

29746
ADOPTED – BOARD OF TRUSTEES COMMUNITY
COLLEGE DISTRICT NO. 508
OCTOBER 5, 2009

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOLUTION
AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

October 5, 2009 – Office of Finance

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$2,973,910.26 be transferred within the Unrestricted Funds as follows for Sep, 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	530000	Contractual services budget	01000	\$28,000.00	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	540000	Genl materials & suppl budget	01000	\$0.00	\$28,000.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	10000	590000	Other expenditures budget	01050	\$350,000.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	90000	590000	Other expenditures budget	01050	\$0.00	\$350,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	540000	Genl materials & suppl budget	00000	\$6,700.00	\$0.00
00003	Unrestricted - Education Fund	0015001	DO-Inspector General	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,700.00
00003	Unrestricted - Education Fund	0015002	DO-Internal Auditing	80000	530000	Contractual services budget	00000	\$9,875.00	\$0.00
00003	Unrestricted - Education Fund	0015002	DO-Internal Auditing	80000	550000	Travel and conference budget	00000	\$0.00	\$9,875.00
00003	Unrestricted - Education Fund	00	DO-District Offices	80000	520000	Empl ben & oth deduct budget	01000	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	10010	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	10	KK-Kennedy-King	10000	510000	Salaries budget	99000	\$80,866.84	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$80,866.84
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	10000	510000	Salaries budget	00000	\$18,000.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$18,000.00
00003	Unrestricted - Education Fund	1050500	KK-Library	20000	540000	Genl materials & suppl budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	1050500	KK-Library	20000	530000	Contractual services budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	80000	510000	Salaries budget	00000	\$45,000.00	\$0.00
00003	Unrestricted - Education Fund	1060930	KK-Athletics	60000	510000	Salaries budget	00000	\$0.00	\$45,000.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	560000	Fixed charges budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	01000	\$17,000.00	\$0.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$17,000.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	10000	530000	Contractual services budget	00000	\$126,000.00	\$0.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	550000	Travel and conference budget	00000	\$0.00	\$126,000.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	540000	Genl materials & suppl budget	00000	\$9,850.00	\$0.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	530000	Contractual services budget	00000	\$0.00	\$9,850.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	540000	Genl materials & suppl budget	00000	\$6,000.00	\$0.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	530000	Contractual services budget	00000	\$0.00	\$6,000.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	530000	Contractual services budget	00000	\$401.88	\$0.00
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	550000	Travel and conference budget	00000	\$0.00	\$401.88
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	530000	Contractual services budget	00000	\$0.00	\$830.80
00003	Unrestricted - Education Fund	3010700	MX-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$830.80	\$0.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	530000	Contractual services budget	00000	\$600.00	\$0.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	20000	560000	Fixed charges budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	10000	540000	Genl materials & suppl budget	00000	\$22,617.00	\$0.00
00003	Unrestricted - Education Fund	3021400	MX-Nephrology/Renal Tech Program	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$22,617.00
00003	Unrestricted - Education Fund	3021500	MX-Nursing	10000	530000	Contractual services budget	00000	\$3,375.00	\$0.00
00003	Unrestricted - Education Fund	3021400	MX-Nephrology/Renal Tech Program	10000	530000	Contractual services budget	00000	\$0.00	\$3,375.00

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	10000	510000	Salaries budget	00000	\$26,962.75	\$0.00
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	20000	510000	Salaries budget	00000	\$0.00	\$26,962.75
