

**BOARD COMMITTEE ON FINANCE OFFICE, ADMINISTRATIVE SERVICES, AND OFFICE  
OF INFORMATION TECHNOLOGY COMMITTEE MINUTES**

**Tuesday, December 02, 2008**

**TRUSTEES**

James Tyree, Chair  
Nancy Clawson  
James Dyson  
Ralph Moore  
Shamil Clay

**CHANCELLOR**

Wayne Watson

**GENERAL COUNSEL**

James Reilly

**ASSISTANT BOARD**

**SECRETARY**

Regina Hawkins

**TREASURER**

Dolores Javier

**OFFICERS OF THE  
DISTRICT**

Angela Henderson  
Xiomara Cortés Metcalfe  
Kenneth Gotsch  
Michael Mutz  
John Dozier  
Sylvia Ramos Ladick  
Clyde El-Amin  
Ghingo Brooks  
Valerie Roberson  
Lynn Muldrow Walker  
John Wozniak  
Charles Guengerich

**FACULTY COUNCIL**

Keith McCoy

**DISTRICT OFFICE**

Diane Minor  
Ralph Passarelli  
Melissa Reardon Henry  
Atonio Littleton  
Juliette Ferguson  
Joelle Isidore

Ronnie Watson

Elsa Tullos

Harriet Neely

Perry Buckley

Phoebe Wood

Jose Aybar

Antonio Gutierrez

Perry Buckley

Ingrid Worrell

Joseph Scheurich

Cynthia Sexton

Delores Withers

Audrey Butler

Cris Sayre

Sherrie Richardson

Sheryl Cartledge

Ukeyco Millsap

Jane Barnes

Jennifer Seldon

Eugene Nichols

Shawn Koestering

Faith Koery

Eugenia Krzyzanski

Cynthia Armster

Phoebe Wood

The meeting was convened in room 300 of the Board's district offices, 226 W Jackson Blvd., Chicago, IL.

1. **Minutes** of December 02, 2008 meeting of the Board Committee on Finance and Administrative Services were approved as submitted.

2. **Staff Reports:**

**Committee Chair Nancy Clawson called the Board Committee meeting on Finance to order at 9:20a.m. and asked Vice Chancellor Kenneth C. Gotsch to present the report. Vice Chancellor Gotsch reported to the board the following:**

**2.1.1. TREASURY UPDATE**

**Monthly cash flow report:** The District's Treasurer was not able to prepared the Monthly Cash Flow Report for today's meeting due to the early December 2008 board meeting date. The investment report from the District's investment advisor PFM is enclosed in your board folders.

**2.1.2 BUDGET/FINANCE UPDATE**

**Budget Update** – The November 2008 budget activities included: assisted with Marketing Board presentation for the November board meeting; attended the City's Tax Increment Financing Joint Review Board meeting for November; met with Kennedy-King College concerning their projected college budget deficits for FY2009; attended the Leadership Academy for November; met with the Board Chairman concerning the proposed tuition and fee increase; met with the Student Trustee concerning the proposed tuition increase; and worked on mid-year budget reductions to cover the proposed state budget cuts.

**Office of Finance Report (cont'd)**

Next Steps for the FY2009 Budget: finish resolving the Kennedy-King proposed budget shortfall; continue to perform staffing analysis and benchmarking; and complete APSA with FY 2008 data.

**Controller Office:** November 2008 activities include active completion of the FY 2008 audits in progress: the eight separate Illinois Community College Board (ICCB) grants; the CCC Foundation audit and tax return; the Comprehensive Annual Financial Report and financial statement audit; the audit of the District's PeopleSoft and related financial reporting information systems; the ICCB Credit Hour Enrollment Report; the A-133 Single Audit of Federal grants; the fourteen State grant program specific audits; and finally, the two "In Relation To" audit opinions status on financial reports compilation status for the Illinois Department of Human Services. The Finance Office is on schedule to complete all of the FY 2008 audits.

