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**ADOPTED – BOARD OF TRUSTEES COMMUNITY
COLLEGE DISTRICT NO. 508
NOVEMBER 2, 2009**

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois**

**RESOURCE DEVELOPMENT
NEW INITIATIVES
CITY COLLEGES OF CHICAGO**

REPORTS

THE CHANCELLOR

that proposals, contracts, and other special funding instruments are under development or have been submitted by staff at this time.

NEW PROPOSALS (Total Amount Proposed \$5,000)

The New Look Project: Non-Traditional Occupations Training Opportunities Information Sessions (PD# 091111)

Wright College has submitted a request for \$1,500 to the Illinois Center for Specialized Professional Support for a project that will develop and disseminate brochures about non-traditional occupational training opportunities which are available at Wright College. The performance period for this project will be targeted at “Career Month” which is February, 2010.

The New Look Project: Understanding Access for Individuals with Disability (PD# 091112)

Wright College has submitted a request for \$1,500 to the Illinois Center for Specialized Professional Support for a project that will develop and disseminate brochures about ADA accommodations which are available at Wright College. The performance period for this project will be the Summer of 2010.

Sam’s Club Community Grant (PD# 091117)

Truman College has submitted a proposal for \$2,000 for general educational support (equipment, supplies and other needs) to the Sam’s Club Foundation. The performance period for this project is from October 1, 2009 through November 30, 2011.

NEW AWARDS (Total Amount Awarded \$329,982)

Introduction of Mass Spectrometry to the Chemistry Curriculum of the Chicago-area Community Colleges (PD# 091107)

Harold Washington College has received a subaward of \$59,070 from Loyola University of Chicago from an award from the National Science

Foundation to facilitate training and access for community college faculty in modern chromatographic and mass spectral techniques and equipment. The performance period for this award is from July 1, 2009 through June 30, 2012.

After School Matters - Washburne Culinary Institute (PD# 091108)

Kennedy-King College has received funding for Fall (\$15,950) and Spring (\$15,392) from After School Matters, Inc., an Illinois not-for-profit corporation. The funding will support a program entitled, "Culinary Artistry" and will include pre-apprentice and apprentice activities in the food services areas. The performance period for this project is from August 16 to December 31, 2009 for the Fall program and from January 1, 2010 to April 30, 2010 for the Spring program.

Illinois Basic Operating Award (PD#091110)

WYCC Channel 20 has received notice of the funding of its Basic Operating Grant from the Illinois Arts Council for \$8,070 to be spent on basic operating costs of WYCC. The performance period for this project is from September 1, 2009 through August 31, 2010.

Illinois Emergency Management Agency (PD# 091116)

The District Office received \$100,000 from the IEMA using funds from the US Department of Homeland Security for a project that will partially pay for the cost of installation of security cameras for the District. The performance period for this award is from April 8, 2009 through September 30, 2009.

Illinois Louis Stokes Alliance for Minority Participation (PD#091118)

Olive Harvey College and Kennedy-King College have each received subawards of \$2,500 from Chicago State University from a National Science Foundation award to support minority participation in mathematics and science. The performance period for this award is from August 1, 2009 through July 31, 2010.

Urban Science, Technology, Engineering and Mathematics Talent Expansion Program (PD#091119)

Olive Harvey College and Kennedy-King College have each received subawards of \$62,500 from Chicago State University for the first year of a five year award from a National Science Foundation grant to support minority participation in mathematics and science. The performance period for the first year of this five year award is from August 1, 2009 through July 31, 2010.

Professional Development for Early Childhood Teachers and Student Teachers (PD# 091115)

The District Office has submitted a proposal (and received notice of funding) for \$1500 to the Coalition of Site Administered Child Care for a project which will fund three workshops. The performance period for this project is from October 1, 2009 through May 31, 2010.

CONTINUING AWARDS (Total Value \$3,044,248)

Fiscal Year 2010 ICCB Grants to Districts

The Illinois Community College Board has announced its FY '10 annual awards to Districts based on the Governor's Final Action. The City Colleges of Chicago will receive \$54,497,918 which includes:

§ Workforce Development Grant (PD # 091101) \$233,880

§ Retirees Health Insurance Grant (PD# 091102) \$626,600

§ ARRA Credit Hour Base Operating Grant (PD# 091007)

The District is receiving \$1,343,264 of its base operating allocation from the Illinois Community College Board from federal funds, from the American Recovery and Reinvestment Act, which are flowing through the State of Illinois. Accordingly, these funds will be operated as a federal grant and the performance period will be from July 1, 2009 through September 30, 2011.

The remainder of this award is comprised of the Credit Hour Grant (\$36,917,120), Square Footage Grant (\$377,054) and the Additional Grant (\$15,000,000).

Dropout Retrieval: Empowerment for Academic Matriculation NCLB Funding (PD# 091104)

The District Office has received notification of US Department of Education supplemental funding from Title I (No Child Left Behind) of \$34,400. This funding is for the Middle College Program at Olive-Harvey College to provide academic programs and services for retrieved high school dropouts. The performance period for this project is from July 1, 2009 through June 30, 2010.

Dropout Retrieval: Empowerment for Academic Matriculation SGSA Funding (PD# 091105)

The District Office has received notification of Illinois *Supplemental General State Aid* (SGSA) funding of \$119,070. This funding is for the Middle College Program at Olive-Harvey College to provide academic programs and services for retrieved high school dropouts. The performance period for this project is from July 1, 2009 through June 30, 2010.

Dropout Retrieval: Empowerment for Academic Matriculation SGSA Funding (PD# 091106)

The District Office has received notification of Illinois *Supplemental General State Aid* (SGSA) funding of \$72,765. This funding is for the Middle College Program at Truman College to provide academic programs and services for retrieved high school dropouts. The performance period for this project is from July 1, 2009 through June 30, 2010.

