

29702
ADOPTED-BOARD OF TRUSTEES COMMUNITY
COLLEGE DISTRICT NO. 508
SEPTEMBER 3, 2009

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

September 3, 2009

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$10,286,706.81 be transferred within the Unrestricted Funds as follows for Aug. 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	590000	Other expenditures budget	01000	\$4,500.00	\$0.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	550000	Travel and conference budget	01000	\$0.00	\$4,500.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	590000	Other expenditures budget	01000	\$28,000.00	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	550000	Travel and conference budget	01000	\$0.00	\$28,000.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	530000	Contractual services budget	00000	\$4,500.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,500.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	540000	Genl materials & suppl budget	01000	\$450.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	590000	Other expenditures budget	01000	\$0.00	\$450.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	80000	590000	Other expenditures budget	00000	\$35,000.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	80000	530000	Contractual services budget	00000	\$0.00	\$35,000.00
00003	Unrestricted - Education Fund	0015001	DO-Inspector General	80000	590000	Other expenditures budget	00000	\$19,500.00	\$0.00
00003	Unrestricted - Education Fund	0015001	DO-Inspector General	80000	530000	Contractual services budget	00000	\$0.00	\$19,500.00
00003	Unrestricted - Education Fund	0015001	DO-Inspector General	80000	550000	Travel and conference budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	0015001	DO-Inspector General	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	550000	Travel and conference budget	00000	\$1,200.00	\$0.00
00003	Unrestricted - Education Fund	0015001	DO-Inspector General	80000	550000	Travel and conference budget	00000	\$0.00	\$1,200.00
00003	Unrestricted - Education Fund	0015001	DO-Inspector General	80000	540000	Genl materials & suppl budget	00000	\$900.00	\$0.00
00003	Unrestricted - Education Fund	0015001	DO-Inspector General	80000	550000	Travel and conference budget	00000	\$0.00	\$900.00
00003	Unrestricted - Education Fund	0015001	DO-Inspector General	80000	550000	Travel and conference budget	00000	\$0.00	\$900.00
00003	Unrestricted - Education Fund	0015001	DO-Inspector General	80000	540000	Genl materials & suppl budget	00000	\$535.00	\$0.00
00003	Unrestricted - Education Fund	0015001	DO-Inspector General	80000	550000	Travel and conference budget	00000	\$0.00	\$535.00
00003	Unrestricted - Education Fund	00	DO-District Offices	80000	590000	Other expenditures budget	99000	\$18,790.75	\$0.00
00003	Unrestricted - Education Fund	0025005	DO-HR-Staffing	80000	510000	Salaries budget	00000	\$0.00	\$18,790.75
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	540000	Genl materials & suppl budget	00000	\$4,830.00	\$0.00
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	10000	550000	Travel and conference budget	00000	\$0.00	\$4,830.00
00003	Unrestricted - Education Fund	1170100	KK-Business Office-Dawson	80000	510000	Salaries budget	00000	\$31,838.78	\$0.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	510000	Salaries budget	00000	\$0.00	\$31,838.78
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	10000	530000	Contractual services budget	00000	\$4,900.00	\$0.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	10000	550000	Travel and conference budget	00000	\$0.00	\$4,900.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	540000	Genl materials & suppl budget	59810	\$248,000.00	\$0.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$248,000.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	540000	Genl materials & suppl budget	59810	\$8,000.00	\$0.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,000.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	540000	Genl materials & suppl budget	00000	\$400.00	\$0.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$400.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	530000	Contractual services budget	00000	\$15.00	\$0.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	530000	Contractual services budget	00000	\$0.00	\$15.00
05501	Unrestricted - O & M	30	MX-Malcolm X	10000	590000	Other expenditures budget	99000	\$6,176.00	\$0.00
05501	Unrestricted - O & M	30	MX-Malcolm X	70000	590000	Other expenditures budget	99000	\$0.00	\$6,176.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	00000	\$55,000.00	\$0.00
00003	Unrestricted - Education Fund	3010700	MX-Mathematics	10000	510000	Salaries budget	00000	\$0.00	\$55,000.00
00003	Unrestricted - Education Fund	3010750	MX-Physical Science	10000	510000	Salaries budget	00000	\$49,984.00	\$0.00
00003	Unrestricted - Education Fund	3010700	MX-Mathematics	10000	510000	Salaries budget	00000	\$0.00	\$49,984.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$10,286,706.81 be transferred within the Unrestricted Funds as follows for Aug. 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	3021400	MX-Nephrology/Renal Tech Program	10000	580000	Capital outlay budget	00000	\$22,425.95	\$0.00
00003	Unrestricted - Education Fund	3021400	MX-Nephrology/Renal Tech Program	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$22,425.95
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	540000	Genl materials & suppl budget	12121	\$5.00	\$0.00
00003	Unrestricted - Education Fund	3021400	MX-Nephrology/Renal Tech Program	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$5.00
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	10000	510000	Salaries budget	12121	\$42,937.50	\$0.00
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	20000	510000	Salaries budget	12121	\$0.00	\$42,937.50
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$660.00	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	530000	Contractual services budget	00000	\$0.00	\$660.00
07007	Alternative Schools Network	5066000	OH-Olive Harvey Middle College	40000	540000	Genl materials & suppl budget	00000	\$402.50	\$0.00
07007	Alternative Schools Network	5066000	OH-Olive Harvey Middle College	40000	550000	Travel and conference budget	00000	\$0.00	\$402.50
05501	Unrestricted - O & M	5070100	OH-Business Office	80000	570000	Utilities budget	00000	\$2,300.00	\$0.00
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	570000	Utilities budget	00000	\$0.00	\$2,300.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	530000	Contractual services budget	00000	\$600.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	530000	Contractual services budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	540000	Genl materials & suppl budget	00000	\$750.00	\$0.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	550000	Travel and conference budget	00000	\$0.00	\$750.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$1,329.90	\$0.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	70000	570000	Utilities budget	00000	\$0.00	\$1,329.90
