

29254
ADOPTED - BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
FEBRUARY 5, 2009

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

February 5, 2009 – Office of Finance

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,717,078.81 be transferred within the Unrestricted Funds as follows for Jan, 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	00	DO-District Offices	10000	590000	Other expenditures budget	99000	\$0.00	\$90,041.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	510000	Salaries budget	00000	\$90,041.00	\$0.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	550000	Travel and conference budget	01000	\$0.00	\$28,000.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	530000	Contractual services budget	01000	\$28,000.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	550000	Travel and conference budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	540000	Genl materials & suppl budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	550000	Travel and conference budget	00000	\$0.00	\$180.27
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	570000	Utilities budget	00000	\$180.27	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	550000	Travel and conference budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	540000	Genl materials & suppl budget	00000	\$2,500.00	\$0.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	0000133	DO-Academic Affairs Resource Dev	80000	510000	Salaries budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	0000133	DO-Academic Affairs Resource Dev	20000	510000	Salaries budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	0005033	DO-Administrative Services	80000	570000	Utilities budget	00000	\$0.00	\$2,630.00
00003	Unrestricted - Education Fund	0005033	DO-Administrative Services	80000	540000	Genl materials & suppl budget	00000	\$2,630.00	\$0.00
00003	Unrestricted - Education Fund	0010026	DO-Treasurer	80000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0010026	DO-Treasurer	80000	590000	Other expenditures budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	01000	\$0.00	\$500,000.00
00003	Unrestricted - Education Fund	00	DO-District Offices	20000	510000	Salaries budget	01000	\$500,000.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	560000	Fixed charges budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	540000	Genl materials & suppl budget	01000	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	530000	Contractual services budget	01000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,525.62
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	570000	Utilities budget	00000	\$1,525.62	\$0.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	10541	\$0.00	\$14,000.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	10540	\$14,000.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,996.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	59810	\$9,996.00	\$0.00
00003	Unrestricted - Education Fund	1000150	KK-Campus Administration	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	1000150	KK-Campus Administration	80000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	1000150	KK-Campus Administration	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$55.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	59810	\$55.00	\$0.00
00003	Unrestricted - Education Fund	1010250	KK-Humanities,Art,F Lang.,Commerc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,996.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$9,996.00	\$0.00
00003	Unrestricted - Education Fund	1010250	KK-Humanities,Art,F Lang.,Commerc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	59810	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	530000	Contractual services budget	00000	\$500.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,717,078.81 be transferred within the Unrestricted Funds as follows for Jan, 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	550000	Travel and conference budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	530000	Contractual services budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	1050600	KK-Academic Support	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$209.74
00003	Unrestricted - Education Fund	1050600	KK-Academic Support	20000	550000	Travel and conference budget	00000	\$209.74	\$0.00
00003	Unrestricted - Education Fund	1060300	KK-Information Technology	80000	550000	Travel and conference budget	00000	\$0.00	\$2,800.00
00003	Unrestricted - Education Fund	1060300	KK-Information Technology	80000	510000	Salaries budget	00000	\$2,800.00	\$0.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	30000	530000	Contractual services budget	12550	\$0.00	\$225,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	30000	530000	Contractual services budget	00000	\$225,000.00	\$0.00
05001	Unrestricted - Liability & Pro	00	DO-District Offices	80000	590000	Other expenditures budget	01000	\$499,200.00	\$0.00