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	00000	\$4,500.00	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,500.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	20000	510000	Salaries budget	00000	\$8,385.00	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	20000	510000	Salaries budget	34001	\$0.00	\$8,385.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	20000	530000	Contractual services budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	20000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	4000470	TR-Career Programs	20000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	4065000	TR-Child Development Center	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	4065000	TR-Child Development Center	10000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	4065000	TR-Child Development Center	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	4000470	TR-Career Programs	20000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	4065000	TR-Child Development Center	10000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$161.93	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	530000	Contractual services budget	00000	\$0.00	\$161.93
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	530000	Contractual services budget	00000	\$4,336.20	\$0.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	550000	Travel and conference budget	00000	\$0.00	\$4,336.20
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	550000	Travel and conference budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	5070400	OH-Security Service-Staff	70000	530000	Contractual services budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	5070400	OH-Security Service-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	540000	Genl materials & suppl budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	530000	Contractual services budget	00000	\$0.00	\$200.00
07009	ACT Center Training Services	6020100	DA-Dean-Career Programs	40000	590000	Other expenditures budget	00000	\$4,000.00	\$0.00
07009	ACT Center Training Services	6020100	DA-Dean-Career Programs	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$3,500.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	530000	Contractual services budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	550000	Travel and conference budget	00000	\$1,100.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	530000	Contractual services budget	00000	\$0.00	\$1,100.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	530000	Contractual services budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	6065000	DA-Child Development Center	20000	550000	Travel and conference budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	6065000	DA-Child Development Center	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7010350	WR-Humanities-North	10000	540000	Genl materials & suppl budget	00000	\$250.00	\$0.00
00003	Unrestricted - Education Fund	7010350	WR-Humanities-North	10000	530000	Contractual services budget	00000	\$0.00	\$250.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$2,725.00	\$0.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	10000	530000	Contractual services budget	00000	\$0.00	\$2,725.00
07027	Radiography/MRI Training	70	WR-Wright	40000	510000	Salaries budget	00000	\$28,600.00	\$0.00
07027	Radiography/MRI Training	7020700	WR-Diagnostic Med Imaging-North	40000	510000	Salaries budget	00000	\$0.00	\$28,600.00
07026	Environmental Tech Training	70	WR-Wright	40000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
07026	Environmental Tech Training	70	WR-Wright	40000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	65100	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	65100	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54220	\$600.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54220	\$0.00	\$600.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54220	\$50.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54220	\$0.00	\$50.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	510000	Salaries budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$1,036.00	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	590000	Other expenditures budget	00000	\$0.00	\$1,036.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	530000	Contractual services budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	550000	Travel and conference budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7060300	WR-Director Of Computer Support-N	80000	530000	Contractual services budget	00000	\$1,950.00	\$0.00
00003	Unrestricted - Education Fund	7160300	WR-WR-Computer Support-Humbolt Pk	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,950.00
07035	Customized Training	7240600	WR-Medical Careers-South	40000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
07035	Customized Training	7240600	WR-Medical Careers-South	40000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
07003	WYCC New Projects	8075004	WYCC-WYCC - Programming	20000	550000	Travel and conference budget	00000	\$4,900.00	\$0.00
07003	WYCC New Projects	8075004	WYCC-WYCC - Programming	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,900.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	540000	Genl materials & suppl budget	00000	\$12,000.00	\$0.00
