

THE BOARD COMMITTEE ON ACADEMIC & STUDENT SERVICES
January 7, 2009

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Chairman Tyree called the Board Committee meeting on Academic Affairs to order at 10:00 a.m. Vice Chancellor, Angela Henderson presented the following report for Academic Affairs:

Dr. Rosemary Jackson presented a media update on WYCC and a projection of revenue and expenses for the next 3 years. A recommendation was made that the program initiatives, membership, audience growth and funding support be combined with the update provided today, including cost values and an audit for presentation to the Board of Trustees at the February Board meeting.

Vice Chancellor Michael Mutz reported on development activities over the past few weeks:

- ❖ City Colleges of Chicago received a \$10,000 grant from Citi Foundation in support of financial services programs.
- ❖ We received a \$15,000 contribution from Grainger, Inc. to fund student scholarships at the Arturo Velasquez West Side Technical Institute in the area of industrial maintenance.
- ❖ We received a contribution from the United Center Joint Venture for continued support of the Malcolm X College/United Center JV Fund.
- ❖ We received a \$100,000 contribution from a local Chicagoan to support student scholarships.

We have been notified by The Coleman Foundation that we have been awarded a \$487,000, three year grant to support the development of our new Entrepreneurship Program. The grant will fund a new Executive Director of Entrepreneurship, faculty development, and program marketing.

Harry S. Truman College led by Nancy Kramer, Dean of Continuing Education, won a Coleman Foundation elevator grant worth \$7,500 at the NACCE Conference, which is currently underway in Los Angeles. We had six faculty attendees at the conference.

Solicitation letters have been mailed to former supporters of the Meacham Youth Center and we are working closely with the Velasquez family on a solicitation in support of the Arturo Velasquez West Side Technical Institute.

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

CITY COLLEGES OF CHICAGO
END-OF-TERM ENROLLMENT REPORT: FALL 2008

THE CHANCELLOR

REPORTS that as of the end of Fall 2008, unduplicated headcount enrollment in all careers reached 71,091 students (Table 1). This represents an increase of 9.1% compared to Fall 2007. The Full-Time-Equivalent (FTE) enrollment reached 37,122 FTE students (Table 2), an increase of 6.7%

Headcount enrollment in the Semester Credit Career reached 35,591 students, an increase of 3.9 percent over the previous year. The Semester Credit Career FTE enrollment reached 23,161 FTE students, which represents a 3.8% increase over the previous year.

Headcount enrollment in the Vocational Skills Career reached 906 students, an increase of 2.1% compared to Fall 2007 (Table 1). FTE enrollment reached 435 students, an increase of 4.6 percent (Table 2).

Headcount enrollment in the Adult Education career reached 24,896 students, an increase of 11.4 percent compared to Fall 2007 (Table 1). FTE enrollment reached 13,247 FTE students, an increase of 13.3% from Fall 2007 (Table 2).

Headcount enrollment in the Continuing Education Career reached 11,376 students, an increase of 24.1% compared to Fall 2007 (Table 1). FTE enrollment reached 278 students, a decrease of 22.1 percent (Table 2). Continuing Education FTE does not include Special Interest as it does not have a credit hour value.

Respectfully submitted,

Wayne D. Watson
Chancellor

February 5, 2009 - Office of Academic Affairs

TABLE 1. END-OF-TERM HEADCOUNT ENROLLMENT BY AREA OF INSTRUCTION, FALL 2008

	Semester Credit		Vocational Skills**		Adult Education [^]		Continuing Ed.		CCC	
	FA 2008	Change	FA 2008	Change	FA 2008	Change	FA 2008	Change	Unduplicated Total	Change
DA	4,450	3.5% 149	71	-17.4% -15	5,405	23.8% 1,039	2,070	15.6% 280	11,625	12.7% 1,314
KK	4,636	7.2% 311	N/A	N/A	2,306	-8.5% -215	646	2.5% 16	7,493	1.7% 122
HW	7,636	-0.1% -10	645	5.0% 31	N/A	N/A	2,149	-6.6% -152	10,108	-1.4% -140
MX	3,513	-0.1% -5	52	40.5% 15	3,799	25.0% 761	1,636	150.9% 984	8,801	22.6% 1,624
OH	2,516	10.7% 243	9	-40.0% -6	1,633	-11.2% -205	372	-5.1% -20	4,387	-2.1% -94
TR	5,130	1.7% 84	N/A	N/A	8,504	15.6% 1,145	1,974	55.1% 701	15,324	14.2% 1,904
WR	7,710	7.9% 566	126	-0.8% -1	3,228	7.7% 230	2,529	18.7% 399	13,353	9.7% 1,176
CCC	35,591	3.9% 1,338	906	2.1% 19	24,896	11.4% 2,557	11,376	24.1% 2,208	71,091	9.1% 5,906

The data used for this report was produced using PeopleSoft.

**Programs in Vocational Skills were transferred to Career Credit at KK and TR.

[^]HW phased out Adult Education as of Fall 2007.

TABLE 2. END-OF-TERM FULL-TIME EQUIVALENT (FTE) ENROLLMENT BY AREA OF INSTRUCTION, FALL 2008

	Semester Credit		Vocational Skills**		Adult Education [^]		Continuing Ed. ¹		CCC Unduplicated Total	
	FA 2008	Change	FA 2008	Change	FA 2008	Change	FA 2008	Change	FA 2008	Change
DA	3,015	6.3% 178	41	-19.6% -10	3,296	23.5% 628	48	-5.9% -3	6,400	14.1% 792
KK	3,247	10.2% 301	N/A	N/A	971	5.5% 51	20	81.8% 9	4,238	9.2% 358
HW	4,905	-1.7% -85	274	2.6% 7	N/A	N/A	79	-35.8% -44	5,267	-3.8% -207
MX	2,345	0.0% -1	26	52.9% 9	2,295	19.9% 381	N/A	N/A	4,667	9.0% 387
OH	1,681	10.4% 158	4	-33.3% -2	878	-8.7% -84	37	-19.6% -9	2,599	2.4% 61
TR	3,181	0.1% 4	N/A	N/A	4,306	17.3% 635	33	-23.3% -10	7,521	9.1% 626
WR	4,787	6.7% 301	88	27.5% 19	1,492	1.9% 28	61	-21.8% -17	6,429	5.4% 331
CCC	23,161	3.8% 854	435	4.6% 19	13,247	13.3% 1,552	278	-22.1% -79	37,122	6.7% 2,345

The data used for this report was produced using PeopleSoft.

**Programs in Vocational Skills were transferred to Career Credit at KK and TR.

[^]HW phased out Adult Education as of Fall 2007.

1 - Continuing Education FTE does not include Special Interest as it does not have a credit hour value.

TABLE 3. END-OF-TERM ENROLLMENT IN THE ADULT EDUCATION PROGRAM, FALL 2008

	ABE		GED		ESL		Adult Education	
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
Daley	931	465	424	217	4,331	2,614	5,405	3,296
Kennedy-King	1,664	717	219	69	488	185	2,306	971
Malcolm X	1,345	699	666	330	2,003	1,266	3,799	2,295
Olive-Harvey	948	493	266	120	529	264	1,633	878
Truman	942	442	934	377	7,130	3,487	8,504	4,306
Wright	793	345	332	125	2,249	1,022	3,228	1,492
District	6,625	3,162	2,843	1,239	16,748	8,846	24,896	13,247

FIGURE 1
ADULT EDUCATION HEADCOUNT DISTRIBUTION BY AREA OF INSTRUCTION
FALL 2008