05501	Unrestricted - O & M	1070400	KK-Security Service-Staff	80000	510000	Salaries budget	00000	\$0.00	\$499,200.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$700.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	30000	530000	Contractual services budget	00000	\$700.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	80000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	20	HW-Harold Washington	80000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	80000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	20	HW-Harold Washington	80000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	80000	520000	Empl ben & oth deduct budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	550000	Travel and conference budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	530000	Contractual services budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	3000250	MX-Public Relations	80000	540000	Genl materials & suppl budget	00000	\$12,000.00	\$0.00
00003	Unrestricted - Education Fund	3070100	MX-Business Office	80000	510000	Salaries budget	00000	\$18,500.00	\$0.00
00003	Unrestricted - Education Fund	3010100	MX-Communications Arts And Skills	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3010100	MX-Communications Arts And Skills	10000	530000	Contractual services budget	00000	\$1,926.60	\$0.00
00003	Unrestricted - Education Fund	3010100	MX-Communications Arts And Skills	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,071.84
00003	Unrestricted - Education Fund	3010100	MX-Communications Arts And Skills	10000	530000	Contractual services budget	00000	\$1,071.84	\$0.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	550000	Travel and conference budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	530000	Contractual services budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	550000	Travel and conference budget	00000	\$0.00	\$814.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	530000	Contractual services budget	00000	\$814.00	\$0.00
00003	Unrestricted - Education Fund	3020870	MX-Allied Health	10000	510000	Salaries budget	00000	\$0.00	\$6,799.24
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	00000	\$6,799.24	\$0.00
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	3021100	MX-Paramedic	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	550000	Travel and conference budget	00000	\$0.00	\$864.58
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	540000	Genl materials & suppl budget	00000	\$864.58	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,717,078.81 be transferred within the Unrestricted Funds as follows for Jan., 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	3021500	MX-Nursing	10000	510000	Salaries budget	00000	\$0.00	\$62,000.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	00000	\$62,000.00	\$0.00
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	20000	510000	Salaries budget	00000	\$0.00	\$1,089.00
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	10000	510000	Salaries budget	00000	\$1,089.00	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	10000	540000	Genl materials & suppl budget	12121	\$0.00	\$43,075.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	10000	510000	Salaries budget	12121	\$43,075.00	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	540000	Genl materials & suppl budget	12121	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	530000	Contractual services budget	12121	\$1,000.00	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,500.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	550000	Travel and conference budget	00000	\$0.00	\$989.64
07043	MX - United Center Fund	3060930	MX-Athletics	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	550000	Travel and conference budget	00000	\$0.00	\$385.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	00000	\$385.00	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$309.72
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	61800	\$309.72	\$0.00
00003	Unrestricted - Education Fund	3062300	MX-Enrollment Services	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	3062300	MX-Enrollment Services	60000	530000	Contractual services budget	00000	\$0.00	\$0.00
07504	Child Care Auxiliary Account	3065000	MX-Child Development Center	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3065000	MX-Child Development Center	30000	530000	Contractual services budget	00000	\$0.00	\$6,071.00
07504	Child Care Auxiliary Account	3065000	MX-Child Development Center	30000	530000	Contractual services budget	00000	\$6,071.00	\$0.00
00003	Unrestricted - Education Fund	3070600	MX-Central Stores	20000	510000	Salaries budget	00000	\$100,000.00	\$0.00
00003	Unrestricted - Education Fund	3070600	MX-Central Stores	20000	510000	Salaries budget	00000	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	3070600	MX-Central Stores	30000	530000	Contractual services budget	00000	\$637.29	\$0.00
00003	Unrestricted - Education Fund	3070600	MX-Central Stores	30000	530000	Contractual services budget	00000	\$0.00	\$637.29
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,933.65
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$4,933.65	\$0.00
00003	Unrestricted - Education Fund	4061800	TR-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$690.00