07003	WYCC New Projects	8075006	WYCC-WYCC - Engineering	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	530000	Contractual services budget	00000	\$9,000.00	\$0.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,000.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	530000	Contractual services budget	00000	\$1,245.51	\$0.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,245.51
07500	Auxiliary Activities Fund	00	DO-District Offices	40000	590000	Other expenditures budget	01000	\$78,382.38	\$0.00
07506	Indirect Cost Fund	30	MX-Malcolm X	60000	530000	Contractual services budget	00000	\$0.00	\$30,000.00
07506	Indirect Cost Fund	30	MX-Malcolm X	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$42,382.38
07506	Indirect Cost Fund	30	MX-Malcolm X	60000	550000	Travel and conference budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	70	WR-Wright	10000	590000	Other expenditures budget	99000	\$213,383.00	\$0.00
00003	Unrestricted - Education Fund	70	WR-Wright	10000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$41,133.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	510000	Salaries budget	00000	\$0.00	\$22,000.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	510000	Salaries budget	00000	\$0.00	\$38,250.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	10000	510000	Salaries budget	00000	\$0.00	\$35,000.00
00003	Unrestricted - Education Fund	7010800	WR-Social And Psych Sciences-N	10000	510000	Salaries budget	00000	\$0.00	\$35,000.00
00003	Unrestricted - Education Fund	7020600	WR-Computer Information Svc-North	10000	510000	Salaries budget	00000	\$0.00	\$35,000.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54240	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54331	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	20	HW-Harold Washington	10000	590000	Other expenditures budget	99000	\$301,543.00	\$0.00
00003	Unrestricted - Education Fund	2010650	HW-Biology	10000	510000	Salaries budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	2040000	HW-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$152,184.00

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$114,359.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	550000	Travel and conference budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	50	OH-Olive-Harvey	10000	540000	Genl materials & suppl budget	99000	\$17,779.00	\$0.00
00003	Unrestricted - Education Fund	50	OH-Olive-Harvey	10000	590000	Other expenditures budget	99000	\$124,750.00	\$0.00
00003	Unrestricted - Education Fund	50	OH-Olive-Harvey	10000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$18,750.00
00003	Unrestricted - Education Fund	5020100	OH-Dean-Career Programs	20000	510000	Salaries budget	00000	\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	5010700	OH-Mathematics	10000	510000	Salaries budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	5021500	OH-Nursing	10000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	5050000	OH-Adult Education	10000	510000	Salaries budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	5000600	OH-Marketing	80000	510000	Salaries budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$779.00
00003	Unrestricted - Education Fund	5060300	OH-Technology Support Operations	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	5070200	OH-Operational Services	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	5070400	OH-Security Service-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5070700	OH-Facilities Operations	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
05501	Unrestricted - O & M	50	OH-Olive-Harvey	70000	540000	Genl materials & suppl budget	99000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	40	TR-Truman	10000	590000	Other expenditures budget	99000	\$184,415.38	\$0.00
00003	Unrestricted - Education Fund	4060300	TR-Information Technology	20000	510000	Salaries budget	00000	\$0.00	\$7,800.00
00003	Unrestricted - Education Fund	4061626	TR-Career Center - Stu. Dev.	30000	510000	Salaries budget	00000	\$0.00	\$8,230.00
00003	Unrestricted - Education Fund	4061627	TR-Computer Tutoring Ctr - S. D.	30000	510000	Salaries budget	00000	\$0.00	\$10,264.00
00003	Unrestricted - Education Fund	4061629	TR-Tutoring Dept. - Stu. Dev.	30000	510000	Salaries budget	00000	\$0.00	\$23,418.40
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	510000	Salaries budget	00000	\$0.00	\$21,076.34
00003	Unrestricted - Education Fund	4061600	TR-Institutional Development	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	40	TR-Truman	10000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$33,626.64
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	20000	510000	Salaries budget	00000	\$0.00	\$8,385.00
00003	Unrestricted - Education Fund	4000450	TR-Vice-President	20000	510000	Salaries budget	00000	\$0.00	\$4,860.00
00003	Unrestricted - Education Fund	4000530	TR-Overtime Lectureships	10000	510000	Salaries budget	00000	\$0.00	\$16,755.00
