

29504

**ADOPTED – BOARD OF TRUSTEES COMMUNITY
COLLEGE DISTRICT NO. 508
JUNE 11, 2009**

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS**

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

June 11, 2009

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$5,943,309.02 be transferred within the Unrestricted Funds as follows for May, 2009

Fund	Fund-Description	Dept:mi	Dept-Description	Progra	Accoun	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	540000	Genl materials & suppl budget	00000	\$1,200.00	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,200.00
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	540000	Genl materials & suppl budget	00000	\$713.99	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$713.99
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	530000	Contractual services budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	530000	Contractual services budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	0000110	DO-Child Development	20000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	0000110	DO-Child Development	20000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	10000	540000	Genl materials & suppl budget	01000	\$49,000.00	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	530000	Contractual services budget	01000	\$0.00	\$49,000.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	10000	540000	Genl materials & suppl budget	01000	\$17,200.00	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	10000	530000	Contractual services budget	01000	\$0.00	\$17,200.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	540000	Genl materials & suppl budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	530000	Contractual services budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	10000	530000	Contractual services budget	00000	\$3,500.00	\$0.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	570000	Utilities budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	530000	Contractual services budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	550000	Travel and conference budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	540000	Genl materials & suppl budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	530000	Contractual services budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	560000	Fixed charges budget	00000	\$0.00	\$700.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	540000	Genl materials & suppl budget	00000	\$700.00	\$0.00
07013	Marketing & Public Relations K	0023001	DO-Office of Information Tech	80000	530000	Contractual services budget	00000	\$400,000.00	\$0.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$400,000.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	530000	Contractual services budget	00000	\$200,000.00	\$0.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$200,000.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	00000	\$2,475.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,475.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	80000	510000	Salaries budget	00000	\$75,000.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$75,000.00
05501	Unrestricted - O & M	00	DO-District Offices	70000	590000	Other expenditures budget	01000	\$78,840.00	\$0.00
05501	Unrestricted - O & M	1005025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$78,840.00

Fund	Fund-Description	Department	Dept-Description	Progra	Accoun	Acc-Description	Class	From	To
05501	Unrestricted - O & M	1005025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$13,850.00	\$0.00
05501	Unrestricted - O & M	1005025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$13,850.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	30000	530000	Contractual services budget	12121	\$9,800.00	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-Dean of Instruction	30000	550000	Travel and conference budget	12121	\$0.00	\$9,800.00
00003	Unrestricted - Education Fund	1010650	KK-Biological Science	10000	530000	Contractual services budget	00000	\$313.00	\$0.00
00003	Unrestricted - Education Fund	1010650	KK-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$313.00
00003	Unrestricted - Education Fund	1011100	KK-Graphic Communications	10000	540000	Genl materials & suppl budget	00000	\$78,050.00	\$0.00
00003	Unrestricted - Education Fund	1011000	KK-Physical Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$78,050.00
00003	Unrestricted - Education Fund	10	KK-Kennedy-King	10000	590000	Other expenditures budget	00000	\$57,000.00	\$0.00
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	530000	Contractual services budget	00000	\$0.00	\$57,000.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	30000	510000	Salaries budget	12121	\$30,210.00	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	12121	\$0.00	\$30,210.00
00003	Unrestricted - Education Fund	1010000	KK-Dean of Instruction	30000	530000	Contractual services budget	12121	\$8,575.00	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	30000	530000	Contractual services budget	12121	\$0.00	\$8,575.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	30000	530000	Contractual services budget	12121	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	30000	550000	Travel and conference budget	12121	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	30000	510000	Salaries budget	12121	\$3,400.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	510000	Salaries budget	12121	\$0.00	\$3,400.00
00003	Unrestricted - Education Fund	1010000	KK-Dean of Instruction	30000	530000	Contractual services budget	12121	\$350.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	550000	Travel and conference budget	12121	\$0.00	\$350.00
00003	Unrestricted - Education Fund	10	KK-Kennedy-King	10000	590000	Other expenditures budget	00000	\$24,354.95	\$0.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	90000	590000	Other expenditures budget	00000	\$0.00	\$24,354.95
00003	Unrestricted - Education Fund	10	KK-Kennedy-King	10000	590000	Other expenditures budget	00000	\$12,000.00	\$0.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	90000	590000	Other expenditures budget	00000	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	550000	Travel and conference budget	12121	\$292.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$292.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	540000	Genl materials & suppl budget	59810	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	550000	Travel and conference budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	2000310	HW-Strategic Planning	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	2000310	HW-Strategic Planning	80000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51321	\$420,144.27	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$420,144.27
00003	Unrestricted - Education Fund	2070600	HW-Central Stores	80000	540000	Genl materials & suppl budget	00000	\$200,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$200,000.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	10000	510000	Salaries budget	00000	\$100,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51320	\$80,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	530000	Contractual services budget	00000	\$0.00	\$80,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	550000	Travel and conference budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	530000	Contractual services budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	80000	520000	Empl ben & oth deduct budget	00000	\$2,323.00	\$0.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	30000	530000	Contractual services budget	00000	\$0.00	\$2,323.00
00003	Unrestricted - Education Fund							\$100,000.00	\$0.00