00003	Unrestricted - Education Fund	4061810	TR-U-Pass	30000	540000	Genl materials & suppl budget	00000	\$690.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	530000	Contractual services budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	540000	Genl materials & suppl budget	12300	\$15,000.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	550000	Travel and conference budget	00000	\$0.00	\$10,000.00
05501	Unrestricted - O & M	5070100	OH-Business Office	30000	530000	Contractual services budget	00000	\$10,000.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	560000	Fixed charges budget	12120	\$0.00	\$766.00
05501	Unrestricted - O & M	5070100	OH-Business Office	30000	550000	Travel and conference budget	12120	\$766.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$20,000.00
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	570000	Utilities budget	00000	\$0.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$7,000.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	570000	Utilities budget	00000	\$0.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$4,900.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$4,900.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,717,078.81 be transferred within the Unrestricted Funds as follows for Jan, 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$3,000.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	550000	Travel and conference budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	550000	Travel and conference budget	00000	\$0.00	\$1,100.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	530000	Contractual services budget	00000	\$1,100.00	\$0.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	520000	Empl ben & oth deduct budget	51311	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	60	DA-Daley	10000	520000	Empl ben & oth deduct budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	520000	Empl ben & oth deduct budget	51311	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	60	DA-Daley	10000	520000	Empl ben & oth deduct budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	530000	Contractual services budget	00000	\$0.00	\$2,424.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	560000	Fixed charges budget	00000	\$2,424.00	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	530000	Contractual services budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	540000	Genl materials & suppl budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	530000	Contractual services budget	00000	\$0.00	\$1,755.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$1,755.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$800.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$800.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$649.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$649.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	550000	Travel and conference budget	51311	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	520000	Empl ben & oth deduct budget	51311	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	7010150	WR-English-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,500.00
00003	Unrestricted - Education Fund	7010150	WR-English-North	10000	540000	Genl materials & suppl budget	12121	\$5,500.00	\$0.00
00003	Unrestricted - Education Fund	7010160	WR-Writing Lab	10000	510000	Salaries budget	12121	\$0.00	\$5,500.00
00003	Unrestricted - Education Fund	7020100	WR-Dean-Career Programs-North	20000	510000	Salaries budget	00000	\$5,500.00	\$0.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	560000	Fixed charges budget	00000	\$0.00	\$500.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	510000	Salaries budget	00000	\$500.00	\$0.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	550000	Travel and conference budget	00000	\$0.00	\$500.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	550000	Travel and conference budget	00000	\$0.00	\$200.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	510000	Salaries budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,336.05
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	530000	Contractual services budget	12121	\$8,336.05	\$0.00
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	530000	Contractual services budget	00000	\$0.00	\$719.00
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	530000	Contractual services budget	12121	\$719.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,717,078.81 be transferred within the Unrestricted Funds as follows for Jan, 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	550000	Travel and conference budget	00000	\$0.00	\$356.64
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	550000	Travel and conference budget	12121	\$356.64	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	510000	Salaries budget	12121	\$0.00	\$9,411.69
00003	Unrestricted - Education Fund	7020100	WR-Dean-Career Programs-North	20000	510000	Salaries budget	00000	\$9,411.69	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54250	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	550000	Travel and conference budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$3,500.00	\$0.00
05501	Unrestricted - O & M	7070400	WR-Security Service-North-Staff	70000	550000	Travel and conference budget	00000	\$0.00	\$26.91
