund | 40004000 | TR-Office Of Instructional Svcs | 20000 | 550000 | Travel and conference budget | 00000 | \$7.50 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 40004000 | TR-Office Of Instructional Svcs | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$7.50 |
| 00003 | Unrestricted - Education Fund | 40004000 | TR-Office Of Instructional Svcs | 20000 | 530000 | Contractual services budget | 00000 | \$7.50 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 50001100 | OH-Office Of The President | 30000 | 560000 | Fixed charges budget | 12121 | \$0.00 | \$775.00 |
| 00003 | Unrestricted - Education Fund | 50001100 | OH-Office Of The President | 30000 | 540000 | Genl materials & suppl budget | 12121 | \$775.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 50006000 | OH-Marketing | 80000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$1,000.00 |
| 00003 | Unrestricted - Education Fund | 50108000 | OH-Social And Psych Sciences | 10000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$314.00 |
| 00003 | Unrestricted - Education Fund | 50108000 | OH-Social And Psych Sciences | 10000 | 550000 | Travel and conference budget | 00000 | \$314.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 50108000 | OH-Social And Psych Sciences | 10000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$301.00 |
| 00003 | Unrestricted - Education Fund | 50108000 | OH-Social And Psych Sciences | 10000 | 540000 | Genl materials & suppl budget | 00000 | \$301.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 50215000 | OH-Nursing | 10000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$500.00 |
| 00003 | Unrestricted - Education Fund | 50215000 | OH-Nursing | 10000 | 540000 | Genl materials & suppl budget | 00000 | \$500.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 50414000 | OH-Skills Career Institute | 10000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$1,000.00 |
| 00003 | Unrestricted - Education Fund | 50414000 | OH-Skills Career Institute | 10000 | 530000 | Contractual services budget | 00000 | \$1,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 50609300 | OH-Athletics | 60000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$2,500.00 |
| 00003 | Unrestricted - Education Fund | 50609300 | OH-Athletics | 60000 | 530000 | Contractual services budget | 00000 | \$2,500.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 50613000 | OH-Records | 30000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$55.00 |
| 00003 | Unrestricted - Education Fund | 50613000 | OH-Records | 30000 | 530000 | Contractual services budget | 00000 | \$55.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 50618000 | OH-Student Activities Admin | 30000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$300.00 |
| 00003 | Unrestricted - Education Fund | 50618000 | OH-Student Activities Admin | 30000 | 530000 | Contractual services budget | 00000 | \$300.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 50629000 | OH-Student Government | 30000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$1,000.00 |
| 00003 | Unrestricted - Education Fund | 50629000 | OH-Student Government | 30000 | 530000 | Contractual services budget | 00000 | \$1,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 50701100 | OH-Business Office | 20000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$2,000.00 |
| 00003 | Unrestricted - Education Fund | 50701100 | OH-Business Office | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$2,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 60003500 | DA-Institutional Research | 80000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$1,500.00 |
| 00003 | Unrestricted - Education Fund | 60003500 | DA-Institutional Research | 80000 | 540000 | Genl materials & suppl budget | 00000 | \$1,500.00 | \$0.00 |
| 05501 | Unrestricted - O & M | 60050310 | DA-DA - Plant Management | 70000 | 570000 | Utilities budget | 00000 | \$0.00 | \$2,845.00 |
| 05501 | Unrestricted - O & M | 60050310 | DA-Facilities Maintenance | 70000 | 530000 | Contractual services budget | 00000 | \$2,845.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 60400000 | DA-Continuing Education | 10000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$2,000.00 |

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$2,219,225.65 be transferred
within the Unrestricted Funds as follows for DEC, 2008

| Fund | Fund-Description | Department | Dept-Description | Program | Account | Acc-Description | Class | From | To |
|-------|-------------------------------|------------|-----------------------------------|---------|---------|-------------------------------|-------|------------|------------|
| 00003 | Unrestricted - Education Fund | 6040000 | DA-Continuing Education | 10000 | 530000 | Contractual services budget | 00000 | \$2,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7010050 | WR-Dean-Transfer Programs-North | 20000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$100.00 |
| 00003 | Unrestricted - Education Fund | 7010050 | WR-Dean-Transfer Programs-North | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$100.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7010450 | WR-Music-North | 10000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$200.00 |
| 00003 | Unrestricted - Education Fund | 7010450 | WR-Music-North | 10000 | 540000 | Genl materials & suppl budget | 00000 | \$200.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7020100 | WR-Dean-Career Programs-North | 20000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$50.00 |