Fund	Fund-Description	Dept/Dept-Description	Progra	Accoun	Acc-Description	Class	From	To
07020	Workforce Institute	2000700 HW-Work Force Development	40000	530000	Contractual services budget	00000	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	2010800 HW-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$16,850.50	\$0.00
00003	Unrestricted - Education Fund	2000700 HW-Work Force Development	40000	510000	Salaries budget	00000	\$0.00	\$16,850.50
00003	Unrestricted - Education Fund	2010800 HW-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$5,348.82	\$0.00
00003	Unrestricted - Education Fund	2000700 HW-Work Force Development	10000	510000	Salaries budget	00000	\$0.00	\$5,348.82
07020	Workforce Institute	2000700 HW-Work Force Development	40000	570000	Utilities budget	00000	\$500.00	\$0.00
07020	Workforce Institute	2000700 HW-Work Force Development	40000	590000	Other expenditures budget	00000	\$0.00	\$500.00
07004	ITech	2005020 HW-HW - Enterprise Activity	10000	510000	Salaries budget	00000	\$0.00	\$40,000.00
07035	Customized Training	2005020 HW-HW - Enterprise Activity	60000	510000	Salaries budget	00000	\$40,000.00	\$0.00
05501	Unrestricted - O & M	00 DO-District Offices	70000	590000	Other expenditures budget	01000	\$27,000.00	\$0.00
05501	Unrestricted - O & M	2005031 HW-HW - Plant Management	70000	580000	Capital outlay budget	00000	\$0.00	\$27,000.00
00003	Unrestricted - Education Fund	2070100 HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$19.00	\$0.00
00003	Unrestricted - Education Fund	2010650 HW-Biology	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$19.00
00003	Unrestricted - Education Fund	2010800 HW-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$4,705.90	\$0.00
00003	Unrestricted - Education Fund	2010750 HW-Physical Science	50000	510000	Salaries budget	00000	\$0.00	\$4,705.90
00003	Unrestricted - Education Fund	2010800 HW-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$61,899.14	\$0.00
00003	Unrestricted - Education Fund	2022030 HW-Police Academy	10000	510000	Salaries budget	00000	\$0.00	\$61,899.14
00003	Unrestricted - Education Fund	2060500 HW-Student Services And Aids	30000	510000	Salaries budget	00000	\$13,669.70	\$0.00
00003	Unrestricted - Education Fund	2050000 HW-Adult Education	10000	510000	Salaries budget	00000	\$0.00	\$13,669.70
00003	Unrestricted - Education Fund	2060500 HW-Student Services And Aids	30000	510000	Salaries budget	00000	\$10,396.19	\$0.00
00003	Unrestricted - Education Fund	2050500 HW-Library	20000	510000	Salaries budget	00000	\$0.00	\$10,396.19
00003	Unrestricted - Education Fund	2000100 HW-Office Of The President	80000	540000	Genl materials & suppl budget	59810	\$32,000.00	\$0.00
00003	Unrestricted - Education Fund	2060400 HW-Retention Grant Award	10000	510000	Salaries budget	00000	\$0.00	\$32,000.00
00003	Unrestricted - Education Fund	2060400 HW-Retention Grant Award	10000	510000	Salaries budget	00000	\$32,000.00	\$0.00
00003	Unrestricted - Education Fund	2060400 HW-Retention Grant Award	10000	510000	Salaries budget	12121	\$0.00	\$32,000.00
00003	Unrestricted - Education Fund	2060500 HW-Student Services And Aids	30000	510000	Salaries budget	00000	\$13,908.48	\$0.00
00003	Unrestricted - Education Fund	2060400 HW-Retention Grant Award	30000	510000	Salaries budget	00000	\$0.00	\$13,908.48
00003	Unrestricted - Education Fund	2070100 HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$1,200.00	\$0.00
00003	Unrestricted - Education Fund	2060500 HW-Student Services And Aids	30000	560000	Fixed charges budget	00000	\$0.00	\$1,200.00
00003	Unrestricted - Education Fund	2061200 HW-Admissions And Records	80000	530000	Contractual services budget	00000	\$2,450.00	\$0.00
00003	Unrestricted - Education Fund	2061200 HW-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,450.00
00003	Unrestricted - Education Fund	2000100 HW-Office Of The President	80000	540000	Genl materials & suppl budget	59810	\$100,000.00	\$0.00
00003	Unrestricted - Education Fund	2070100 HW-Business Office	30000	530000	Contractual services budget	00000	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	2063300 HW-Special Needs	10000	510000	Salaries budget	00000	\$55,460.55	\$0.00
00003	Unrestricted - Education Fund	2070400 HW-Security Services-Staff	70000	510000	Salaries budget	00000	\$0.00	\$55,460.55
00003	Unrestricted - Education Fund	3062300 MX-Enrollment Services	30000	530000	Contractual services budget	00000	\$4,260.00	\$0.00
00003	Unrestricted - Education Fund	3000250 MX-Public Relations	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,260.00
00003	Unrestricted - Education Fund	3000400 MX-Office Of Instructional Svcs	20000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	3000400 MX-Office Of Instructional Svcs	20000	550000	Travel and conference budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	3070000 MX-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$400.00	\$0.00
00003	Unrestricted - Education Fund	3010100 MX-Communications Arts And Skills	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$400.00
00003	Unrestricted - Education Fund	3010650 MX-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	3010650 MX-Biological Science	10000	530000	Contractual services budget	00000	\$0.00	\$1,000.00