05501	Unrestricted - O & M	7070400	WR-Security Service-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$26.91	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	580000	Capital outlay budget	00000	\$0.00	\$18,472.17
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$18,472.17	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	580000	Capital outlay budget	00000	\$0.00	\$18,472.17
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$18,472.17	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$18,472.17
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	580000	Capital outlay budget	00000	\$0.00	\$18,472.17
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
07040	Federal Air Marshals	7240500	WR-Federal Aviation Marshals(FAM)	40000	510000	Salaries budget	00000	\$0.00	\$12,000.00
07040	Federal Air Marshals	7240500	WR-Federal Aviation Marshals(FAM)	40000	530000	Contractual services budget	00000	\$12,000.00	\$0.00
07040	Federal Air Marshals	7240500	WR-Federal Aviation Marshals(FAM)	40000	510000	Salaries budget	00000	\$0.00	\$4,000.00
07040	Federal Air Marshals	7240500	WR-Federal Aviation Marshals(FAM)	40000	540000	Genl materials & suppl budget	00000	\$4,000.00	\$0.00
07035	Customized Training	7240600	WR-Medical Careers-South	40000	510000	Salaries budget	00000	\$0.00	\$5,000.00
07500	Auxiliary Activities Fund	00	DO-District Offices	40000	590000	Other expenditures budget	01000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$21.60
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	54000	\$21.60	\$0.00
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	590000	Other expenditures budget	00000	\$0.00	\$4,000.00
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	530000	Contractual services budget	00000	\$4,000.00	\$0.00
07003	WYCC New Projects	8075004	WYCC-WYCC - Programming	20000	530000	Contractual services budget	00000	\$0.00	\$2,800.00
07003	WYCC New Projects	8075004	WYCC-WYCC - Programming	20000	540000	Genl materials & suppl budget	00000	\$2,800.00	\$0.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	40000	530000	Contractual services budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,517.98
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	560000	Fixed charges budget	00000	\$1,517.98	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	70000	560000	Fixed charges budget	00000	\$0.00	\$248.65
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	70000	550000	Travel and conference budget	00000	\$248.65	\$0.00

TO THE BOARD OF TRUSTEES:

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$0.00	\$9,000.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$9,000.00	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	40000	530000	Contractual services budget	54250	\$0.00	\$1,223.10
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	40000	540000	Genl materials & suppl budget	54250	\$1,223.10	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	40000	530000	Contractual services budget	00000	\$0.00	\$427.52
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$427.52	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$0.00	\$390.40
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$390.40	\$0.00
00003	Unrestricted - Education Fund	00	DO-District Offices	10000	590000	Other expenditures budget	99000	\$0.00	\$312,072.00
00003	Unrestricted - Education Fund	3070000	MX-Offc Of Bus & Operational Svcs	80000	510000	Salaries budget	00000	\$1,402.00	\$0.00
00003	Unrestricted - Education Fund	30	MX-Malcolm X	10000	520000	Empl ben & oth deduct budget	00000	\$10,627.00	\$0.00
00003	Unrestricted - Education Fund	3010750	MX-Physical Science	10000	510000	Salaries budget	00000	\$3,133.00	\$0.00
00003	Unrestricted - Education Fund	30	MX-Malcolm X	80000	520000	Empl ben & oth deduct budget	00000	\$12,403.00	\$0.00
00003	Unrestricted - Education Fund	3000250	MX-Public Relations	80000	510000	Salaries budget	00000	\$62,016.00	\$0.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$24,991.00	\$0.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	530000	Contractual services budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	20	HW-Harold Washington	10000	520000	Empl ben & oth deduct budget	00000	\$24,500.00	\$0.00
00003	Unrestricted - Education Fund	2010800	HW-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$48,000.00	\$0.00
00003	Unrestricted - Education Fund	2010350	HW-Humanities	10000	510000	Salaries budget	00000	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	550000	Travel and conference budget	00000	\$0.00	\$163.29
00003	Unrestricted - Education Fund	0000133	DO-Academic Affairs Resource Dev	80000	550000	Travel and conference budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	0000133	DO-Academic Affairs Resource Dev	80000	530000	Contractual services budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	530000	Contractual services budget	00000	\$163.29	\$0.00
00003	Unrestricted - Education Fund	00	DO-District Offices	10000	590000	Other expenditures budget	99000	\$0.00	\$500,211.94
00003	Unrestricted - Education Fund	0025008	DO-HR-Staff Development	80000	530000	Contractual services budget	00000	\$3,611.00	\$0.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	530000	Contractual services budget	00000	\$1,838.79	\$0.00