**Procurement and Business Services** - has successfully completed the following activities in the month of September 2008:

- Received Board approval for twenty-seven (27) board items at the November Board meeting and requesting approval for eighteen (18) board items for the December Board meeting;
- Last six month's count of new vendors processed into the PeopleSoft vendor file:
  - June..... 489
  - July.....232
  - August..... 489
  - September..... 499
  - October.....397
  - November.....357

- Over the last eleven months, purchase orders were reviewed and processed for transactions:

| Business Services | Colleges      |                     |               |                    |
|-------------------|---------------|---------------------|---------------|--------------------|
|                   | over \$5,000  | Under \$5,000       |               |                    |
| <u>Month</u>      | <u>No. PO</u> | <u>Expenditures</u> | <u>No. PO</u> | <u>Expenditure</u> |
| January 08        | 62            | \$ 3.3 million      | --            | --                 |
| February 08       | 43            | \$ 1.7 million      | --            | --                 |
| March 08          | 89            | \$ 8.5 million      | --            | --                 |
| April 08          | 63            | \$ 3.4 million      | --            | --                 |
| May 2008          | 100           | \$ 2.6 million      | --            | --                 |
| June 2008         | 143           | \$ 1.2 million      | 1,065         | \$0.8 million      |
| July 2008         | 43            | \$ 2.2 million      | 964           | \$0.9 million      |
| August 2008       | 116           | \$11.5 million      | 1,215         | \$1.1 million      |
| September 2008    | 61            | \$ 1.1 million      | 1,359         | \$1.1 million      |
| October 2008      | 107           | \$ 1.3 million      | 1,496         | \$1.1 million      |
| November 2008     | 110           | \$ 1.2 million      | 1,215         | \$0.8 million      |

- The December 2008 bid schedule includes the following ten (10) items:

| Dept/Campus                           | Contract   | Status                              |
|---------------------------------------|--|-------------------------------------|
| Office of Information Technology      | Telecom Equipment and Services                               | Ad Date 11/10/2008, Due 11/26/2008  |
| Harold Washington College-Hospitality | Uniform Apparel  | Ad Date 11/21/2008, Due 12/9/2008   |
| Harold Washington College-Hospitality | Professional Apparel   | Ad Date 11/21/2008, Due 12/9/2008   |
| Daley College                         | Purchase and deliver a high performance liquid chromatograph | Ad Date 11/12/2008, Due Dec 10/2008 |

|                           |  |                                    |
|---------------------------|--|------------------------------------|
| Administrative Services   | Purchase & deliver janitorial supplies         | Ad Date 11/21/2008, Due 12/16/2008 |
| Human Resources           | Temporary agency services                      | Ad Date 11/17/2008, Due 12/16/2008 |
| District Wide             | Presort and Mail Services                      | Ad Date 12/4/2008, Due 12/19/2008  |
| Administrative Services   | Power and Data Wiring at Malcolm               | Ad Date 12/8/2008, Due 12/22/2008  |
| Harold Washington College | Charter Bus Services- Public Chauffeur Program | Ad Date 12/9/2008, Due 12/22/2008  |
| Truman College            | Automotive training system                     | Ad Date 12/9/2008, Due 12/22/2008  |

Over the last ten months, Accounts Payable staff reviewed and processed the following number of vouchers for vendor payments:

| <u>Month</u>   | <u>No. Vouchers</u> | <u>Change</u> |
|----------------|---------------------|---------------|
| January 2008   | 3,202               | ---           |
| February 2008  | 3,555               | 11.0%         |
| March 2008     | 3,609               | 1.5%          |
| April 2008     | 3,954               | 9.6%          |
| May 2008       | 4,569               | 15.6%         |
| June 2008      | 4,616               | 1.0%          |
| July 2008      | 2,952               | (36.0%)       |
| August 2008    | 2,003               | (32.1%)       |
| September 2008 | 2,400               | 19.8%         |
| October 2008   | 3,070               | 27.9%         |
| November 2008  | 2,705               | (11.9%)       |

### 2.1.3 FINANCE OFFICE OCTOBER 2007 BOARD AGENDA ITEMS

Resolutions, Agreements, Purchases and other information before the Board this month are as follows:

#### Section 1 – Resolutions:

The Finance Office has two (2) resolutions in the December 2008 agenda before the board this morning:

1H – authorizes the routine transfer of appropriated funds from within the various District funds from one object (or purpose) to another object (or purpose) that are necessary for college or District Office operations approximately \$2.8 million.

1J- authorizes revised tuition, fees and charges for Board programs.

#### Section 3 – Resource Development

3A – authorizes various new grant proposals totaling \$1.2 million and accepts several gifts and donations.

3B – communicates the eleven (11) grants or contracts awards received during the month of November 2008 totaling \$5.7 million.