Fund	Fund-Description	Departm Dept-Description	Progra Account Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	3010650 MX-Biological Science	10000 530000 Contractual services budget	00000	\$33.95	\$0.00
00003	Unrestricted - Education Fund	3010650 MX-Biological Science	10000 540000 Genl materials & suppl budget	00000	\$0.00	\$33.95
00003	Unrestricted - Education Fund	3070000 MX-Offc Of Bus & Operational Svcs	80000 530000 Contractual services budget	00000	\$1,266.49	\$0.00
00003	Unrestricted - Education Fund	3010850 MX-Behavioral Science	10000 540000 Genl materials & suppl budget	00000	\$0.00	\$1,266.49
00003	Unrestricted - Education Fund	3020100 MX-Dean - Career Programs	10000 530000 Contractual services budget	00000	\$511.00	\$0.00
00003	Unrestricted - Education Fund	3020100 MX-Dean - Career Programs	10000 550000 Travel and conference budget	00000	\$0.00	\$511.00
00003	Unrestricted - Education Fund	3070000 MX-Offc Of Bus & Operational Svcs	80000 550000 Travel and conference budget	00000	\$361.00	\$0.00
00003	Unrestricted - Education Fund	3020100 MX-Dean - Career Programs	10000 550000 Travel and conference budget	00000	\$0.00	\$361.00
00003	Unrestricted - Education Fund	3000400 MX-Office Of Instructional Svcs	20000 530000 Contractual services budget	00000	\$450.00	\$0.00
00003	Unrestricted - Education Fund	3020870 MX-Allied Health	10000 540000 Genl materials & suppl budget	00000	\$0.00	\$450.00
00003	Unrestricted - Education Fund	3000150 MX-Campus Administration	80000 550000 Travel and conference budget	54410	\$7,500.00	\$0.00
00003	Unrestricted - Education Fund	3021270 MX-Physician Assistant	10000 550000 Travel and conference budget	00000	\$0.00	\$7,500.00
00003	Unrestricted - Education Fund	3060000 MX-Office Of Student Services	20000 540000 Genl materials & suppl budget	12121	\$1,874.79	\$0.00
00003	Unrestricted - Education Fund	3060000 MX-Office Of Student Services	90000 590000 Other expenditures budget	12121	\$0.00	\$1,874.79
07043	MX - United Center Fund	3060930 MX-Athletics	60000 540000 Genl materials & suppl budget	61800	\$600.00	\$0.00
07043	MX - United Center Fund	3060930 MX-Athletics	60000 530000 Contractual services budget	61800	\$0.00	\$600.00
07043	MX - United Center Fund	3060930 MX-Athletics	60000 540000 Genl materials & suppl budget	00000	\$90.00	\$0.00
07043	MX - United Center Fund	3060930 MX-Athletics	60000 530000 Contractual services budget	00000	\$0.00	\$90.00
00003	Unrestricted - Education Fund	3070000 MX-Offc Of Bus & Operational Svcs	80000 540000 Genl materials & suppl budget	00000	\$322.34	\$0.00
00003	Unrestricted - Education Fund	3070000 MX-Offc Of Bus & Operational Svcs	80000 550000 Travel and conference budget	00000	\$0.00	\$322.34
00003	Unrestricted - Education Fund	3070500 MX-Reprographics	80000 540000 Genl materials & suppl budget	00000	\$210.82	\$0.00
00003	Unrestricted - Education Fund	3070100 MX-Business Office	80000 540000 Genl materials & suppl budget	00000	\$0.00	\$210.82
05501	Unrestricted - O & M	3070300 MX-Plant Operation-Staff	70000 530000 Contractual services budget	00000	\$12,583.90	\$0.00
05501	Unrestricted - O & M	3070300 MX-Plant Operation-Staff	70000 540000 Genl materials & suppl budget	00000	\$0.00	\$12,583.90
05501	Unrestricted - O & M	3071200 MX-Plant Maintenance	70000 530000 Contractual services budget	00000	\$1,928.29	\$0.00
05501	Unrestricted - O & M	3070300 MX-Plant Operation-Staff	70000 540000 Genl materials & suppl budget	00000	\$0.00	\$1,928.29
05501	Unrestricted - O & M	3070300 MX-Plant Operation-Staff	70000 530000 Contractual services budget	00000	\$400.00	\$0.00
05501	Unrestricted - O & M	3070300 MX-Plant Operation-Staff	70000 540000 Genl materials & suppl budget	00000	\$0.00	\$400.00
05501	Unrestricted - O & M	3070400 MX-Security Service-Staff	70000 530000 Contractual services budget	00000	\$1,700.00	\$0.00
05501	Unrestricted - O & M	3070400 MX-Security Service-Staff	10000 540000 Genl materials & suppl budget	00000	\$0.00	\$1,700.00
00003	Unrestricted - Education Fund	3010850 MX-Behavioral Science	10000 540000 Genl materials & suppl budget	00000	\$65.00	\$0.00
00003	Unrestricted - Education Fund	3070500 MX-Reprographics	10000 540000 Genl materials & suppl budget	00000	\$0.00	\$65.00
00003	Unrestricted - Education Fund	4000560 TR-Instructional Substitutes	10000 510000 Salaries budget	00000	\$60,000.00	\$0.00
00003	Unrestricted - Education Fund	4000530 TR-Overtime Lectureships	10000 510000 Salaries budget	00000	\$0.00	\$60,000.00
00003	Unrestricted - Education Fund	4021500 TR-Nursing	10000 510000 Salaries budget	00000	\$0.00	\$60,000.00
00003	Unrestricted - Education Fund	4010100 TR-Communications Arts And Skills	10000 510000 Salaries budget	00000	\$0.00	\$60,000.00
00003	Unrestricted - Education Fund	4010350 TR-Humanities	10000 510000 Salaries budget	51325	\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	4010650 TR-Biological Science	10000 510000 Salaries budget	51325	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	4020350 TR-Business	10000 510000 Salaries budget	51325	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	4020050 TR-Truman Technical Center	10000 510000 Salaries budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	4020550 TR-Business	10000 510000 Salaries budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	4020600 TR-Computer Information Service	10000 510000 Salaries budget	51325	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	4065000 TR-Child Development Center	20000 510000 Salaries budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund			00000	\$20,000.00	\$0.00