00003	Unrestricted - Education Fund	4050100	TR-Adult Education - LVC	20000	510000	Salaries budget	00000	\$0.00	\$20,000.00
05501	Unrestricted - O & M	40	TR-Truman	70000	590000	Other expenditures budget	99000	\$69,750.23	\$0.00
05501	Unrestricted - O & M	4005031	TR-TR - Plant Management	70000	570000	Utilities budget	00000	\$0.00	\$20,000.00
05501	Unrestricted - O & M	4070300	TR-Plant Operations-Staff	70000	510000	Salaries budget	00000	\$0.00	\$49,750.23
07504	Child Care Auxiliary Account	6020100	DA-Dean-Career Programs	40000	590000	Other expenditures budget	00000	\$0.00	\$0.00
07504	Child Care Auxiliary Account	6065000	DA-Child Development Center	20000	510000	Salaries budget	00000	\$0.00	\$92,500.00
07504	Child Care Auxiliary Account	6065000	DA-Child Development Center	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,500.00
00003	Unrestricted - Education Fund	60	DA-Daley	10000	590000	Other expenditures budget	99000	\$32,419.60	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,801.78
00003	Unrestricted - Education Fund	6070400	DA-Security Service	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,323.97
00003	Unrestricted - Education Fund	6070700	DA-Facilities Operations	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,477.39
00003	Unrestricted - Education Fund	6070710	DA-Audio Visual	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$441.32
00003	Unrestricted - Education Fund	6100150	DA-Campus Administration	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,413.24

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6121450	DA-Certified Nursing Assistant	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$617.85
00003	Unrestricted - Education Fund	6130550	DA-Industrial Maintenance - Wsti	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$706.12
00003	Unrestricted - Education Fund	6130900	DA-Office Technology - Wsti	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$353.06
00003	Unrestricted - Education Fund	6130910	DA-Medical Office Technology	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$353.06
00003	Unrestricted - Education Fund	6131100	DA-Precision Metal Working - Wsti	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,647.95
00003	Unrestricted - Education Fund	6150300	DA-Learning Resource-Wsti	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,192.58
00003	Unrestricted - Education Fund	6160200	DA-Assistant Dean Of Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$706.12
00003	Unrestricted - Education Fund	6160310	DA-Computer Support	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,853.56
00003	Unrestricted - Education Fund	6160600	DA-Sitter Service - Wsti	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$353.06
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,178.54
00003	Unrestricted - Education Fund	30	MX-Malcolm X	10000	590000	Other expenditures budget	99000	\$247,781.46	\$0.00
00003	Unrestricted - Education Fund	3061700	MX-Financial Aid	30000	510000	Salaries budget	00000	\$0.00	\$49,352.16
00003	Unrestricted - Education Fund	3010850	MX-Behavioral Science	10000	510000	Salaries budget	00000	\$0.00	\$27,500.00
00003	Unrestricted - Education Fund	3010100	MX-Communications Arts And Skills	10000	510000	Salaries budget	00000	\$0.00	\$27,500.00
00003	Unrestricted - Education Fund	3010100	MX-Communications Arts And Skills	10000	510000	Salaries budget	00000	\$0.00	\$27,500.00
00003	Unrestricted - Education Fund	3010850	MX-Behavioral Science	10000	510000	Salaries budget	00000	\$0.00	\$27,500.00
00003	Unrestricted - Education Fund	3021050	MX-Pharmacology	10000	510000	Salaries budget	00000	\$0.00	\$35,000.00
00003	Unrestricted - Education Fund	3061700	MX-Financial Aid	30000	510000	Salaries budget	00000	\$0.00	\$53,429.30
00003	Unrestricted - Education Fund	60	DA-Daley	10000	590000	Other expenditures budget	99000	\$30,583.78	\$0.00
00003	Unrestricted - Education Fund	6010800	DA-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$617.86
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$441.32
00003	Unrestricted - Education Fund	6020550	DA-Business	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$794.38
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$706.12
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,059.18
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,061.19
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,647.95
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,854.57
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,383.15
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,765.30
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$794.38
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$308.93
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$529.59
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,295.89
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,323.97
00003	Unrestricted - Education Fund	60	DA-Daley	10000	530000	Contractual services budget	99000	\$550.00	\$0.00