07009	ACT Center Training Services	6020100	DA-Dean-Career Programs	40000	590000	Other expenditures budget	00000	\$0.00	\$0.00
07009	ACT Center Training Services	6020100	DA-Dean-Career Programs	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	560000	Fixed charges budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	560000	Fixed charges budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	12121	\$37,621.74	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	00000	\$0.00	\$37,621.74
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	530000	Contractual services budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	560000	Fixed charges budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	510000	Salaries budget	12121	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	510000	Salaries budget	00000	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$5,600.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	550000	Travel and conference budget	00000	\$0.00	\$5,600.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	530000	Contractual services budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7010800	WR-Social And Psych Sciences-N	10000	510000	Salaries budget	00000	\$73,281.00	\$0.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	10000	510000	Salaries budget	00000	\$0.00	\$73,281.00
07046	Biology Department	70	WR-Wright	40000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
07046	Biology Department	7010600	WR-Natural Science-North	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$1,050.00	\$0.00
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	530000	Contractual services budget	00000	\$0.00	\$1,050.00
00003	Unrestricted - Education Fund	7020100	WR-Dean-Career Programs-North	20000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7020100	WR-Dean-Career Programs-North	20000	530000	Contractual services budget	00000	\$0.00	\$500.00
07027	Radiography/MRI Training	70	WR-Wright	40000	510000	Salaries budget	00000	\$15,000.00	\$0.00
07027	Radiography/MRI Training	7020700	WR-Diagnostic Med Imaging-North	40000	530000	Contractual services budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	530000	Contractual services budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	530000	Contractual services budget	00000	\$11,000.00	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$11,000.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	65100	\$889.75	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	65100	\$0.00	\$889.75
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	65100	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	65100	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	530000	Contractual services budget	54310	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7061300	WR-Records-North	30000	540000	Genl materials & suppl budget	00000	\$950.00	\$0.00
00003	Unrestricted - Education Fund	7061300	WR-Records-North	30000	530000	Contractual services budget	00000	\$0.00	\$950.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7241200	WR-Compter Education-South	10000	540000	Genl materials & suppl budget	00000	\$2,010.00	\$0.00
00003	Unrestricted - Education Fund	7241200	WR-Compter Education-South	10000	530000	Contractual services budget	00000	\$0.00	\$2,010.00
00003	Unrestricted - Education Fund	7241300	WR-Art Fair-South	40000	540000	Genl materials & suppl budget	00000	\$1,271.50	\$0.00
00003	Unrestricted - Education Fund	7241300	WR-Art Fair-South	40000	530000	Contractual services budget	00000	\$0.00	\$1,271.50
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$34.22	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	550000	Travel and conference budget	00000	\$0.00	\$34.22
05501	Unrestricted - O & M	8075018	WYCC-WYCC - Transmitter/Broadcast	70000	570000	Utilities budget	00000	\$36,000.00	\$0.00
05501	Unrestricted - O & M	8005031	WYCC-WYCC - Plant Management	70000	570000	Utilities budget	00000	\$0.00	\$36,000.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	540000	Genl materials & suppl budget	00000	\$4,014.00	\$0.00
07003	WYCC New Projects	8075005	WYCC-WYCC - Promotions	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,014.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	40000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	530000	Contractual services budget	00000	\$965.47	\$0.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$965.47
00003	Unrestricted - Education Fund	1010000	KK-Dean of Instruction	10000	530000	Contractual services budget	00000	\$1,700.00	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-Dean of Instruction	10000	540000	Genl materials & suppl budget	00000	\$13,850.00	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-Dean of Instruction	10000	550000	Travel and conference budget	00000	\$9,300.00	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-Dean of Instruction	10000	510000	Salaries budget	00000	\$0.00	\$19,050.00
00003	Unrestricted - Education Fund	1000590	KK-Technology Resource Center	80000	510000	Salaries budget	00000	\$0.00	\$5,800.00
00003	Unrestricted - Education Fund	1050600	KK-Academic Support	20000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	1010750	KK-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	1020600	KK-Computer Information Service	10000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$10,286,706.81 be transferred within the Unrestricted Funds as follows for Aug, 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	1011000	KK-Physical Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	1020550	KK-Business	10000	540000	Genl materials & suppl budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	1011000	KK-Physical Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	1000590	KK-Technology Resource Center	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	1010800	KK-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	1010700	KK-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	1010650	KK-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$4,500.00	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-Dean of Instruction	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,500.00
00003	Unrestricted - Education Fund	0000110	DO-Child Development	20000	510000	Salaries budget	00000	\$108,934.07	\$0.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	20000	510000	Salaries budget	00000	\$0.00	\$60,995.25
00003	Unrestricted - Education Fund	0000133	DO-Academic Affairs Resource Dev	20000	510000	Salaries budget	00000	\$0.00	\$47,938.82
07035	Customized Training	0000118	DO-Occupational Programs	40000	540000	Genl materials & suppl budget	00000	\$6,659.66	\$0.00