#### Section 4 - Agreements

4A – is a professional services agreement for the consulting services of Dr. Vickie Gukugenberger to assist Truman College in the development of their National League for Nursing Accreditation Commission (NLNAC) self-study from December 4, 2008 through January 31, 2009, for a total amount not to exceed \$15,000. (TRUMAN COLLEGE)

## Office of Finance Report (cont'd)

4B – is an agreement with Elsevier Review & Testing to deliver the comprehensive examination in amount not to exceed \$42,000 and to provide a review course for Fall 2008 through Summer 2010, as well as review examinations for the Fall, Spring, and Summer semesters, in an amount not to exceed \$300,000 for a total cost not to exceed \$342,000 through September 6, 2010. (ACADEMIC AFFAIRS)

4C – is an agreement with Harley Ellis Devereaux, Chicago, Illinois to provide architectural engineering services for the renovation of the science studio labs at Harold Washington College for an amount not to exceed \$127,250.00 (plus \$11,725.00-10% design contingency) for a total amount not to exceed \$139,975.00 from December 3, 2008 through December 2, 2009. (ADMINISTRATIVE SERVICES)

4D – is a contract renewal with BlueCross BlueShield of Illinois for the HMO Medical Plan for the period January 1, 2009 through December 31, 2009 at an estimated cost not to exceed \$10,847,323.34. (HUMAN RESOURCES)

4E – authorizes an agreement with the Illinois Institutional Investors Trust and its fund manager, PFM Asset Management, LLC for a fee not greater than 20 bps or .20% per annum of the account balance of fixed-term investments such as FDIC insured CDs. (FINANCE OFFICE)

### **Section 6 – Purchases**

6A - utilizes the State of Illinois Department of Central Management Services (CMS) contracted vendors: Amerisochi Inc. (Mentor OH), DIK Drug Co. (Burr Ridge IL), Gulf South Medical Supply (Ridgeland MS), Howard Medical Co. (Chicago IL), J & B Medical Supply Co. Inc. (Wixom, MI), Kentron Health Care Inc. (Springfield, TN), Livingston Stern & Assoc. (Santa Monica, CA), McKesson Medical (Surgical, MN-Golden Valley MN), Medline Industries Inc. (Vernon Hills, IL), Professional Medical Inc. (New Lenox, IL), Supreme Medical Fulfillment (Mobile, AL), in a combined amount not to exceed \$100,000 for staff to purchase hospital supplies for the Allied Health Programs district-wide, from December 4, 2008 through March 31, 2009. (DISTRICT WIDE)

6B - utilizes the State of Illinois Department of Central Management Services (CMS) contracted vendors: International Filter Mfg. Corp. (Litchfield, IL) and Progressive Industries, Inc. (Chicago, IL), in a combined annual amount not to exceed \$150,000 for staff to purchase air filters district-wide from, December 4, 2008 through July 30, 2010. (DISTRICT WIDE)

6C - utilizes the State of Illinois Department of Central Management Services (CMS) contracted vendors : Stanley Security Solutions, Inc./Best Access Systems (Bolingbrook, IL) and A-1 Lock, Inc. (Springfield, IL) in a combined amount not to exceed \$150,000 for staff to purchase lock and lock parts district-wide on an as needed basis from December 4, 2008 through September 30, 2009. (DISTRICT WIDE)

6D - issuance of purchase orders on an as needed basis for an additional \$30,000 for a total amount not to exceed \$50,000 to the approved pest control companies listed for pest control services through February 28, 2009, including any approved CPS extension period. (ADMINISTRATIVE SERVICES)

6E - issuance of a purchase order to the Higher Education User Group Alliance 2009 annual conference (HEUG) to be held in Anaheim, CA on March 22-25, 2009, at a cost not to exceed \$11,700, to cover early registration for the 18 participants at a cost of \$650 per person. (DISTRICT WIDE)

6F - approves the issuance of a purchase order to Saturn of Bloomington-Normal, for the purchase a fuel efficient hybrid Saturn Vue SUV for Truman College in an amount not to exceed \$26,955. (TRUMAN COLLEGE)

6G - utilizes the State of Illinois Department of Central Management Services (CMS) contracted vendors: B & H Photo-Video-Audio, Best Buy Government, LLC, Conference Technologies, Inc., Imaging Products International and 17<sup>th</sup> St Photo Supply Inc. in a combined amount not to exceed \$200,000 for staff to purchase video equipment, television and cameras District-Wide from December 4, 2008 through September 30, 2009. (DISTRICT WIDE)

**Office of Finance Report (cont'd)**

6H - utilizes the State of Illinois Department of Central Management Services (CMS) contracted vendors: Advanced Management Services-Midwest, Data Media Products, Inc., (WBE) Fleet USA, Inc., GACC, Inc. (MBE), and Malelo Camera Co. in a combined amount not to exceed \$100,000.00 for staff to purchase recording tape media which includes but not limited to audio tapes, video tapes, CDs and DVDs District-Wide from December 4, 2008 through September 30, 2009. (DISTRICT WIDE)