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	4050300	TR-Learning Resources	20000	510000	Salaries budget	51325	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4060100	TR-Special Retention Award	30000	510000	Salaries budget	12121	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4060100	TR-Special Retention Award	10000	510000	Salaries budget	12121	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4061200	TR-Admissions And Records	30000	510000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4061400	TR-Registrars Office	30000	510000	Salaries budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	4061700	TR-Financial Aid	90000	590000	Other expenditures budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	570000	Utilities budget	00000	\$18,000.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	70000	560000	Fixed charges budget	00000	\$0.00	\$18,000.00
00003	Unrestricted - Education Fund	4000450	TR-Vice-President	10000	550000	Travel and conference budget	12121	\$1,300.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,300.00
00003	Unrestricted - Education Fund	4070400	TR-Security Service-Staff	70000	530000	Contractual services budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	4070400	TR-Security Service-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
05501	Unrestricted - O & M	4070300	TR-Plant Operations-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$500.00
05501	Unrestricted - O & M	4071200	TR-Plant Maintenance-Staff	70000	530000	Contractual services budget	00000	\$81.45	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	510000	Salaries budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	5000580	OH-Services To Faculty	10000	520000	Empl ben & oth deduct budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	5000580	OH-Services To Faculty	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	5000600	OH-Marketing	80000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	5000600	OH-Marketing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$1,900.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$1,900.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$400.00	\$0.00
00003	Unrestricted - Education Fund	5050500	OH-Library	10000	510000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	5010260	OH-Visual & Performing Arts	10000	510000	Salaries budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	5010750	OH-Physical Science	10000	510000	Salaries budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	5010700	OH-Mathematics	10000	510000	Salaries budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	550000	Travel and conference budget	00000	\$800.55	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$800.55
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$800.00	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$800.00
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	10000	530000	Contractual services budget	00000	\$50.40	\$0.00
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$50.40
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$50.40
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	550000	Travel and conference budget	00000	\$972.11	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	590000	Other expenditures budget	00000	\$0.00	\$972.11
00003	Unrestricted - Education Fund	5061700	OH-Financial Aid	90000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	590000	Other expenditures budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	5061700	OH-Financial Aid	90000	590000	Other expenditures budget	00000	\$0.00	\$7,000.00