00003	Unrestricted - Education Fund	6170100	DA-Business Office - Wsti	80000	530000	Contractual services budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	6170400	DA-Security Service-Wsti-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$250.00
00003	Unrestricted - Education Fund	60	DA-Daley	10000	590000	Other expenditures budget	99000	\$46,383.19	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,619.87
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$353.06
00003	Unrestricted - Education Fund	6000300	DA-Contingency	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$13,239.73
00003	Unrestricted - Education Fund	6000350	DA-Institutional Research	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$220.66
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,412.24
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,619.87
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$353.06

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6010160	DA-English & Speech	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$264.79
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$617.85
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,765.30
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$617.85
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,059.18
05501	Unrestricted - O & M	6005025	DA-Facilities Maintenance	70000	590000	Genl materials & suppl budget	00000	\$0.00	\$13,239.73
00003	Unrestricted - Education Fund	60	DA-Daley	10000	530000	Other expenditures budget	99000	\$24,422.00	\$0.00
00003	Unrestricted - Education Fund	60	DA-Daley	10000	530000	Contractual services budget	99000	\$62,308.20	\$0.00
00003	Unrestricted - Education Fund	6070700	DA-Facilities Operations	70000	510000	Salaries budget	00000	\$0.00	\$13,897.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	510000	Salaries budget	00000	\$0.00	\$7,051.00
00003	Unrestricted - Education Fund	60	DA-Daley	10000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$3,474.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	30000	530000	Contractual services budget	00000	\$0.00	\$29,500.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	530000	Contractual services budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	530000	Contractual services budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	6005025	DA-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$13,500.00
00003	Unrestricted - Education Fund	6005031	DA-DA - Plant Management	70000	530000	Contractual services budget	00000	\$0.00	\$1,658.20
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	530000	Contractual services budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	530000	Contractual services budget	00000	\$0.00	\$250.00
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	530000	Contractual services budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	530000	Contractual services budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	20000	530000	Contractual services budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	60	DA-Daley	10000	590000	Other expenditures budget	99000	\$10,079.61	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	550000	Travel and conference budget	00000	\$0.00	\$371.93
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$1,859.64
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	550000	Travel and conference budget	00000	\$0.00	\$185.96
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	550000	Travel and conference budget	00000	\$0.00	\$185.96
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	550000	Travel and conference budget	00000	\$0.00	\$278.95
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	550000	Travel and conference budget	00000	\$0.00	\$371.93
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	550000	Travel and conference budget	00000	\$0.00	\$2,789.46
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	550000	Travel and conference budget	00000	\$0.00	\$2,176.15
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	550000	Travel and conference budget	00000	\$0.00	\$371.93
00003	Unrestricted - Education Fund	6100150	DA-Campus Administration	80000	550000	Travel and conference budget	00000	\$0.00	\$929.82
00003	Unrestricted - Education Fund	6161200	DA-Admissions And Records - Wsti	30000	550000	Travel and conference budget	00000	\$0.00	\$185.96
00003	Unrestricted - Education Fund	6161500	DA-Student Advisor	30000	550000	Travel and conference budget	00000	\$0.00	\$185.96
00003	Unrestricted - Education Fund	6170100	DA-Business Office - Wsti	80000	550000	Travel and conference budget	00000	\$0.00	\$185.96
00003	Unrestricted - Education Fund	60	DA-Daley	10000	590000	Other expenditures budget	99000	\$29,663.22	\$0.00
00003	Unrestricted - Education Fund	6161200	DA-Admissions And Records - Wsti	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$706.12