6I - payment to Arthur J. Gallagher & Co. for Premiums due to various Carriers, inclusive of the Workers' Compensation exposure in accordance with Board Report Number 29087, adopted November 6, 2008, in the amount of \$4,368.00. (RISK MANAGEMENT)

6J - payment of participation fees to the HLC for Wright College to participate in the AQIP Strategy Forum in an amount not to exceed \$5,200. The fee will cover the conference registration costs and training for eight (8) administrators and faculty members. (WRIGHT COLLEGE)

6K - approves the expenditures to the vendors listed for courier and postal service expenditures, economically procurable from limited sources, in the total amount not to exceed \$455,000 through June 30, 2009. (VARIOUS CAMPUSES)

6L - issuance of purchase orders for additional funds of \$388,000 for a total amount not to exceed \$618,000 annually through Fiscal Year 2010 to various adult education book vendors listed for the purchase of adult education books. (ACADEMIC AFFAIRS)

6M - Issuance of purchase orders for additional funds of \$129,500 for a total amount not to exceed \$65,000 annually through Fiscal Year 2010, to provide testing materials for the adult education programs. (ACADEMIC AFFAIRS)

**Committee Chair Nancy Clawson called the Board Committee meeting on OIT to order at 10:00 a.m. and asked Vice Chancellor John Dozier to present the report. Vice Chancellor Dozier reported to the board the following:**

**PeopleSoft Finance** – Phase 2 of the Finance system continues to be within budget. Deliverables include: the implementation of Grants Management, the improvement of Asset Management, additional reporting, and automated billings and receivables. We are currently completing the final phase of this project – non-student billings and receivables and contracts. The Workforce Institute is currently being trained and will be acceptance testing the system within the next few weeks. We will go-live later this month.

**PeopleSoft HR** – The HCM Maintenance Project is completed within budget. The goal of this project was to apply the most recent maintenance pack (all of the fixes since the release along with all tax updates) to the PS HCM production system. We went live November 21 and will complete the first confirmed payroll tomorrow

**Data Migration and Reporting** – We continue to be on target to retire SPAS by the end of the month. On December 1, we discontinued all user accesses to SPAS and later this month (after end-of-term processing) will receive our final backfeed in preparation for discontinuing all feeds between PeopleSoft and SPAS on December 31. Last month, there were a number of reports that we anticipated being migrated to the pre-production environment (where end-user acceptance is being conducted). However, we are still encountering issues ranging from minor formatting problems in many of the reports/files to unacceptable run-times in a smaller number files/reports. To date, of the 167 reports or files that are required to retire SPAS, 36 are in the production/pre-production environment, 17 are in OIT validation, and 114 are in development or final rework. Again, many of the 114 require minor changes before moving to the pre-production environment.

**Committee Chair Nancy Clawson called the Board Committee meeting on Administrative Services to order at 10:30 a.m. and asked Associate Vice Chancellor Diane Minor to present the report. Associate Vice Chancellor Minor reported to the board the following:**

### **Board Reports**

**4C Architectural & Engineering Services for the Science Studio Classrooms at Harold Washington College**

There is a need to update three Science classrooms at Harold Washington, creating Science labs for Chemistry, Physical Sciences, and Physics. From the pre-qualified list of Architects and Engineers, three firms submitted proposals and were interviewed. Harley Ellis Devereaux was selected as the most qualified, submitting a proposal for an amount not to exceed \$139,975 with full M/WBE compliance.

**6B Purchase of Air Filters for Heating and Air Conditioning, District-wide**

Procurement Services has identified the State of Illinois Central management Services contracts that have full M/WBE compliance which allows for joint purchasing from various governmental entities for air filters used throughout the District. The recommended vendors are International Filter Manufacturing Corporation and Progressive Industries for an annual amount not to exceed \$150,000, through July, 2010.

**6C Purchase of Locks and Lock Parts, District Wide**

Once again, it is recommended that the District utilize the State of Illinois CMS contract to purchase locks and supplies from the competitively awarded contracts to Stanley Security Solutions, Best Access, and A-1 Locks.

**6D Integrated Pest Management Services, District Wide**

Amending Board Report #28335 to add an additional \$30,000 to the approved pest control companies utilized by the District.

