BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

ORACLE SOFTWARE MAINTENANCE SERVICES, PEOPLESOFT LICENSE EXPANSION, PARTITIONING DATABASE LICENSES, PEOPLESOFT EXPENSE MODULE LICENSES, AND PEOPLESOFT EPROCUREMENT MODULE LICENSES OFFICE OF INFORMATION TECHNOLOGY DISTRICT OFFICE

THE CHANCELLOR

REPORTS

that in Board Report # 28683, dated May 8, 2008, the Board of Trustees authorized an agreement for a period of one year with Oracle Inc. for the software maintenance support of the PeopleSoft Human Resource eCompensation, eProfile and Talent Acquisition Manager software modules; and

that the Oracle Corporation has proposed to provide the necessary software updates and maintenance services on the above software modules for the period of May 30, 2009 through May 29, 2010 at a total cost not to exceed $38,975.20; and

that in Board Report # 29212, dated January 7, 2009 the Board of Trustees renewed an agreement for a period of one year with Oracle Corporation to provide the necessary software support maintenance for the databases, diagnostic and tuning software used with the district's PeopleSoft applications; and

that there is a requirement to expand the licenses which is licensed by the dollar of amount of the district's budget for the following PeopleSoft software modules Receivables, Grants, Billing and Portal; and

that the terms of these license expansions are defined in the PeopleSoft executed agreements dated 6/19/2001 (expanded 9/5/2003) and dated 11/6/2003 and the license expansion costs are $21,960.00 for the PeopleSoft Receivables, Grants and Billing modules and $9,711.20 for the Portal module resulting in a total cost of $31,671.20 for license expansion to meet contractual license requirements; and

that there is a need to purchase an option to the Oracle database software which enables partitioning of large tables and indexes in order to provide higher availability and increased performance in building tables used to produce information for Cognos reports and dashboards; and

that OIT staff has received a proposal from the Oracle Corporation to license sixteen processors used in the district's reporting and dashboard databases for the partitioning option at a cost of $119,600.00 for the licenses and a cost of $26,312.00 for the first year of software support resulting in a total cost not to exceed $145,912.00; and

that there is a need to purchase the PeopleSoft Enterprise Expense module which will allow employees to capture and submit expenses such as travel, online and further automate the employee reimbursement process; and

that OIT staff has received a proposal from the Oracle Corporation to license the PeopleSoft Enterprise Expense module at a cost of $74,587.50 for the licenses and a cost of $16,409.25 for the first year of software support resulting in a total cost not to exceed $90,996.75 and

that there is a need to purchase the PeopleSoft Enterprise eProcurement module which allows authorized employees to manage their own requisitions from selecting approved items for purchase and submitting requisitions to tracking statuses and changing requisitions-all while enforcing policies, and controlling the requisition process; and

that OIT staff has received a proposal from the Oracle Corporation to license the PeopleSoft Enterprise eProcurement module at a cost of $149,175.00 for the licenses and a cost of $32,818.50 for the first year of software support resulting in a total cost not to exceed $181,993.50; and

that OIT staff has determined that the proposals from Oracle are reasonable and acceptable, and recommends renewal of the software support maintenance service agreement on the Human Resources modules, the purchase of the sixteen database partitioning licenses and the purchase of the expense module as indicated above; and

that this procurement of software maintenance services is exempt from the District's competitive bidding requirements; and

that the Office of Contract Compliance has reviewed the above referenced software maintenance and training services agreements and since there are no certified MBE or WBE vendors who can provide the software updates, maintenance services, and the technical training necessary to conduct the transitional services needed to run the District's PeopleSoft applications, is recommending that a waiver from compliance with the Board approved Participation Plan be approved.

THE CHANCELLOR

RECOMMENDS that the Board of Trustees authorizes the Chairman to execute the agreements with Oracle Corporation in the total amount not to exceed $489,548.65 for: (1) $38,975.20 to provide software upgrades and maintenance services for the Human Resource eCompensation, eProfile and Talent Acquisition Manager modules beginning May 30, 2009 through May 29, 2010; (2) $31,671.20 for the total license expansion costs of $21,960.00 for the PeopleSoft Receivables, Grants and Billing modules and $9,711.20 for the Portal module to meet contractual license requirements; (3) $145,912.00 for sixteen database processors licenses that will use the partitioning option along with the first year of software support maintenance; and (4) $90,996.75 for the PeopleSoft Enterprise Expense module along with the first year of software support maintenance; and (5) $181,993.50 for the PeopleSoft Enterprise eProcurement module along with the first year of software support maintenance.

FINANCIAL $216,558.40 – Education Fund – 00003-0023001-00086-01000-0000000-536100
$272,990.25 (See below)
$223,762.50 - Education Fund – 00003-0023001-00086-01000-0000000-544200
$49,227.75 - Education Fund – 00003-0023001-00086-01000-0000000-536100

Respectfully submitted:

Wayne D. Watson
Chancellor

May 7, 2009- Office of Information Technology – District Office