Career and Technical Innovation Grant (PD# 091109)

The Illinois Community College Board has made allocations to help develop or enhance innovative community college career and technical education programs. The allocations, based on CTE enrollments and using both federal and state funding, provide the following funding: Daley (\$11,974), Kennedy-King (\$13,339), Malcolm X (\$4,899), Olive-Harvey (\$4,228), Truman (\$4,708), Washington (\$29,685) and Wright (\$6,288). The performance period for the project is from July 1, 2009 through June 30, 2010.

ISBE - Child and Adult Care Food Program (PD# 091113)

The District Office has received preliminary notification of funding for a program which subsidizes meal costs for children enrolled in Child Development Centers at the City Colleges of Chicago, from the Illinois State Board of Education. The award could be valued at up to \$89,148 depending on the number of participants in the food program. The performance period for this project is from October 1, 2009 through September 30, 2010.

Community Service Grant (PD# 091114)

WYCC-TV anticipates funding of \$450,000 for the Television Community Service Grant from the Corporation for Public Broadcasting. This grant supports the basic operation of WYCC-TV

and the performance period for the grant project is from October 1, 2009 until September 30, 2011.

AMENDMENTS

Adult Education -State Basic (PD# 090608)

The District Office has requested funding of \$4,130,107 from The Illinois Community College Board (ICCB) to provide instructional services for Adult Basic Education and English as a Second Language at all seven colleges. The period of performance for this program is July 1, 2009 to June 30, 2010. *As part of this grant, City Colleges of Chicago will subcontract with 21st Century Urban Schools in the amount of \$10,687 and with Logan Square Neighborhood Association in the amount of \$37,500.*

Adult Education -State Performance (PD# 090609)

The District Office has requested funding of \$1,603,638 from The Illinois Community College Board (ICCB) to provide instructional services for Adult Basic Education and English as a Second Language at all seven colleges. The period of performance for this program is July 1, 2009 to June 30, 2010. *As part of this grant, City Colleges of Chicago will subcontract with 21st Century Urban Schools in the amount of \$10,688 and with Logan Square Neighborhood Association in the amount of \$37,500.*

Dropout Retrieval: Empowerment for Academic Matriculation at Truman College (PD# 090901)

The District Office anticipates receiving notification of refunding by the Youth Connection Charter School (with funds flowing through the Chicago Public Schools) for a program to provide academic programs and services for retrieved high school dropouts in the CCC middle colleges. *Actual funding for the Middle College Program at Truman College is \$1,003,789.50.* The performance period for this project is from July 1, 2009 through June 30, 2010. *This award includes 50% funding of a subcontract to SGA Youth and Family Services of \$58,000 to be used for clinical and supportive services for students and staff at the Truman Middle College.*

Truants' Alternative and Optional Education Program (TAOEP) (PD# 090613)

The District Office has received funding of \$ 1,930,716 for a continuation project from the Illinois State Board of Education. This program is a

unique partnership between public, private and community-based organizations designed to provide alternative educational programs and services to reclaimed youth, 16-21 years old, who have dropped out of high school. The Truman Middle College and the Olive Harvey Middle College will receive funding from this award. The performance period for this project is from July 1, 2009 to June 30, 2010. From the grant funds, the following diploma programs and GED programs will utilize subcontracts from the City Colleges of Chicago:

Aspira, Inc.	\$159,570
Association House of Chicago	64,163
Austin Career Education Center	146,671
Circle Foundation	56,615
Community Services West	184,940
Lakeview Academy	53,109
Prologue, Inc.	142,239
Sullivan House	67,937
Alternative Schools Network	70,920

This award includes 50% funding of a subcontract to SGA Youth and Family Services of \$58,000 to be used for clinical and supportive services for students and staff at the Truman Middle College.

Green A+ Computer Recycling and Refurbishing (PD# 090804)

Daley College has submitted a proposal for \$375,000 to the Cook County Board to provide training in computer recycling and entry-level information technology skills including A+ certification. The performance period for this project is from September 1, 2009 through April 30, 2011. *This project has a funder approved subcontract to Digital Workforce Education Society (DWES) for \$225,800 which includes internship salaries for 50 students and other training expenses.*

Child Development Studies Initiative (PD# 070701)

The McCormick Tribune Foundation has awarded \$400,000 to the District Office to build on and strengthen the Child Development Studies Initiative, a district-wide effort to enhance the Child Development degree programs across the colleges. The performance period for this project was from June 1, 2007 through June 30, 2009. *It has now been extended to May 31, 2010. In addition, the funder has approved a subaward of \$85,800 to the Erikson Institute to provide a series of seminars, workshops and consultations on effective teaching and assessment of young children.*

GIFTS OR DONATIONS (Total Value \$1,000)

Alliance of the Chicago Dental Society (PD# 091103)

Kennedy-King College has received a donation of \$1,000 from the Alliance of the Chicago Dental Society, to be used to support instruction for the Dental Hygiene program.

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees approve acceptance of any gifts, grants or other funding which may be forthcoming from these proposals and authorize the Chancellor, the Vice Chancellor for Academic Affairs, or the District Director for Grants and Contracts to serve as *authorized representative* or *official representative* of the District in the submission of proposals for funding and to execute all documents for the acceptance of this funding or these gifts and the operation of the funded projects; said acceptance to be subject to the terms and conditions set forth by the grantor, including specified subcontracts and purchases, and said funds not to be expended by the Board for any other purposes.

Respectfully submitted,

Deidra Lewis
Interim Chancellor

November 2, 2009