### **Project Updates**

**Gas and Electric** - Gas and electric are both trading at unexpectedly low rates. CCC currently has locked in approximately 75% its gas needs at a fixed rate for the winter months. Administrative Services would like the authority to lock in more of its gas for this year and possibly for next year while the prices are at this lower rate. It would also like to look at extending its electric rate contract at this time as electric rates are also currently trading at lower rates. The advantage is a cost savings to CCC as well as it provides budgetary confidence. Gas purchasing is exempt from public bidding. Electricity was awarded as part of an RFP process. The current contract is good through June 2010.

**District Office** - The elevator repair and replacement specification is about to go out to bid pending funding for the elevator upgrade at the District Office.

**District Wide** - The bathroom upgrade project has been completed. All public bathroom are now hands free and have soap and towels at handicap heights.

**The CCTV project** - All cameras are now installed. Security chiefs have had training in the operation of the system and pulling evidence from it.

**The PA system upgrade project** has started. Over Christmas break, all schools will be inspected and all current systems will be tested for proper operation. The consultant should have its recommendations to us just after the first of the year.

West Side Technical

Meeting set for Tuesday at 1:30 pm for review of possible traffic light and new entrance to the YMCA by way of the WSTI North parking lot. Will keep you informed.

KKC Nurses Labs - Construction is at approximately 50% completion - planning to complete before commencement of next semester - according to contractor schedule latest would be February 2009

The meeting for Finance / OIT / Administrative Services adjourned at 10:25 am





**City Colleges of Chicago  
Monthly Micro City Purchases  
November 2008**

**THIS REPORT WAS PREPARED BY MICRO CITY REGARDING SHIPPED AND INVOICED PRODUCTS. THIS REPORT IS FOR INFORMATIONAL PURPOSES ONLY.**

| <b>EQUIPMENT<br/>LOCATION</b>     | <b>COMPUTERS</b>   | <b>PRINTERS</b>   | <b>SOFTWARE</b>    | <b>RELATED<br/>EQUIPMENT</b> | <b>MAINTENANCE/<br/>TRAINING</b> | <b>TOTAL<br/>PER</b> |
|-----------------------------------|--------------------|-------------------|--------------------|------------------------------|----------------------------------|----------------------|
| Richard J. Daley College          | \$748.00           | \$0.00            | \$0.00             | \$2,631.00                   | \$0.00                           | \$3,379.00           |
| West Side Technical Institute     | \$0.00             | \$0.00            | \$0.00             | \$0.00                       |                                  | \$0.00               |
| Harold Washington College         | \$715.00           | \$0.00            | \$199.00           | \$20,186.00                  |                                  | \$21,100.00          |
| Kennedy-King College              | \$0.00             | \$0.00            | \$0.00             | \$2,877.00                   |                                  | \$2,877.00           |
| Dawson Technical Institute        | \$0.00             | \$0.00            | \$0.00             | \$0.00                       |                                  | \$0.00               |
| Malcolm X College                 | \$1,430.00         | \$708.00          | \$2,094.00         | \$6,962.00                   |                                  | \$11,194.00          |
| West Side Learning Center         | \$0.00             | \$0.00            | \$0.00             | \$0.00                       |                                  | \$0.00               |
| Olive-Harvey College              | \$4,183.00         | \$209.00          | \$2,011.00         | \$1,526.00                   |                                  | \$7,929.00           |
| South Chicago Learning            | \$0.00             | \$0.00            | \$0.00             | \$0.00                       |                                  | \$0.00               |
| Harry S. Truman College           | \$2,195.00         | \$145.00          | \$7,339.00         | \$838.00                     |                                  | \$10,517.00          |
| Harry S. Truman Technical         | \$0.00             | \$0.00            | \$0.00             | \$0.00                       |                                  | \$0.00               |
| Lakeview Learning Center          | \$0.00             | \$0.00            | \$0.00             | \$0.00                       |                                  | \$0.00               |
| Wilbur Wright College North       | \$8,114.00         | \$1,172.00        | \$0.00             | \$2,890.00                   |                                  | \$12,176.00          |
| Wilbur Wright College South       | \$0.00             | \$0.00            | \$0.00             | \$0.00                       |                                  | \$0.00               |
| Humboldt Park Vocational          | \$0.00             | \$0.00            | \$0.00             | \$0.00                       |                                  | \$0.00               |
| District Office(exclusive of OIT) | \$0.00             | \$0.00            | \$65.00            | \$3,253.00                   |                                  | \$3,318.00           |
| Office of Information Technology  | \$1,199.00         | \$0.00            | \$6,002.00         | \$723.00                     | \$0.00                           | \$7,924.00           |
| <b>TOTAL</b>                      | <b>\$18,584.00</b> | <b>\$2,234.00</b> | <b>\$17,710.00</b> | <b>\$41,886.00</b>           | <b>\$0.00</b>                    | <b>\$80,414.00</b>   |

