

29515
ADOPTED – BOARD OF TRUSTEES COMMUNITY
COLLEGE DISTRICT NO. 508
JUNE 11, 2009

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

RESOURCE DEVELOPMENT
New Initiatives
CITY COLLEGES OF CHICAGO

REPORTS

THE CHANCELLOR

that proposals, contracts, and other special funding instruments are under development or have been submitted by staff at this time.

NEW PROPOSALS OR GRANTS (Total Value - \$16,918,521)

David and Jean Stremmel Fund (PD# 090601)

The Chicago Community Foundation has made a grant of \$1,000 to WYCC-TV20, from the David and Jean Stremmel Fund of the Foundation. The grant is to be utilized to support the Charlie Rose Show and the award has no specific time limitations for expenditure.

Science Nights (PD# 090602)

Harold Washington College has received an award of \$10,500 from the Museum of Science and Industry to facilitate the offering of 40"Science Nights" activities in local Chicago Public Schools. The performance period for this project is from March 30, 2009 through June 30, 2009.

Labfests (PD# 090603)

Harold Washington College has received an award of \$10,000 from the Museum of Science and Industry to facilitate the offering of 15 "LabFests" (Hands on activities, demonstrations, or interactive exhibits) between May1, 2009 and August 30, 2009.

McCormick Presidential Civic Leader Fellows (PD# 090604)

Harold Washington College has received an award of \$10,000 from the McCormick Tribune Foundation to support a project that will "Fight Global Inequality through Democratic Participation". The project will offer classes which will lead to a college wide symposium. The performance period for the project is from January 1, 2009 through April 30, 2010.

Strengthening and Expanding the Transitional Bilingual Learning Community (PD# 090605)

Truman College has submitted a request to the Walmart / Excelencia in Education Foundation for \$50,000 to strengthen and expand the Transitional Bilingual Learning Community (TBLC) program at the College, to increase student retention and success and to disseminate the TBLC model. The performance period for this project is from August 1, 2009 through December 30, 2010.

Tomorrow's Technology Today (PD# 090606)

Wright College has submitted a proposal for \$50,000 to the Illinois State Library for a grant to improve library services for patrons by developing programs or services that integrate new technologies or significant equipment. This project would purchase computers, and software to be used in delivering library programming and services. The performance period for the project is from October 1, 2009 through August 13, 2010.

Illinois Clean Energy (PD# 090607)

The Illinois Clean Energy Community Foundation has made an award of \$210,888 to the City Colleges of Chicago for energy efficient upgrades to indoor lighting. The performance period for this project is from April 1, 2009 through March 31, 2010.

Heating and Cooling Technician Green Energy Program (PD# 090614)

Kennedy-King College has submitted a proposal for \$300,000 to the National Science Foundation for a project that will train individuals to properly determine the status of home HVAC (heating, ventilating, air conditioning and refrigeration) systems so as to diagnose and recommend energy improvements. The performance period for this project is from January 1, 2010 through December 31, 2011.

Child Care Assistant Program (PD# 090630)

The Centers for New Horizons / Chicago Coalition of Site Administered Child Care Programs has agreed to provide up to \$60,000 to the District Office to support student wages for child care workers in Child Development Centers in Chicago during the period from June 1, 2009 through June 30, 2010.

Illinois Operating Supplement Award (PD#090631)

WYCC Channel 20 has received notice of the funding of a Basic Operating Supplemental Grant from the Illinois Arts Council for \$287,248.00 to be spent on recovery of basic operating costs of WYCC during the current fiscal year. The performance period for this project is from July 1, 2008 through August 31, 2009.

ANNUAL AWARD REFUNDING

Adult Education -State Basic (PD# 090608)

The District Office has requested funding of \$4,130,107 from The Illinois Community College Board (ICCB) to provide instructional services for Adult Basic Education and English as a Second Language at all seven colleges. The period of performance for this program is July 1, 2009 to June 30, 2010.

Adult Education -State Performance (PD# 090609)

The District Office has requested funding of \$1,603,638 from The Illinois Community College Board (ICCB) to provide instructional services for Adult Basic Education and English as a Second Language at all seven colleges. The period of performance for this program is July 1, 2009 to June 30, 2010.

Adult Education - State Public Assistance (PD# 090610)

The District Office has requested funding of \$3,150,665 from The Illinois Community College Board (ICCB) to provide instructional services for public assistance clients at all seven colleges. The period of performance for this program is July 1, 2009 to June 30, 2010.

Adult Education -Federal Basic (PD# 090611)

The District Office has requested funding of \$4,202,292 from The Illinois Community College Board (ICCB) to provide instructional services for Adult Basic Education and English as a Second Language at all seven colleges. The period of performance for this program is July 1, 2009 to June 30, 2010.

Adult Education -Federal EL/Civics (PD# 090612)

The District Office has requested funding of \$696,943 from The Illinois Community College Board (ICCB) to provide instructional services for English as a Second Language at all seven colleges. The period of performance for this program is July 1, 2009 to June 30, 2010.

Partnerships for College and Career Success - Federal Perkins Allocation (PD# 090615)

The City Colleges of Chicago anticipates a preliminary grant allocation under the Federal Perkins IV, Title II program of \$495,168 to support vocational/technical career programs at the City Colleges of Chicago. Funding will be provided by the Illinois Community College Board, utilizing Federal *flow-through* dollars. This year, emphasis will be placed on increasing the number of articulated agreements for occupational programs with both secondary schools and senior post secondary institutions. The period of performance for the project is from July 1, 2009 to June 30, 2010.