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00003	Unrestricted - Education Fund	5060930 OH-Athletics	60000	540000	Genl materials & suppl budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5061700 OH-Financial Aid	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	5062900 OH-Student Government	30000	540000	Genl materials & suppl budget	00000	\$131.20	\$0.00
00003	Unrestricted - Education Fund	5062900 OH-Student Government	30000	530000	Contractual services budget	00000	\$0.00	\$131.20
00003	Unrestricted - Education Fund	5070000 OH-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$600.00	\$0.00
00003	Unrestricted - Education Fund	5070000 OH-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	5070700 OH-Facilities Operations	70000	540000	Genl materials & suppl budget	00000	\$75.00	\$0.00
00003	Unrestricted - Education Fund	5070700 OH-Facilities Operations	70000	550000	Travel and conference budget	00000	\$0.00	\$75.00
00003	Unrestricted - Education Fund	6000450 DA-Vice-President	10000	520000	Empl ben & oth deduct budget	51311	\$12,000.00	\$0.00
00003	Unrestricted - Education Fund	60	10000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	6000200 DA-Human Resources Dept.	80000	510000	Salaries budget	00000	\$36,805.69	\$0.00
00003	Unrestricted - Education Fund	6000100 DA-Presidents Office	80000	510000	Salaries budget	00000	\$0.00	\$36,805.69
00003	Unrestricted - Education Fund	6060300 DA-Director Of Computer Support	80000	510000	Salaries budget	00000	\$19,000.00	\$0.00
00003	Unrestricted - Education Fund	6000100 DA-Presidents Office	80000	510000	Salaries budget	00000	\$0.00	\$19,000.00
00003	Unrestricted - Education Fund	6070100 DA-Business Office	80000	510000	Salaries budget	00000	\$8,303.70	\$0.00
00003	Unrestricted - Education Fund	6000100 DA-Presidents Office	80000	510000	Salaries budget	00000	\$0.00	\$8,303.70
00003	Unrestricted - Education Fund	6000100 DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	6000100 DA-Presidents Office	80000	560000	Fixed charges budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	6020100 DA-Dean-Career Programs	20000	510000	Salaries budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	6000450 DA-Vice-President	20000	510000	Salaries budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	6000450 DA-Vice-President	10000	510000	Salaries budget	51310	\$13,308.67	\$0.00
00003	Unrestricted - Education Fund	6000450 DA-Vice-President	10000	510000	Salaries budget	00000	\$0.00	\$13,308.67
00003	Unrestricted - Education Fund	6000450 DA-Vice-President	10000	550000	Travel and conference budget	51311	\$6,897.44	\$0.00
00003	Unrestricted - Education Fund	6000450 DA-Vice-President	10000	520000	Empl ben & oth deduct budget	51311	\$0.00	\$6,897.44
00003	Unrestricted - Education Fund	6061800 DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$5,700.00	\$0.00
00003	Unrestricted - Education Fund	6000600 DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,700.00
00003	Unrestricted - Education Fund	6000600 DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$85.00	\$0.00
00003	Unrestricted - Education Fund	6000600 DA-Marketing	80000	530000	Contractual services budget	00000	\$0.00	\$85.00
00003	Unrestricted - Education Fund	6000600 DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$30.00	\$0.00
00003	Unrestricted - Education Fund	6000600 DA-Marketing	80000	530000	Contractual services budget	00000	\$0.00	\$30.00
05501	Unrestricted - O & M	6005025 DA-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$2,631.42	\$0.00
05501	Unrestricted - O & M	6005025 DA-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$2,631.42
05501	Unrestricted - O & M	6005025 DA-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$800.00	\$0.00
05501	Unrestricted - O & M	6005025 DA-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$800.00
05501	Unrestricted - O & M	6005025 DA-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$550.00	\$0.00
05501	Unrestricted - O & M	6005025 DA-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$550.00
00003	Unrestricted - Education Fund	6010800 DA-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$86,059.81	\$0.00
00003	Unrestricted - Education Fund	6010350 DA-Humanities	10000	510000	Salaries budget	00000	\$0.00	\$86,059.81
00003	Unrestricted - Education Fund	6010600 DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$105.16	\$0.00
00003	Unrestricted - Education Fund	6010750 DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$105.16
07035	Customized Training	6020100 DA-Dean-Career Programs	40000	550000	Travel and conference budget	00000	\$5,100.00	\$0.00
07035	Customized Training	6020100 DA-Dean-Career Programs	40000	590000	Other expenditures budget	00000	\$0.00	\$5,100.00
00003	Unrestricted - Education Fund	6040000 DA-Continuing Education	10000	530000	Contractual services budget	00000	\$246.00	\$0.00