07035	Customized Training	0000118	DO-Occupational Programs	40000	590000	Other expenditures budget	00000	\$9,000.00	\$0.00
07035	Customized Training	0000118	DO-Occupational Programs	40000	510000	Salaries budget	00000	\$0.00	\$15,659.66
00003	Unrestricted - Education Fund	3021400	MX-Nephrology/Renal Tech Program	10000	530000	Contractual services budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	3021400	MX-Nephrology/Renal Tech Program	10000	540000	Genl materials & suppl budget	00000	\$3,237.09	\$0.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	530000	Contractual services budget	00000	\$15,125.95	\$0.00
00003	Unrestricted - Education Fund	3021400	MX-Nephrology/Renal Tech Program	10000	580000	Capital outlay budget	00000	\$0.00	\$22,425.95
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	540000	Genl materials & suppl budget	00000	\$1,562.91	\$0.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	530000	Contractual services budget	00000	\$15,000.00	\$0.00
07003	WYCC New Projects	8075018	WYCC-WYCC - Transmitter/Broadcast	80000	560000	Fixed charges budget	00000	\$0.00	\$15,000.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	540000	Genl materials & suppl budget	00000	\$30,804.84	\$0.00
07003	WYCC New Projects	8075018	WYCC-WYCC - Transmitter/Broadcast	80000	560000	Fixed charges budget	00000	\$0.00	\$30,804.84
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	00000	\$385,000.00	\$0.00
00003	Unrestricted - Education Fund	1010650	KK-Biological Science	10000	510000	Salaries budget	00000	\$0.00	\$55,000.00
00003	Unrestricted - Education Fund	1010700	KK-Mathematics	10000	510000	Salaries budget	00000	\$0.00	\$110,000.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	510000	Salaries budget	00000	\$0.00	\$55,000.00
00003	Unrestricted - Education Fund	1021950	KK-Social Service And Child Dev	10000	510000	Salaries budget	00000	\$0.00	\$55,000.00
00003	Unrestricted - Education Fund	1010150	KK-English	10000	510000	Salaries budget	00000	\$0.00	\$55,000.00
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	510000	Salaries budget	00000	\$0.00	\$55,000.00
00003	Unrestricted - Education Fund	0015502	DO-Board Of Trustees	80000	530000	Contractual services budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	0015502	DO-Board Of Trustees	80000	540000	Genl materials & suppl budget	00000	\$3,416.00	\$0.00
00003	Unrestricted - Education Fund	0015502	DO-Board Of Trustees	80000	550000	Travel and conference budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	530000	Contractual services budget	00000	\$13,000.00	\$0.00
00003	Unrestricted - Education Fund	0015508	DO-Vice Chancellor - Development	80000	590000	Other expenditures budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	0015508	DO-Vice Chancellor - Development	80000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0015508	DO-Vice Chancellor - Development	80000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0015508	DO-Vice Chancellor - Development	80000	550000	Travel and conference budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0015508	DO-Vice Chancellor - Development	30000	530000	Contractual services budget	01000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	0015508	DO-Vice Chancellor - Development	30000	540000	Genl materials & suppl budget	01000	\$11,895.00	\$0.00
00003	Unrestricted - Education Fund	0010026	DO-Treasurer	80000	510000	Salaries budget	00000	\$76,076.00	\$0.00
00003	Unrestricted - Education Fund	0010104	DO-Assoc Vice Chancellor, Finance	80000	510000	Salaries budget	00000	\$40,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$10,286,706.81 be transferred within the Unrestricted Funds as follows for Aug, 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	560000	Fixed charges budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	530000	Contractual services budget	00000	\$862,131.00	\$0.00
00003	Unrestricted - Education Fund	00	DO-District Offices	80000	590000	Other expenditures budget	99000	\$0.00	\$1,041,518.00
00003	Unrestricted - Education Fund	0010002	DO-Vice Chancellor - Finance	80000	550000	Travel and conference budget	00000	\$7,750.00	\$0.00
00003	Unrestricted - Education Fund	0010026	DO-Treasurer	80000	550000	Travel and conference budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0010029	DO-Financial System Administrat'n	80000	550000	Travel and conference budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	0010051	DO-Financial Planning and Budget	80000	550000	Travel and conference budget	00000	\$2,250.00	\$0.00
00003	Unrestricted - Education Fund	0010102	DO-Purchasing & Accounts Payable	80000	550000	Travel and conference budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	0010103	DO-Student Financials	80000	550000	Travel and conference budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	0010104	DO-Assoc Vice Chancellor, Finance	80000	550000	Travel and conference budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	0010105	DO-Controller	80000	550000	Travel and conference budget	00000	\$4,500.00	\$0.00
00003	Unrestricted - Education Fund	00	DO-District Offices	20000	510000	Salaries budget	01000	\$602,957.00	\$0.00
00003	Unrestricted - Education Fund	0015507	DO-Office Of Intergovt Affairs	80000	530000	Contractual services budget	00000	\$31,709.00	\$0.00
00003	Unrestricted - Education Fund	0015507	DO-Office Of Intergovt Affairs	80000	540000	Genl materials & suppl budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	0015507	DO-Office Of Intergovt Affairs	80000	550000	Travel and conference budget	00000	\$13,000.00	\$0.00
00003	Unrestricted - Education Fund	0015002	DO-Internal Auditing	80000	530000	Contractual services budget	00000	\$60,125.00	\$0.00
00003	Unrestricted - Education Fund	00	DO-District Offices	80000	590000	Other expenditures budget	99000	\$0.00	\$705,893.53
00003	Unrestricted - Education Fund	0015507	DO-Office Of Intergovt Affairs	80000	510000	Salaries budget	00000	\$0.00	\$27,197.47
05501	Unrestricted - O & M	0015507	DO-Office Of Intergovt Affairs	80000	570000	Utilities budget	00000	\$4,000.00	\$0.00
05501	Unrestricted - O & M	00	DO-District Offices	80000	590000	Other expenditures budget	99000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	540000	Genl materials & suppl budget	00000	\$25,800.00	\$0.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	550000	Travel and conference budget	00000	\$44,000.00	\$0.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	570000	Utilities budget	00000	\$51,500.00	\$0.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	10530	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	10540	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	10542	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	530000	Contractual services budget	10560	\$8,627.00	\$0.00