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	530000	Contractual services budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	510000	Salaries budget	00000	\$8,718.00	\$0.00
00003	Unrestricted - Education Fund	40	TR-Truman	10000	520000	Empl ben & oth deduct budget	00000	\$33,809.00	\$0.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	510000	Salaries budget	00000	\$77,364.50	\$0.00
00003	Unrestricted - Education Fund	4010100	TR-Communications Arts And Skills	10000	510000	Salaries budget	00000	\$54,315.50	\$0.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	510000	Salaries budget	00000	\$79,064.00	\$0.00
00003	Unrestricted - Education Fund	4030800	TR-Major Home Appliance	10000	510000	Salaries budget	00000	\$39,778.15	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	510000	Salaries budget	00000	\$7,786.00	\$0.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	10000	510000	Salaries budget	00000	\$15,834.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	510000	Salaries budget	00000	\$18,096.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$15,080.00	\$0.00
00003	Unrestricted - Education Fund	1170100	KK-Business Office-Dawson	80000	510000	Salaries budget	00000	\$41,529.00	\$0.00
00003	Unrestricted - Education Fund	10	KK-Kennedy-King	80000	510000	Salaries budget	00000	\$93,388.00	\$0.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	510000	Salaries budget	00000	\$0.00	\$45,000.00
07027	Radiography/MRI Training	7020700	WR-Diagnostic Med Imaging-North	40000	510000	Salaries budget	00000	\$0.00	\$70,000.00
07500	Auxiliary Activities Fund	00	DO-District Offices	40000	590000	Other expenditures budget	01000	\$115,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$35,000.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$65,000.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	510000	Salaries budget	00000	\$0.00	\$100,000.00
05501	Unrestricted - O & M	1005025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$75,000.00
05501	Unrestricted - O & M	1005025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$125,000.00
05501	Unrestricted - O & M	1070400	KK-Security Service-Staff	80000	510000	Salaries budget	00000	\$400,000.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	510000	Salaries budget	00000	\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	40000	510000	Salaries budget	00000	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	5020100	OH-Dean-Career Programs	20000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5020100	OH-Dean-Career Programs	10000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	510000	Salaries budget	00000	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	00	DO-District Offices	10000	590000	Other expenditures budget	99000	\$0.00	\$9,411.00
00003	Unrestricted - Education Fund	0015502	DO-Board Of Trustees	80000	550000	Travel and conference budget	00000	\$1,813.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	530000	Contractual services budget	00000	\$5,168.00	\$0.00
00003	Unrestricted - Education Fund	0015507	DO-Office Of Intergovt. Affairs	80000	510000	Salaries budget	00000	\$819.00	\$0.00
00003	Unrestricted - Education Fund	0015508	DO-Vice Chancellor - Development	80000	530000	Contractual services budget	00000	\$1,611.00	\$0.00
00003	Unrestricted - Education Fund	3070600	MX-Central Stores	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$12,500.00
00003	Unrestricted - Education Fund	3070600	MX-Central Stores	80000	530000	Contractual services budget	00000	\$12,500.00	\$0.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	10000	510000	Salaries budget	00000	\$0.00	\$13,500.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$7,850.00
00003	Unrestricted - Education Fund	1020600	KK-Computer Information Service	10000	510000	Salaries budget	00000	\$21,350.00	\$0.00
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,308.34
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	20000	530000	Contractual services budget	00000	\$1,069.63	\$0.00
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	530000	Contractual services budget	00000	\$238.71	\$0.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	30000	510000	Salaries budget	00000	\$0.00	\$6,500.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	30000	530000	Contractual services budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	30000	530000	Contractual services budget	00000	\$0.00	\$225,000.00
00003	Unrestricted - Education Fund	10	KK-Kennedy-King	10000	590000	Other expenditures budget	00000	\$246,500.00	\$0.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$812.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	30000	530000	Contractual services budget	00000	\$812.00	\$0.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	40000	550000	Travel and conference budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$10.00
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	550000	Travel and conference budget	00000	\$10.00	\$0.00
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$60.00
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	530000	Contractual services budget	00000	\$60.00	\$0.00
							\$3,717,078.81		\$3,717,078.81