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00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$246.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	10000	510000	Salaries budget	12121	\$97,307.06	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	12121	\$0.00	\$97,307.06
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	510000	Salaries budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$1,850.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,850.00
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	20000	510000	Salaries budget	00000	\$19,828.91	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	510000	Salaries budget	00000	\$0.00	\$19,828.91
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$750.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	550000	Travel and conference budget	00000	\$0.00	\$750.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$119.45	\$0.00
00003	Unrestricted - Education Fund	6065000	DA-Child Development Center	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$119.45
00003	Unrestricted - Education Fund	6170400	DA-Security Service-Wsti-Staff	70000	540000	Genl materials & suppl budget	00000	\$2,200.00	\$0.00
00003	Unrestricted - Education Fund	6070400	DA-Security Service	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,200.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$2,200.00	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,200.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$1,409.11	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,409.11
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$1,065.90	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$0.00	\$1,065.90
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$1,017.69	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,017.69
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$803.95	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$803.95
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$535.52	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$535.52
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$309.63	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$309.63
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$185.00	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$185.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$119.98	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$119.98
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	10000	510000	Salaries budget	00000	\$35,000.00	\$0.00
00003	Unrestricted - Education Fund	6121450	DA-Certified Nursing Assistant	10000	510000	Salaries budget	00000	\$0.00	\$35,000.00
00003	Unrestricted - Education Fund	6130500	DA-Horticulture - Wsti	10000	510000	Salaries budget	00000	\$0.00	\$35,000.00
00003	Unrestricted - Education Fund	7063200	WR-Special Needs	30000	530000	Contractual services budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	30000	530000	Contractual services budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$3,836.70	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	30000	530000	Contractual services budget	00000	\$0.00	\$3,836.70
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	530000	Contractual services budget	00000	\$3,500.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	30000	530000	Contractual services budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	51325	\$0.00	\$25,000.00

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00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	530000	Contractual services budget	00000	\$16,741.75	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	540000	Genl materials & suppl budget	51341	\$0.00	\$16,741.75
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	51325	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	510000	Salaries budget	54310	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	51325	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7010350	WR-Humanities-North	10000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	51325	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7020100	WR-Dean-Career Programs-North	20000	510000	Salaries budget	00000	\$7,500.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	51325	\$0.00	\$7,500.00
00003	Unrestricted - Education Fund	7020870	WR-Allied Health-North	10000	510000	Salaries budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	51325	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	530000	Contractual services budget	54600	\$2,102.73	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	540000	Genl materials & suppl budget	51341	\$0.00	\$2,102.73
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	00000	\$607.20	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	540000	Genl materials & suppl budget	51341	\$0.00	\$607.20
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	530000	Contractual services budget	00000	\$291.75	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	540000	Genl materials & suppl budget	51341	\$0.00	\$291.75
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	00000	\$224.13	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	540000	Genl materials & suppl budget	51341	\$0.00	\$224.13
00003	Unrestricted - Education Fund	7010800	WR-Social And Psych Sciences-N	10000	540000	Genl materials & suppl budget	00000	\$212.35	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	540000	Genl materials & suppl budget	51341	\$0.00	\$212.35
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	00000	\$208.55	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$208.55
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	65100	\$75.18	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	540000	Genl materials & suppl budget	51341	\$0.00	\$75.18
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	530000	Contractual services budget	00000	\$38.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	540000	Genl materials & suppl budget	51341	\$0.00	\$38.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	40000	530000	Contractual services budget	54331	\$36.50	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	540000	Genl materials & suppl budget	51341	\$0.00	\$36.50
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	530000	Contractual services budget	00000	\$15.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	540000	Genl materials & suppl budget	51341	\$0.00	\$15.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54220	\$1.72	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	540000	Genl materials & suppl budget	51341	\$0.00	\$1.72
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	7000670	WR-Pre-Credit	10000	510000	Salaries budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	12121	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	7000670	WR-Pre-Credit	10000	510000	Salaries budget	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	550000	Travel and conference budget	12121	\$2,049.86	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	550000	Travel and conference budget	12121	\$0.00	\$2,049.86
00003	Unrestricted - Education Fund	7010170	WR-Saturday Seminar	10000	540000	Genl materials & suppl budget	12121	\$246.02	\$0.00