00003	Unrestricted - Education Fund	0025004	DO-HR-EE0	80000	530000	Contractual services budget	10570	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	0025004	DO-HR-EE0	80000	530000	Contractual services budget	10580	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	0025001	DO-HR-Recruitment	80000	540000	Genl materials & suppl budget	01000	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	530000	Contractual services budget	00000	\$67,048.00	\$0.00
00003	Unrestricted - Education Fund	00	DO-District Offices	80000	590000	Other expenditures budget	99000	\$0.00	\$457,512.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	540000	Genl materials & suppl budget	00000	\$64,000.00	\$0.00
00003	Unrestricted - Education Fund	0022501	DO-General Counsel Office	80000	510000	Salaries budget	00000	\$51,536.71	\$0.00
00003	Unrestricted - Education Fund	0022501	DO-General Counsel Office	80000	550000	Travel and conference budget	00000	\$5,000.00	\$0.00
05001	Unrestricted - Liability & Pro	0022501	DO-General Counsel Office	80000	530000	Contractual services budget	01000	\$56,381.29	\$0.00
05001	Unrestricted - Liability & Pro	00	DO-District Offices	80000	550000	Travel and conference budget	99000	\$0.00	\$56,381.00
00003	Unrestricted - Education Fund	0025007	DO-Payroll	80000	510000	Salaries budget	00000	\$47,413.00	\$0.00
00003	Unrestricted - Education Fund	0025005	DO-HR-Staffing	80000	510000	Salaries budget	00000	\$18,790.75	\$0.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	00000	\$11,853.25	\$0.00
00003	Unrestricted - Education Fund	00	DO-District Offices	80000	590000	Other expenditures budget	99000	\$0.00	\$78,057.00
05501	Unrestricted - O & M	0015501	DO-Chancellor	80000	570000	Utilities budget	00000	\$11,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$10,286,706.81 be transferred within the Unrestricted Funds as follows for Aug. 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	510000	Salaries budget	00000	\$178,049.00	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	520000	Empl ben & oth deduct budget	00000	\$44,512.25	\$0.00
05501	Unrestricted - O & M	00	DO-District Offices	80000	590000	Other expenditures budget	99000	\$0.00	\$233,561.25
00003	Unrestricted - Education Fund	4061600	TR-Institutional Development	80000	510000	Salaries budget	00000	\$11,472.02	\$0.00
00003	Unrestricted - Education Fund	4061625	TR-Disability Access Center	30000	510000	Salaries budget	00000	\$3,045.00	\$0.00
00003	Unrestricted - Education Fund	4061626	TR-Career Center - Stu. Dev.	30000	510000	Salaries budget	00000	\$8,230.00	\$0.00
00003	Unrestricted - Education Fund	4061627	TR-Computer Tutoring Ctr - S. D.	10000	510000	Salaries budget	00000	\$10,264.00	\$0.00
00003	Unrestricted - Education Fund	4061628	TR-Testing Center - Stu. Dev.	30000	510000	Salaries budget	00000	\$5,655.00	\$0.00
00003	Unrestricted - Education Fund	4061629	TR-Tutoring Dept. - Stu. Dev.	10000	510000	Salaries budget	00000	\$19,075.29	\$0.00
00003	Unrestricted - Education Fund	4061700	TR-Financial Aid	30000	510000	Salaries budget	00000	\$5,092.00	\$0.00
00003	Unrestricted - Education Fund	4061800	TR-Student Activities	30000	510000	Salaries budget	00000	\$17,794.50	\$0.00
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	510000	Salaries budget	00000	\$43,919.34	\$0.00
00003	Unrestricted - Education Fund	4070400	TR-Security Service-Staff	70000	510000	Salaries budget	00000	\$221,003.60	\$0.00
00003	Unrestricted - Education Fund	4061600	TR-Institutional Development	80000	540000	Genl materials & suppl budget	00000	\$43,117.82	\$0.00
00003	Unrestricted - Education Fund	40	TR-Truman	10000	520000	Empl ben & oth deduct budget	00000	\$74,839.39	\$0.00
00003	Unrestricted - Education Fund	40	TR-Truman	70000	520000	Empl ben & oth deduct budget	00000	\$70,228.61	\$0.00
00003	Unrestricted - Education Fund	40	TR-Truman	10000	590000	Other expenditures budget	99000	\$0.00	\$533,736.57
05501	Unrestricted - O & M	4070300	TR-Plant Operations-Staff	70000	510000	Salaries budget	00000	\$59,700.27	\$0.00
05501	Unrestricted - O & M	4005031	TR-TR - Plant Management	70000	570000	Utilities budget	00000	\$20,000.00	\$0.00
05501	Unrestricted - O & M	40	TR-Truman	70000	590000	Other expenditures budget	99000	\$0.00	\$79,700.27
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	80000	510000	Salaries budget	00000	\$13,850.40	\$0.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	20000	510000	Salaries budget	00000	\$8,385.00	\$0.00
00003	Unrestricted - Education Fund	4000450	TR-Vice-President	20000	510000	Salaries budget	00000	\$4,860.00	\$0.00
00003	Unrestricted - Education Fund	4000470	TR-Career Programs	20000	510000	Salaries budget	00000	\$77,780.82	\$0.00
00003	Unrestricted - Education Fund	4000530	TR-Overtime Lectureships	10000	510000	Salaries budget	00000	\$60,000.00	\$0.00
00003	Unrestricted - Education Fund	4010250	TR-Humanities,Art,F Lang.,Commerc	10000	510000	Salaries budget	00000	\$3,636.00	\$0.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	510000	Salaries budget	00000	\$4,096.40	\$0.00
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	510000	Salaries budget	00000	\$11,840.00	\$0.00
00003	Unrestricted - Education Fund	4010800	TR-Social And Psych Science	10000	510000	Salaries budget	00000	\$77,358.00	\$0.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	510000	Salaries budget	00000	\$52,985.75	\$0.00
00003	Unrestricted - Education Fund	4030250	TR-Cosmetology Program	10000	510000	Salaries budget	00000	\$2,784.00	\$0.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	510000	Salaries budget	00000	\$10,656.00	\$0.00
00003	Unrestricted - Education Fund	4050100	TR-Adult Education - LVC	20000	510000	Salaries budget	00000	\$45,000.00	\$0.00
00003	Unrestricted - Education Fund	4050300	TR-Learning Resources	20000	510000	Salaries budget	00000	\$7,243.00	\$0.00
00003	Unrestricted - Education Fund	4060300	TR-Information Technology	20000	510000	Salaries budget	00000	\$7,800.00	\$0.00
00003	Unrestricted - Education Fund	40	TR-Truman	10000	590000	Other expenditures budget	99000	\$0.00	\$388,275.37
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	560000	Fixed charges budget	00000	\$58,610.00	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$109,100.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	30000	510000	Salaries budget	00000	\$69,070.86	\$0.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	10000	510000	Salaries budget	00000	\$42,186.00	\$0.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	40000	510000	Salaries budget	00000	\$20,800.00	\$0.00
00003	Unrestricted - Education Fund	1070500	KK-Reproduction Services	80000	510000	Salaries budget	00000	\$18,941.00	\$0.00

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	10	KK-Kennedy-King	10000	510000	Salaries budget	99000	\$0.00	\$318,707.86