Carl D. Perkins, Title III (PD# 090616)

The City Colleges of Chicago anticipates a preliminary grant allocation under the federal Carl D. Perkins Title III program of \$3,545,087 from the Illinois Community College Board, utilizing funds from the U.S. Department of Education. The federal grant is designed to improve student performance in career and technical education programs as measured by a set of core indicators specified in the local plan guidelines. The performance period for this project is from July 1, 2009 to June 30, 2010.

Program Improvement Grant (PD#090617)

The City Colleges of Chicago anticipates receiving an award of \$128,232 from the Illinois Community College Board for purchase of equipment for career programs on each campus. The performance period for this project is from July 1, 2009 to June 30, 2010.

Early School Leavers Program (PD# 090618)

The District Office anticipates receiving preliminary notification of the award of \$287,686 to continue the Early School Leavers program, a project funded by the Illinois Community College Board with the purpose of providing an array of opportunities for youths, age 16 to 21 years, to re-engage in school and earn a high school diploma or GED credential while receiving intensive career preparation services. The performance period for this project is from July 1, 2009 to June 30, 2010.

Student Support Services - Daley College (PD# 090619)

Daley College has requested funding from the US Department of Education for \$235,689 for the fifth year of a five year project to support the academic success of entering students who are “at-risk”. The performance period for the first year of the project is from September 1, 2009 through August 31, 2010.

Student Support Services - Olive-Harvey College (PD# 090620)

Olive-Harvey College has requested funding from the US Department of Education for \$203,979 for the fifth year of a five year project to support the academic success of entering students who are “at-risk”. The performance period for the first year of the project is from September 1, 2009 through August 31, 2010.

Student Support Services - Wright College (PD# 090621)

Wright College has requested funding from the US Department of Education for \$220,000 for the fifth year of a five year project to support the academic success of entering students who are “at-risk”. The performance period for the first year of the project is from September 1, 2009 through August 31, 2010.

Student Support Services - Truman College (PD# 090622)

Truman College has requested funding from the US Department of Education for \$219,672 for the fifth year of a five year project to support the academic success of entering students who are “at-risk”. The performance period for the first year of the project is from September 1, 2009 through August 31, 2010.

Student Support Services - Malcolm X College (PD# 090623)

Malcolm X College has requested funding from the US Department of Education for \$219,911 for the fifth year of a five year project to support the academic success of entering students who are “at-risk”. The performance period for the first year of the project is from September 1, 2009 through August 31, 2010.

Truants’ Alternative and Optional Education Program (TAOEP) (PD# 090613)

The District Office has requested funding of \$2,145,240 for a continuation project from the Illinois State Board of Education. This program is a unique partnership between public, private and community-based organizations designed to provide alternative educational programs and services to reclaimed youth, 16-21 years old, who have dropped out of high school. The Truman Middle College and the Olive Harvey Middle College will receive funding from this award. The performance period for this project is from July 1, 2009 to June 30, 2010. From the grant funds, the following diploma programs and GED programs will utilize subcontracts from the City Colleges of Chicago:

Aspira, Inc.	\$180,000
Association House of Chicago	72,378
Austin Career Education Center	165,450
Circle Foundation/Bronzeville Academic Center	63,863
Community Services West	208,618
Lakeview Academy	59,606
Prologue, Inc.	160,450
Sullivan House	76,635
Alternative Schools Network	80,000

Community Services Agreement (PD# 090624)

The District Office anticipates an award from the Illinois Department of Human Services of \$738,349 to support Site Administered Child Care Programs (\$220,000) and Developmental Disabilities Programs at Harold Washington College (\$518,394). The performance period for this project is from July 1, 2009 to June 30, 2010.

Community College Tech Prep Support Grant (PD# 090625)

The District anticipates and award from the Illinois Community College Board of \$64,135 to be used for identification, reporting, and assessment of post secondary Tech Prep students and testing and placement of secondary Tech Prep students. The performance period for this project is from July 1, 2009 to June 30, 2010.

Career and Technical Education Grant Agreement (PD# 090626)

The District Office anticipates an award of \$140,000 from the Illinois Community College Board (utilizing Federal Perkins funding) for Continuous Quality Improvement activities (\$70,000) and Performance Enhancement activities (\$70,000) related to post secondary career and technical education programs. The performance period for this project is from July 1, 2009 to June 30, 2010.

Upward Mobility Program (PD# 090627)

The District Office has entered into an intergovernment agreement with the Department of Central Management Services of the State of Illinois which will provide tuition and fee payments for Illinois state employees who are participants of the Upward Mobility program. The performance period for this agreement is from July 1, 2009 through June 30, 2010.

Workforce Development Grant (PD# 090628)

The District Office anticipates an award of \$257,160 from the Illinois Community College Board to support business and industry service programs at all of the colleges. The period of performance for this program is July 1, 2009 to June 30, 2010.

State Prekindergarten Sub-contracting Project (PD#090629)

The District Office has submitted a request for \$504,187 to the Chicago Public Schools to continue to provide preschool experience for three and four year old children who are at risk of academic failure at Daley, Kennedy-King, Malcolm X, Olive-Harvey and Truman Colleges. The performance period for the project is from July 1, 2009 to June 30, 2010.

THE CHANCELLOR

RECOMMENDS that the Board of Trustees approve acceptance of any gifts, grants or other funding which may be forthcoming from these proposals and authorize the Chancellor, the Vice Chancellor for Academic Affairs, or the District Director for Grants and Contracts to serve as *authorized representative* or *official representative* of the District in the submission of proposals for funding and to execute all documents for the acceptance of this funding or these gifts and the operation of the funded projects; said acceptance to be subject to the terms and conditions set forth by the grantor, and said funds not to be expended by the Board for any other purposes.

Respectfully submitted,

Wayne D. Watson
Chancellor

June 11, 2009