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00003	Unrestricted - Education Fund	7010050 WR-Dean-Transfer Programs-North	20000	550000	Travel and conference budget	12121	\$0.00	\$246.02
00003	Unrestricted - Education Fund	7010050 WR-Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	00000	\$98.70	\$0.00
00003	Unrestricted - Education Fund	7010050 WR-Dean-Transfer Programs-North	20000	550000	Travel and conference budget	00000	\$0.00	\$98.70
00003	Unrestricted - Education Fund	7000450 WR-Vice President-North	10000	510000	Salaries budget	12121	\$3,500.00	\$0.00
00003	Unrestricted - Education Fund	7010160 WR-Writing Lab	10000	510000	Salaries budget	12121	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	7000450 WR-Vice President-North	80000	550000	Travel and conference budget	54410	\$698.90	\$0.00
00003	Unrestricted - Education Fund	7010260 WR-Speech Team	10000	550000	Travel and conference budget	00000	\$0.00	\$698.90
00003	Unrestricted - Education Fund	7020700 WR-Diagnostic Med Imaging-North	10000	550000	Travel and conference budget	00000	\$79.43	\$0.00
00003	Unrestricted - Education Fund	7010260 WR-Speech Team	10000	550000	Travel and conference budget	00000	\$0.00	\$79.43
00003	Unrestricted - Education Fund	7000450 WR-Vice President-North	20000	550000	Travel and conference budget	00000	\$32.27	\$0.00
00003	Unrestricted - Education Fund	7010260 WR-Speech Team	10000	550000	Travel and conference budget	00000	\$0.00	\$32.27
00003	Unrestricted - Education Fund	7010400 WR-Art-North	10000	540000	Genl materials & suppl budget	00000	\$125.75	\$0.00
00003	Unrestricted - Education Fund	7010450 WR-Music-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$125.75
00003	Unrestricted - Education Fund	7000450 WR-Vice President-North	80000	530000	Contractual services budget	51341	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7010500 WR-Foreign Languages-North	10000	550000	Travel and conference budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7010050 WR-Dean-Transfer Programs-North	30000	530000	Contractual services budget	54600	\$117.17	\$0.00
00003	Unrestricted - Education Fund	7010600 WR-Natural Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$117.17
00003	Unrestricted - Education Fund	7010800 WR-Social And Psych Sciences-N	10000	540000	Genl materials & suppl budget	00000	\$104.00	\$0.00
00003	Unrestricted - Education Fund	7010600 WR-Natural Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$104.00
00003	Unrestricted - Education Fund	7010600 WR-Natural Science-North	80000	540000	Genl materials & suppl budget	00000	\$0.10	\$0.00
00003	Unrestricted - Education Fund	7010600 WR-Natural Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.10	\$0.00
00003	Unrestricted - Education Fund	7010400 WR-Art-North	10000	540000	Genl materials & suppl budget	00000	\$379.53	\$0.00
00003	Unrestricted - Education Fund	7010700 WR-Mathematics-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$379.53
00003	Unrestricted - Education Fund	7010050 WR-Dean-Transfer Programs-North	30000	540000	Genl materials & suppl budget	54600	\$2,338.82	\$0.00
00003	Unrestricted - Education Fund	7010750 WR-Physical Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,338.82
00003	Unrestricted - Education Fund	7020250 WR-Architectural Technology-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,338.82
00003	Unrestricted - Education Fund	7010750 WR-Physical Science-North	10000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7021600 WR-Occupational Therapy-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7010750 WR-Physical Science-North	10000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7240100 WR-Basic And Cont Education-South	30000	550000	Travel and conference budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7010800 WR-Social And Psych Sciences-N	10000	550000	Travel and conference budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7010450 WR-Music-North	10000	540000	Genl materials & suppl budget	00000	\$114.53	\$0.00
00003	Unrestricted - Education Fund	7010800 WR-Social And Psych Sciences-N	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$114.53
00003	Unrestricted - Education Fund	7010400 WR-Art-North	10000	540000	Genl materials & suppl budget	00000	\$590.00	\$0.00
00003	Unrestricted - Education Fund	7010950 WR-Criminal Justice-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$590.00
00003	Unrestricted - Education Fund	7250100 WR-Adult Education - South	10000	510000	Salaries budget	00000	\$0.00	\$590.00
00003	Unrestricted - Education Fund	7022050 WR-Environmental Tech Prog-North	10000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450 WR-Vice President-North	10000	530000	Contractual services budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7050300 WR-Learning Resources-North	30000	540000	Genl materials & suppl budget	12220	\$9,996.72	\$0.00
00003	Unrestricted - Education Fund	7000450 WR-Vice President-North	80000	530000	Contractual services budget	51341	\$5,000.00	\$9,996.72
00003	Unrestricted - Education Fund	7050300 WR-Learning Resources-North	30000	540000	Genl materials & suppl budget	12220	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7050300 WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	12210	\$1,974.90	\$0.00
00003	Unrestricted - Education Fund	7050300 WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	12220	\$0.00	\$1,974.90