00003	Unrestricted - Education Fund	2010350	HW-Humanities	10000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	2010400	HW-Art Department	10000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	2010650	HW-Biology	10000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	10000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	2010800	HW-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	2020150	HW-Applied Science	10000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	2020550	HW-Business	10000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	2020600	HW-Computer Information Systems	10000	510000	Salaries budget	00000	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	10000	510000	Salaries budget	00000	\$58,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51320	\$145,000.00	\$0.00
00003	Unrestricted - Education Fund	2040000	HW-Continuing Education	10000	510000	Salaries budget	00000	\$152,184.00	\$0.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$248,000.00	\$0.00
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	10000	540000	Genl materials & suppl budget	00000	\$260,000.00	\$0.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	550000	Travel and conference budget	00000	\$14,500.00	\$0.00
00003	Unrestricted - Education Fund	2062000	HW-Phi Theta Kappa	30000	550000	Travel and conference budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	20	HW-Harold Washington	10000	590000	Other expenditures budget	99000	\$0.00	\$1,107,684.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	550000	Travel and conference budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	20	HW-Harold Washington	10000	520000	Empl ben & oth deduct budget	00000	\$56,250.00	\$0.00
00003	Unrestricted - Education Fund	20	HW-Harold Washington	80000	520000	Empl ben & oth deduct budget	00000	\$23,177.00	\$0.00
00003	Unrestricted - Education Fund	20	HW-Harold Washington	10000	590000	Other expenditures budget	99000	\$0.00	\$89,427.00
00003	Unrestricted - Education Fund	6010160	DA-English & Speech	10000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	6010160	DA-English & Speech	10000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	00000	\$27,794.18	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	00000	\$27,794.18	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	00000	\$27,794.18	\$0.00
00003	Unrestricted - Education Fund	6070700	DA-Facilities Operations	70000	510000	Salaries budget	00000	\$29,726.44	\$0.00
00003	Unrestricted - Education Fund	6130900	DA-Office Technology - Wsti	10000	510000	Salaries budget	00000	\$64,552.00	\$0.00
00003	Unrestricted - Education Fund	6130910	DA-Medical Office Technology	10000	510000	Salaries budget	00000	\$26,649.00	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	10000	510000	Salaries budget	00000	\$16,873.12	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	510000	Salaries budget	00000	\$27,500.00	\$0.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	510000	Salaries budget	00000	\$29,717.78	\$0.00
00003	Unrestricted - Education Fund	60	DA-Daley	10000	520000	Empl ben & oth deduct budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	60	DA-Daley	10000	520000	Empl ben & oth deduct budget	00000	\$27,794.00	\$0.00
00003	Unrestricted - Education Fund	60	DA-Daley	10000	590000	Other expenditures budget	99000	\$0.00	\$431,194.88
00003	Unrestricted - Education Fund	60	DA-Daley	10000	520000	Empl ben & oth deduct budget	00000	\$22,800.25	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	30000	530000	Contractual services budget	00000	\$29,500.00	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	530000	Contractual services budget	00000	\$3,500.00	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	530000	Contractual services budget	00000	\$2,500.00	\$0.00

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	530000	Contractual services budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	530000	Contractual services budget	00000	\$250.00	\$0.00
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	530000	Contractual services budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$8,000.00	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	20000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	60	DA-Daley	10000	590000	Other expenditures budget	99000	\$0.00	\$90,218.53
00003	Unrestricted - Education Fund	60	DA-Daley	10000	520000	Empl ben & oth deduct budget	00000	\$4,218.28	\$0.00
00003	Unrestricted - Education Fund	60	DA-Daley	20000	530000	Contractual services budget	00000	\$13,750.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	530000	Contractual services budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	6070400	DA-Security Service	70000	530000	Contractual services budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	6070710	DA-Audio Visual	20000	530000	Contractual services budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	6100150	DA-Campus Administration	80000	530000	Contractual services budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	6121450	DA-Certified Nursing Assistant	10000	530000	Contractual services budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	6150300	DA-Learning Resource-Wsti	20000	530000	Contractual services budget	00000	\$250.00	\$0.00
00003	Unrestricted - Education Fund	6160600	DA-Sitter Service - Wsti	60000	530000	Contractual services budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	6161200	DA-Admissions And Records - Wsti	30000	530000	Contractual services budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	6161500	DA-Student Advisor	30000	530000	Contractual services budget	00000	\$20.00	\$0.00
00003	Unrestricted - Education Fund	6170100	DA-Business Office - Wsti	80000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	6170400	DA-Security Service-Wsti-Staff	70000	530000	Contractual services budget	00000	\$250.00	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$6,619.87	\$0.00
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	540000	Genl materials & suppl budget	00000	\$353.06	\$0.00
00003	Unrestricted - Education Fund	60	DA-Daley	10000	590000	Other expenditures budget	99000	\$0.00	\$16,192.93
00003	Unrestricted - Education Fund	6000300	DA-Contingency	20000	540000	Genl materials & suppl budget	12121	\$13,239.73	\$0.00
00003	Unrestricted - Education Fund	6000350	DA-Institutional Research	80000	540000	Genl materials & suppl budget	00000	\$220.66	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$1,412.24	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$6,619.87	\$0.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	540000	Genl materials & suppl budget	00000	\$353.06	\$0.00
00003	Unrestricted - Education Fund	6010160	DA-English & Speech	10000	540000	Genl materials & suppl budget	00000	\$264.79	\$0.00
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	540000	Genl materials & suppl budget	00000	\$617.85	\$0.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$1,765.30	\$0.00
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$617.85	\$0.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$1,059.18	\$0.00