**City Colleges of Chicago  
Fiscal 09 Year to Date (7/1/08 - 10/31/08)**

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| <i>EQUIPMENT<br/>LOCATION</i>                          | <i>COMPUTERS</i>    | <i>PRINTERS</i>    | <i>SOFTWARE</i>     | <i>RELATED<br/>EQUIPMENT</i> | <i>MAINTENANCE/<br/>TRAINING</i> | <i>TOTAL PER<br/>LOCATION</i> |
|--|---------------------|--------------------|---------------------|------------------------------|----------------------------------|-------------------------------|
| <i>Richard J. Daley College</i>                        | \$2,348.00          | \$191.00           | \$3,575.00          | \$22,382.00                  | \$0.00                           | \$28,496.00                   |
| <i>West Side Technical Institute</i>                   | \$0.00              | \$0.00             | \$0.00              | \$0.00                       | \$0.00                           | \$0.00                        |
| <i>Harold Washington College</i>                       | \$27,907.00         | \$121.00           | \$3,133.00          | \$25,889.00                  | \$0.00                           | \$57,050.00                   |
| <i>Kennedy-King College</i>                            | \$15,351.00         | \$2,308.00         | \$9,966.00          | \$18,777.00                  | \$0.00                           | \$46,402.00                   |
| <i>Dawson Technical Institute</i>                      | \$0.00              | \$0.00             | \$0.00              | \$0.00                       | \$0.00                           | \$0.00                        |
| <i>Malcolm X College</i>                               | \$28,425.00         | \$2,002.00         | \$3,091.00          | \$30,025.00                  | \$0.00                           | \$63,543.00                   |
| <i>West Side Learning Center</i>                       | \$0.00              | \$0.00             | \$0.00              | \$0.00                       | \$0.00                           | \$0.00                        |
| <i>Olive-Harvey College</i>                            | \$0.00              | \$0.00             | \$715.00            | \$3,905.00                   | \$0.00                           | \$4,620.00                    |
| <i>South Chicago Learning Center</i>                   | \$0.00              | \$0.00             | \$0.00              | \$0.00                       | \$0.00                           | \$0.00                        |
| <i>Harry S. Truman College</i>                         | \$789.00            | \$0.00             | \$65.00             | \$43,698.00                  | \$0.00                           | \$44,552.00                   |
| <i>Harry S. Truman Technical<br/>Center</i>            | \$0.00              | \$0.00             | \$0.00              | \$0.00                       | \$0.00                           | \$0.00                        |
| <i>Lakeview Learning Center</i>                        | \$0.00              | \$0.00             | \$0.00              | \$0.00                       | \$0.00                           | \$0.00                        |
| <i>Wilbur Wright College North<br/>Campus</i>          | \$8,583.00          | \$484.00           | \$116.00            | \$23,578.00                  | \$0.00                           | \$32,761.00                   |
| <i>Wilbur Wright College South<br/>Campus</i>          | \$0.00              | \$0.00             | \$0.00              | \$0.00                       | \$0.00                           | \$0.00                        |
| <i>Humboldt Park Vocational<br/>Educational Center</i> | \$0.00              | \$0.00             | \$0.00              | \$0.00                       | \$0.00                           | \$0.00                        |
| <i>District Office(exclusive of OIT)</i>               | \$15,096.00         | \$3,922.00         | \$3,312.00          | \$3,913.00                   | \$0.00                           | \$26,243.00                   |
| <i>Office of Information Technology</i>                | \$6,944.00          | \$1,062.00         | \$224,892.00        | \$71,869.00                  | \$105,104.00                     | \$304,767.00                  |
| <b>TOTAL</b>   | <b>\$105,443.00</b> | <b>\$10,090.00</b> | <b>\$248,865.00</b> | <b>\$244,036.00</b>          | <b>\$105,104.00</b>              | <b>\$713,538.00</b>           |

**Report to the Finance and Administrative Services Board Committee on Actions of the PBCC.**

December 09, 2008

At the December 09, 2008 Regular Meeting of the Board of Commissioners of the Public Building Commission of Chicago no actions relating to the City Colleges of Chicago were taken.