| 00003 | Unrestricted - Education Fund | 7020100 | WR-Dean-Career Programs-North | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$50.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7021600 | WR-Occupational Therapy-North | 10000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$111.07 |
| 00003 | Unrestricted - Education Fund | 7021600 | WR-Occupational Therapy-North | 10000 | 540000 | Genl materials & suppl budget | 00000 | \$111.07 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7022050 | WR-Environmental Tech Prog-North | 10000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$75.00 |
| 00003 | Unrestricted - Education Fund | 7022050 | WR-Environmental Tech Prog-North | 10000 | 540000 | Genl materials & suppl budget | 00000 | \$75.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7050300 | WR-Learning Resources-North | 20000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$500.00 |
| 00003 | Unrestricted - Education Fund | 7050300 | WR-Learning Resources-North | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$500.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7060200 | WR-Dean Of Student Services-North | 30000 | 540000 | Genl materials & suppl budget | 00000 | \$100.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7060200 | WR-Dean Of Student Services-North | 30000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$100.00 |
| 00003 | Unrestricted - Education Fund | 7060930 | WR-Varsity Sports-North | 60000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$2,000.00 |
| 00003 | Unrestricted - Education Fund | 7060930 | WR-Varsity Sports-North | 60000 | 530000 | Contractual services budget | 00000 | \$2,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7061200 | WR-Admissions And Records-North | 30000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$200.00 |
| 00003 | Unrestricted - Education Fund | 7070100 | WR-Business Office-North | 30000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$200.00 |
| 00003 | Unrestricted - Education Fund | 7070100 | WR-Business Office-North | 30000 | 540000 | Genl materials & suppl budget | 00000 | \$200.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7070100 | WR-Admissions And Records-North | 30000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$200.00 |
| 00003 | Unrestricted - Education Fund | 7070100 | WR-Business Office-North | 30000 | 540000 | Genl materials & suppl budget | 00000 | \$200.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7070100 | WR-Student Activities-North | 30000 | 540000 | Genl materials & suppl budget | 00000 | \$200.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7070100 | WR-Student Activities-North | 30000 | 530000 | Contractual services budget | 00000 | \$5,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7061800 | WR-Business Office-North | 30000 | 540000 | Genl materials & suppl budget | 54250 | \$5,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7061800 | WR-Business Office-North | 30000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$500.00 |
| 00003 | Unrestricted - Education Fund | 7070100 | WR-Student Government-North | 30000 | 590000 | Other expenditures budget | 00000 | \$0.00 | \$3,243.00 |
| 00003 | Unrestricted - Education Fund | 7062900 | WR-Student Government-North | 30000 | 540000 | Genl materials & suppl budget | 00000 | \$3,243.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7062900 | WR-Student Government-North | 30000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$3,000.00 |
| 00003 | Unrestricted - Education Fund | 7062900 | WR-Student Government-North | 30000 | 540000 | Genl materials & suppl budget | 00000 | \$3,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7062900 | WR-Student Government-North | 30000 | 530000 | Contractual services budget | 54330 | \$3,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7070100 | WR-Business Office-North | 30000 | 530000 | Contractual services budget | 54330 | \$0.00 | \$1,000.00 |
| 00003 | Unrestricted - Education Fund | 7070100 | WR-Business Office-North | 30000 | 540000 | Genl materials & suppl budget | 54330 | \$1,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7240600 | WR-Medical Careers-South | 10000 | 530000 | Contractual services budget | 00000 | \$0.00 | \$50.00 |
| 00003 | Unrestricted - Education Fund | 7240600 | WR-Medical Careers-South | 10000 | 540000 | Genl materials & suppl budget | 00000 | \$50.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 5041400 | OH-Skills Career Institute | 10000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$1,000.00 |
| 00003 | Unrestricted - Education Fund | 5041400 | OH-Skills Career Institute | 10000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$1,000.00 |
| 00003 | Unrestricted - Education Fund | 5041400 | OH-Skills Career Institute | 10000 | 530000 | Contractual services budget | 00000 | \$2,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 5020100 | OH-Dean-Career Programs | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$1,416.14 |
| 00003 | Unrestricted - Education Fund | 5020100 | OH-Dean-Career Programs | 20000 | 550000 | Travel and conference budget | 00000 | \$684.85 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 5020100 | OH-Dean-Career Programs | 20000 | 530000 | Contractual services budget | 00000 | \$731.29 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 5000600 | OH-Marketing | 80000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$200.00 |
| 00003 | Unrestricted - Education Fund | 5062900 | OH-Student Government | 30000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$1,200.00 |
| 00003 | Unrestricted - Education Fund | 5062900 | OH-Student Government | 30000 | 530000 | Contractual services budget | 00000 | \$1,200.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 5000600 | OH-Marketing | 80000 | 530000 | Contractual services budget | 00000 | \$200.00 | \$0.00 |