00003	Unrestricted - Education Fund	6010800	DA-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$617.85	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000	\$441.32	\$0.00
00003	Unrestricted - Education Fund	6020550	DA-Business	10000	540000	Genl materials & suppl budget	00000	\$794.38	\$0.00
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	540000	Genl materials & suppl budget	00000	\$706.12	\$0.00
00003	Unrestricted - Education Fund	60	DA-Daley	10000	590000	Other expenditures budget	99000	\$0.00	\$28,730.20

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	3000250	MX-Public Relations	80000	510000	Salaries budget	00000	\$31,008.00	\$0.00
00003	Unrestricted - Education Fund	3020870	MX-Allied Health	20000	510000	Salaries budget	00000	\$1,118.86	\$0.00
00003	Unrestricted - Education Fund	3061700	MX-Financial Aid	30000	510000	Salaries budget	00000	\$49,352.16	\$0.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	00000	\$55,000.00	\$0.00
00003	Unrestricted - Education Fund	3010850	MX-Behavioral Science	10000	510000	Salaries budget	00000	\$55,000.00	\$0.00
00003	Unrestricted - Education Fund	3061700	MX-Financial Aid	30000	510000	Salaries budget	00000	\$59,939.00	\$0.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	20000	510000	Salaries budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	3065000	MX-Child Development Center	20000	510000	Salaries budget	00000	\$229,136.00	\$0.00
00003	Unrestricted - Education Fund	3061300	MX-Records	30000	510000	Salaries budget	00000	\$41,244.00	\$0.00
00003	Unrestricted - Education Fund	3021100	MX-Paramedic	10000	510000	Salaries budget	00000	\$46,851.00	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	30000	510000	Salaries budget	00000	\$46,200.00	\$0.00
00003	Unrestricted - Education Fund	30	MX-Malcolm X	30000	520000	Empl ben & oth deduct budget	00000	\$6,230.00	\$0.00
00003	Unrestricted - Education Fund	30	MX-Malcolm X	10000	520000	Empl ben & oth deduct budget	00000	\$141,933.00	\$0.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	540000	Genl materials & suppl budget	00000	\$4,540.00	\$0.00
00003	Unrestricted - Education Fund	30	MX-Malcolm X	10000	590000	Other expenditures budget	99000	\$0.00	\$772,552.02
05501	Unrestricted - O & M	3071200	MX-Plant Maintenance	70000	540000	Genl materials & suppl budget	00000	\$6,176.00	\$0.00
05501	Unrestricted - O & M	30	MX-Malcolm X	10000	590000	Other expenditures budget	99000	\$0.00	\$6,176.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$7,438.55	\$0.00
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	550000	Travel and conference budget	00000	\$371.93	\$0.00
00003	Unrestricted - Education Fund	6000350	DA-Institutional Research	80000	550000	Travel and conference budget	00000	\$929.82	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	550000	Travel and conference budget	51311	\$17,480.59	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	550000	Travel and conference budget	00000	\$3,719.28	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	550000	Travel and conference budget	12121	\$18,596.38	\$0.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	550000	Travel and conference budget	00000	\$371.93	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	550000	Travel and conference budget	00000	\$1,487.71	\$0.00
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	550000	Travel and conference budget	00000	\$185.96	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	550000	Travel and conference budget	00000	\$1,859.64	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	550000	Travel and conference budget	00000	\$743.86	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$3,719.28	\$0.00
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	550000	Travel and conference budget	00000	\$371.93	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	550000	Travel and conference budget	00000	\$371.93	\$0.00
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	550000	Travel and conference budget	00000	\$557.89	\$0.00
00003	Unrestricted - Education Fund	60	DA-Daley	10000	590000	Other expenditures budget	99000	\$0.00	\$58,206.68
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	540000	Genl materials & suppl budget	00000	\$1,059.18	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$7,061.19	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	540000	Genl materials & suppl budget	00000	\$2,647.95	\$0.00
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	20000	540000	Genl materials & suppl budget	00000	\$4,854.57	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$2,383.15	\$0.00
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	540000	Genl materials & suppl budget	00000	\$1,765.30	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$794.38	\$0.00
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	540000	Genl materials & suppl budget	00000	\$308.93	\$0.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	540000	Genl materials & suppl budget	00000	\$529.59	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$10,286,706.81 be transferred within the Unrestricted Funds as follows for Aug. 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$5,295.89	\$0.00
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	540000	Genl materials & suppl budget	00000	\$1,323.97	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$2,801.77	\$0.00
00003	Unrestricted - Education Fund	6070400	DA-Security Service	70000	540000	Genl materials & suppl budget	00000	\$1,323.97	\$0.00
00003	Unrestricted - Education Fund	6070700	DA-Facilities Operations	70000	540000	Genl materials & suppl budget	00000	\$5,477.39	\$0.00
00003	Unrestricted - Education Fund	6070710	DA-Audio Visual	20000	540000	Genl materials & suppl budget	00000	\$441.32	\$0.00
00003	Unrestricted - Education Fund	60	DA-Daley	10000	590000	Other expenditures budget	99000	\$0.00	\$38,068.55
00003	Unrestricted - Education Fund	1070100	KK-Business Office	70000	530000	Contractual services budget	00000	\$12,000.00	\$0.00
00003	Unrestricted - Education Fund	1170100	KK-Business Office-Dawson	80000	510000	Salaries budget	00000	\$9,000.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	510000	Salaries budget	00000	\$0.00	\$21,000.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	550000	Travel and conference budget	00000	\$743.86	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	550000	Travel and conference budget	00000	\$5,578.91	\$0.00
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	550000	Travel and conference budget	00000	\$4,352.30	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	550000	Travel and conference budget	00000	\$743.86	\$0.00
00003	Unrestricted - Education Fund	6100150	DA-Campus Administration	80000	550000	Travel and conference budget	00000	\$1,859.64	\$0.00
00003	Unrestricted - Education Fund	6161200	DA-Admissions And Records - Wsti	80000	550000	Travel and conference budget	00000	\$371.93	\$0.00