00003	Unrestricted - Education Fund	6161500	DA-Student Advisor	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$264.79
00003	Unrestricted - Education Fund	6161700	DA-Financial Aid - Wsti	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$176.53
00003	Unrestricted - Education Fund	6170100	DA-Business Office - Wsti	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,191.58
00003	Unrestricted - Education Fund	6170400	DA-Security Service-Wsti-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,103.31
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$0.00	\$3,719.28
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	550000	Travel and conference budget	00000	\$0.00	\$185.96

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6000350	DA-Institutional Research	80000	550000	Travel and conference budget	00000	\$0.00	\$464.91
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	550000	Travel and conference budget	00000	\$0.00	\$8,740.30
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	550000	Travel and conference budget	00000	\$0.00	\$1,859.64
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	550000	Travel and conference budget	00000	\$0.00	\$9,298.19
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	550000	Travel and conference budget	00000	\$0.00	\$185.96
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	550000	Travel and conference budget	00000	\$0.00	\$743.86
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	550000	Travel and conference budget	00000	\$0.00	\$92.98
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	550000	Travel and conference budget	00000	\$0.00	\$929.81
07003	WYCC New Projects	80	WYCC-WYCC	40000	530000	Contractual services budget	00000	\$38,291.14	\$0.00
07003	WYCC New Projects	8075004	WYCC-WYCC - Programming	20000	530000	Contractual services budget	00000	\$0.00	\$38,291.14
07003	WYCC New Projects	80	WYCC-WYCC	40000	540000	Genl materials & suppl budget	00000	\$21,708.86	\$0.00
07003	WYCC New Projects	8075004	WYCC-WYCC - Programming	20000	530000	Contractual services budget	00000	\$0.00	\$21,708.86
07003	WYCC New Projects	80	WYCC-WYCC	40000	540000	Genl materials & suppl budget	00000	\$30,000.00	\$0.00
07003	WYCC New Projects	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$0.00	\$30,000.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00
07003	WYCC New Projects	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	540000	Genl materials & suppl budget	00000	\$4,000.00	\$0.00
07003	WYCC New Projects	8075007	WYCC-WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	540000	Genl materials & suppl budget	00000	\$2,472.30	\$0.00
07003	WYCC New Projects	8075007	WYCC-WYCC - General Administration	20000	530000	Contractual services budget	00000	\$0.00	\$2,472.30
00003	Unrestricted - Education Fund	0015508	DO-Vice Chancellor - Development	80000	540000	Genl materials & suppl budget	00000	\$261.00	\$0.00
00003	Unrestricted - Education Fund	0015002	DO-Internal Auditing	80000	540000	Genl materials & suppl budget	00000	\$261.00	\$0.00
00003	Unrestricted - Education Fund	0010102	DO-Purchasing & Accounts Payable	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$522.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	530000	Contractual services budget	00000	\$33,000.00	\$0.00
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	550000	Travel and conference budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	0025001	DO-HR-Recruitment	80000	540000	Genl materials & suppl budget	01000	\$0.00	\$36,000.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$13,662.00
00003	Unrestricted - Education Fund	3021500	MX-Nursing	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$32,605.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$103,312.00
00003	Unrestricted - Education Fund	5021500	OH-Nursing	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$32,907.00
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$50,826.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$11,891.00
00003	Unrestricted - Education Fund	0010051	DO-Financial Planning and Budget	10000	590000	Other expenditures budget	01000	\$245,203.00	\$0.00
07005	Enterprise Activity	1240000	KK-Parrot Cage - Restaurant	40000	540000	Genl materials & suppl budget	00000	\$25,000.00	\$0.00
07005	Enterprise Activity	1240000	KK-Parrot Cage - Restaurant	40000	530000	Contractual services budget	00000	\$0.00	\$25,000.00
07005	Enterprise Activity	1240100	KK-Parrot Cage - Catering	40000	540000	Genl materials & suppl budget	00000	\$40,000.00	\$0.00
07005	Enterprise Activity	1240100	KK-Parrot Cage - Catering	40000	530000	Contractual services budget	00000	\$0.00	\$40,000.00
07005	Enterprise Activity	1250000	KK-Sikia Restaurant	40000	540000	Genl materials & suppl budget	00000	\$20,000.00	\$0.00
07005	Enterprise Activity	1250000	KK-Sikia Restaurant	40000	530000	Contractual services budget	00000	\$0.00	\$20,000.00
								\$2,973,910.26	\$2,973,910.26