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$2,219,225.65 be transferred
within the Unrestricted Funds as follows for DEC, 2008

| Fund | Fund-Description | Department | Dept-Description | Program | Account | Acc-Description | Class | From | To |
|-------|-------------------------------|------------|------------------------------------|---------|---------|-------------------------------|-------|-----------------------|-----------------------|
| 00003 | Unrestricted - Education Fund | 8075018 | WYCC-WYCC - Transmitter/Broadcast | 80000 | 560000 | Fixed charges budget | 00000 | \$0.00 | \$144,000.00 |
| 00003 | Unrestricted - Education Fund | 8075017 | WYCC-WYCC - Production | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$144,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 8075017 | WYCC-WYCC - Production | 20000 | 560000 | Fixed charges budget | 00000 | \$0.00 | \$5,000.00 |
| 00003 | Unrestricted - Education Fund | 8075007 | WYCC-WYCC - General Administration | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$5,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 00 | DO-District Offices | 10000 | 590000 | Other expenditures budget | 99000 | \$0.00 | \$284,471.00 |
| 00003 | Unrestricted - Education Fund | 0010026 | DO-Treasurer | 80000 | 510000 | Salaries budget | 00000 | \$76,076.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 6170400 | DA-Security Service-Wst-Staff | 70000 | 510000 | Salaries budget | 00000 | \$25,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 6070400 | DA-Security Service | 70000 | 510000 | Salaries budget | 00000 | \$25,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 6020100 | DA-Dean-Career Programs | 20000 | 510000 | Salaries budget | 00000 | \$25,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 6000450 | DA-Vice-President | 20000 | 510000 | Salaries budget | 00000 | \$25,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 6010750 | DA-Physical Science | 10000 | 510000 | Salaries budget | 00000 | \$54,547.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0022501 | DO-General Counsel Office | 80000 | 510000 | Salaries budget | 00000 | \$29,650.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0015002 | DO-Internal Auditing | 80000 | 530000 | Contractual services budget | 00000 | \$6,104.00 | \$0.00 |
| 05501 | Unrestricted - O & M | 0005033 | DO-Administrative Services | 70000 | 530000 | Contractual services budget | 80013 | \$18,094.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 6065000 | DA-Child Development Center | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$748.80 |
| 00003 | Unrestricted - Education Fund | 6065000 | DA-Child Development Center | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$23.75 |
| 00003 | Unrestricted - Education Fund | 6000450 | DA-Vice-President | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$23.75 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 6000450 | DA-Vice-President | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$148.80 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 6065000 | DA-Child Development Center | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$0.00 | \$350.00 |
| 00003 | Unrestricted - Education Fund | 6065000 | DA-Child Development Center | 20000 | 550000 | Travel and conference budget | 00000 | \$0.00 | \$550.00 |
| 00003 | Unrestricted - Education Fund | 6000450 | DA-Vice-President | 20000 | 550000 | Travel and conference budget | 00000 | \$550.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 6000450 | DA-Vice-President | 20000 | 590000 | Other expenditures budget | 99000 | \$0.00 | \$214,037.85 |
| 00003 | Unrestricted - Education Fund | 00 | DO-District Offices | 10000 | 520000 | Empl ben & oth deduct budget | 00000 | \$7,250.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 50 | OH-Olive-Harvey | 80000 | 520000 | Empl ben & oth deduct budget | 00000 | \$16,500.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 50 | OH-Olive-Harvey | 10000 | 520000 | Empl ben & oth deduct budget | 00000 | \$29,000.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 5000600 | OH-Marketing | 80000 | 510000 | Salaries budget | 00000 | \$22,500.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 5050100 | OH-Dean - Adult Education | 10000 | 510000 | Salaries budget | 00000 | \$43,500.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 5020550 | OH-Business | 10000 | 510000 | Salaries budget | 00000 | \$1,423.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000106 | DO-AO: Adult Education | 20000 | 550000 | Travel and conference budget | 00000 | \$2,205.52 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000133 | DO-Academic Affairs Resource Dev | 20000 | 540000 | Genl materials & suppl budget | 00000 | \$8,758.36 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000133 | DO-Academic Affairs Resource Dev | 20000 | 530000 | Contractual services budget | 00000 | \$9,036.12 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 0000133 | DO-Academic Affairs Resource Dev | 20000 | 520000 | Empl ben & oth deduct budget | 00000 | \$3,052.80 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 70 | WR-Wright | 10000 | 520000 | Empl ben & oth deduct budget | 00000 | \$11,720.05 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7010150 | WR-English-North | 10000 | 510000 | Salaries budget | 00000 | \$46,882.00 | \$0.00 |
| 00003 | Unrestricted - Education Fund | 7010050 | WR-Dean-Transfer Programs-North | 20000 | 510000 | Salaries budget | 00000 | \$12,210.00 | \$0.00 |
| | | | | | | | | \$2,219,225.65 | \$2,219,225.65 |