00003	Unrestricted - Education Fund	6161500	DA-Student Advisor	30000	550000	Travel and conference budget	00000	\$371.93	\$0.00
00003	Unrestricted - Education Fund	6170100	DA-Business Office - Wsti	80000	550000	Travel and conference budget	00000	\$371.93	\$0.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	90000	590000	Other expenditures budget	00000	\$266,561.00	\$0.00
00003	Unrestricted - Education Fund	60	DA-Daley	10000	530000	Contractual services budget	99000	\$0.00	\$280,955.36
05501	Unrestricted - O & M	6005025	DA-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$13,239.73	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$6,178.54	\$0.00
05501	Unrestricted - O & M	6005025	DA-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$13,500.00	\$0.00
05501	Unrestricted - O & M	6005031	DA-DA - Plant Management	70000	530000	Contractual services budget	82656	\$1,658.20	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$6,500.00	\$0.00
05501	Unrestricted - O & M	6105031	DA-DAWTI - Plant Management	70000	530000	Contractual services budget	82656	\$600.00	\$0.00
05501	Unrestricted - O & M	60	DA-Daley	70000	530000	Contractual services budget	99000	\$0.00	\$41,676.47
00003	Unrestricted - Education Fund	6100150	DA-Campus Administration	80000	540000	Genl materials & suppl budget	00000	\$4,413.24	\$0.00
00003	Unrestricted - Education Fund	6121450	DA-Certified Nursing Assistant	10000	540000	Genl materials & suppl budget	00000	\$617.85	\$0.00
00003	Unrestricted - Education Fund	6130550	DA-Industrial Maintenance - Wsti	10000	540000	Genl materials & suppl budget	00000	\$706.12	\$0.00
00003	Unrestricted - Education Fund	6130900	DA-Office Technology - Wsti	10000	540000	Genl materials & suppl budget	00000	\$353.06	\$0.00
00003	Unrestricted - Education Fund	6130910	DA-Medical Office Technology	10000	540000	Genl materials & suppl budget	00000	\$353.06	\$0.00
00003	Unrestricted - Education Fund	6131100	DA-Precision Metal Working - Wsti	10000	540000	Genl materials & suppl budget	00000	\$2,647.95	\$0.00
00003	Unrestricted - Education Fund	6150300	DA-Learning Resource-Wsti	20000	540000	Genl materials & suppl budget	00000	\$4,192.58	\$0.00
00003	Unrestricted - Education Fund	6160200	DA-Assistant Dean Of Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$706.12	\$0.00
00003	Unrestricted - Education Fund	6160310	DA-Computer Support	80000	540000	Genl materials & suppl budget	00000	\$1,853.56	\$0.00
00003	Unrestricted - Education Fund	6160600	DA-Sitter Service - Wsti	60000	540000	Genl materials & suppl budget	00000	\$353.06	\$0.00
00003	Unrestricted - Education Fund	6161200	DA-Admissions And Records - Wsti	30000	540000	Genl materials & suppl budget	00000	\$706.12	\$0.00
00003	Unrestricted - Education Fund	6161500	DA-Student Advisor	30000	540000	Genl materials & suppl budget	00000	\$264.79	\$0.00
00003	Unrestricted - Education Fund	6161700	DA-Financial Aid - Wsti	30000	540000	Genl materials & suppl budget	00000	\$176.53	\$0.00
00003	Unrestricted - Education Fund	6170100	DA-Business Office - Wsti	80000	540000	Genl materials & suppl budget	00000	\$1,191.58	\$0.00
00003	Unrestricted - Education Fund	6170400	DA-Security Service-Wsti-Staff	70000	540000	Genl materials & suppl budget	00000	\$1,103.31	\$0.00

TO THE BOARD OF TRUSTEES:

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	60	DA-Daley	10000	590000	Other expenditures budget	99000	\$0.00	\$19,638.93
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	510000	Salaries budget	00000	\$40,300.00	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	510000	Salaries budget	00000	\$114,750.00	\$0.00
00003	Unrestricted - Education Fund	7010150	WR-English-North	10000	510000	Salaries budget	00000	\$60,000.00	\$0.00
00003	Unrestricted - Education Fund	7010200	WR-Speech & Drama-North	10000	510000	Salaries budget	00000	\$60,000.00	\$0.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	10000	510000	Salaries budget	00000	\$60,000.00	\$0.00
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	510000	Salaries budget	00000	\$60,000.00	\$0.00
00003	Unrestricted - Education Fund	7010800	WR-Social And Psych Sciences-N	10000	510000	Salaries budget	00000	\$60,000.00	\$0.00
00003	Unrestricted - Education Fund	7010950	WR-Criminal Justice-North	10000	510000	Salaries budget	00000	\$60,000.00	\$0.00
00003	Unrestricted - Education Fund	7020600	WR-Computer Information Svc-North	10000	510000	Salaries budget	00000	\$60,000.00	\$0.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	510000	Salaries budget	00000	\$37,500.00	\$0.00
00003	Unrestricted - Education Fund	7010800	WR-Social And Psych Sciences-N	10000	510000	Salaries budget	00000	\$40,623.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54240	\$8,983.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54210	\$2,650.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54220	\$2,650.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54230	\$2,650.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	40000	530000	Contractual services budget	54331	\$7,500.00	\$0.00
00003	Unrestricted - Education Fund	70	WR-Wright	10000	590000	Other expenditures budget	99000	\$0.00	\$840,979.31
00003	Unrestricted - Education Fund	70	WR-Wright	10000	520000	Empl ben & oth deduct budget	00000	\$163,373.31	\$0.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	20000	510000	Salaries budget	00000	\$60,995.25	\$0.00
00003	Unrestricted - Education Fund	0000133	DO-Academic Affairs Resource Dev	20000	510000	Salaries budget	00000	\$47,938.82	\$0.00
00003	Unrestricted - Education Fund	0000110	DO-Child Development	20000	510000	Salaries budget	00000	\$0.00	\$108,934.07
00003	Unrestricted - Education Fund	0000110	DO-Child Development	20000	510000	Salaries budget	00000	\$127,434.07	\$0.00
00003	Unrestricted - Education Fund	0000130	DO-Articulation Activities	20000	520000	Empl ben & oth deduct budget	00000	\$31,858.52	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	510000	Salaries budget	00000	\$15,532.40	\$0.00
00003	Unrestricted - Education Fund	0000111	DO-Contracts/Grant Writing	80000	510000	Salaries budget	00000	\$65,208.00	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	510000	Salaries budget	00000	\$36,316.80	\$0.00
00003	Unrestricted - Education Fund	0000111	DO-Contracts/Grant Writing	80000	550000	Travel and conference budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	00	DO-District Offices	10000	590000	Other expenditures budget	99000	\$0.00	\$277,349.79
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	510000	Salaries budget	00000	\$23,868.00	\$0.00
07005	Enterprise Activity	00	DO-District Offices	40000	590000	Other expenditures budget	99000	\$0.00	\$23,868.00
00003	Unrestricted - Education Fund	5010350	OH-Olive-Harvey	10000	520000	Empl ben & oth deduct budget	00000	\$99,930.25	\$0.00
00003	Unrestricted - Education Fund	5010750	OH-Humanities	10000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	5010750	OH-Physical Science	10000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	20000	510000	Salaries budget	00000	\$14,000.00	\$0.00
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	20000	510000	Salaries budget	00000	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	510000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	510000	Salaries budget	00000	\$59,200.00	\$0.00
00003	Unrestricted - Education Fund	5020100	OH-Dean-Career Programs	20000	510000	Salaries budget	00000	\$45,521.00	\$0.00
00003	Unrestricted - Education Fund	5060300	OH-Technology Support Operations	80000	510000	Salaries budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	5010700	OH-Mathematics	10000	510000	Salaries budget	00000	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	5021500	OH-Nursing	10000	510000	Salaries budget	00000	\$10,000.00	\$0.00

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	5010800	OH-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	5050000	OH-Adult Education	10000	510000	Salaries budget	00000	\$29,503.09	\$0.00
00003	Unrestricted - Education Fund	5000200	OH-Human Resources	80000	510000	Salaries budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	5000600	OH-Marketing	80000	510000	Salaries budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	50	OH-Olive-Harvey	10000	590000	Other expenditures budget	99000	\$0.00	\$462,154.34
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	510000	Salaries budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	5020100	OH-Dean-Career Programs	10000	510000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	550000	Travel and conference budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	550000	Travel and conference budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	550000	Travel and conference budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	20000	550000	Travel and conference budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5000600	OH-Marketing	80000	530000	Contractual services budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	5005031	OH-OH - Plant Management	80000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	20000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5010260	OH-Visual & Performing Arts	10000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5010600	OH-Natural Sciences	10000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	20000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	50	OH-Olive-Harvey	10000	590000	Other expenditures budget	99000	\$0.00	\$39,400.00
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	10000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	530000	Contractual services budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	5061300	OH-Records	30000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5063100	OH-Commencement	80000	530000	Contractual services budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5070700	OH-Facilities Operations	70000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	540000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5000200	OH-Human Resources	80000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	50	OH-Olive-Harvey	10000	590000	Other expenditures budget	99000	\$0.00	\$23,000.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	20000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5010250	OH-Child Development & Education	10000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5010350	OH-Humanities	10000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5010600	OH-Natural Sciences	10000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5010800	OH-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	5010900	OH-African American Studies	10000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5020550	OH-Business	10000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	20000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5041350	OH-South Chicago Learning	10000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5050500	OH-Library	20000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5060300	OH-Technology Support Operations	80000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5060500	OH-Student Services And Aids	30000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	50	OH-Olive-Harvey	10000	590000	Other expenditures budget	99000	\$0.00	\$24,500.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	5061300	OH-Records	30000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5061700	OH-Financial Aid	30000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5063100	OH-Commencement	80000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5070200	OH-Operational Services	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5070400	OH-Security Service-Staff	70000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5070700	OH-Facilities Operations	70000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	50	OH-Olive-Harvey	10000	540000	Genl materials & suppl budget	99000	\$0.00	\$21,500.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
05501	Unrestricted - O & M	50	OH-Olive-Harvey	70000	540000	Genl materials & suppl budget	99000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	20000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	20000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	530000	Contractual services budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	5020100	OH-Dean-Career Programs	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Programming	40000	550000	Travel and conference budget	00000	\$6,350.86	\$0.00
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Programming	20000	530000	Contractual services budget	00000	\$0.00	\$6,350.86
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Programming	20000	540000	Genl materials & suppl budget	00000	\$603.99	\$0.00
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Programming	20000	530000	Contractual services budget	00000	\$0.00	\$603.99
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	530000	Contractual services budget	00000	\$0.00	\$603.99
00003	Unrestricted - Education Fund	1021950	KK-Social Service And Child Dev	10000	540000	Contractual services budget	00000	\$1,320.00	\$0.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	550000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1021950	KK-Social Service And Child Dev	10000	540000	Travel and conference budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	10	KK-Kennedy-King	10000	510000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	50	OH-Olive-Harvey	10000	590000	Other expenditures budget	99000	\$9,410.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	510000	Salaries budget	00000	\$27,582.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	510000	Salaries budget	00000	\$0.00	\$9,410.00
								\$10,286,706.81	\$10,286,706.81