Fund	Fund-Description	Dept-Description	Dept-Description	Progra	Accoun	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	530000	Contractual services budget	00000	\$1,325.96	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,325.96
00003	Unrestricted - Education Fund	7060300	WR-Director Of Computer Support-N	80000	550000	Travel and conference budget	00000	\$23.68	\$0.00
00003	Unrestricted - Education Fund	7060200	WR-Dean Of Student Services-North	30000	550000	Travel and conference budget	00000	\$0.00	\$23.68
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	510000	Salaries budget	00000	\$326.25	\$0.00
00003	Unrestricted - Education Fund	7060300	WR-Director Of Computer Support-N	80000	510000	Salaries budget	00000	\$0.00	\$326.25
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	12220	\$18.44	\$0.00
00003	Unrestricted - Education Fund	7060300	WR-Learning Resources-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$18.44
00003	Unrestricted - Education Fund	7060300	WR-Director Of Computer Support-N	60000	530000	Contractual services budget	00000	\$465.78	\$0.00
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	550000	Travel and conference budget	00000	\$0.00	\$465.78
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	10000	540000	Genl materials & suppl budget	00000	\$1,650.00	\$0.00
00003	Unrestricted - Education Fund	7010150	WR-English-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,650.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	00000	\$225.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	65100	\$0.00	\$225.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	00000	\$0.00	\$225.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	00000	\$16.45	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$16.45
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	00000	\$15.16	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	65100	\$0.00	\$15.16
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	30000	530000	Contractual services budget	00000	\$0.00	\$15.16
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	60000	530000	Contractual services budget	00000	\$0.30	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	00000	\$0.00	\$0.30
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	550000	Travel and conference budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	550000	Travel and conference budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54310	\$40.00	\$0.00
00003	Unrestricted - Education Fund	7061300	WR-Records-North	30000	530000	Contractual services budget	00000	\$0.00	\$40.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	550000	Travel and conference budget	61800	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	00000	\$2,675.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54000	\$0.00	\$2,675.00
00003	Unrestricted - Education Fund	7063200	WR-Special Needs	30000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54250	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7061700	WR-Financial Aid Admin-North	30000	540000	Genl materials & suppl budget	00000	\$980.17	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$980.17
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54240	\$708.15	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	00000	\$0.00	\$708.15
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	530000	Contractual services budget	54250	\$1,138.28	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,138.28
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	550000	Travel and conference budget	00000	\$284.08	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	550000	Travel and conference budget	51311	\$0.00	\$284.08
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	530000	Other expenditures budget	00000	\$75.00	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$75.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	00000	\$50.00	\$0.00

Fund	Fund-Description	Deptm: Dept-Description	Progra	Accoun	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	550000	Travel and conference budget	00000	\$43.10
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	10000	590000	Other expenditures budget	00000	\$10,811.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	560000	Fixed charges budget	00000	\$6,400.16
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	30000	590000	Other expenditures budget	00000	\$5,000.00
00003	Unrestricted - Education Fund	7161700	WR-Financial Aid-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	30000	540000	Genl materials & suppl budget	54600	\$2,155.54
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	80000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	10000	540000	Genl materials & suppl budget	00000	\$1,845.37
00003	Unrestricted - Education Fund	7010400	WR-Art-North	80000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	30000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	80000	540000	Genl materials & suppl budget	54230	\$1,101.21
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$1,101.21
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	30000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7010150	WR-English-North	80000	540000	Genl materials & suppl budget	61800	\$1,030.25
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	10000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7021650	WR-Photo Lab-North	80000	540000	Genl materials & suppl budget	00000	\$885.53
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7021650	WR-Photo Lab-North	10000	540000	Genl materials & suppl budget	00000	\$743.72
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	10000	540000	Genl materials & suppl budget	00000	\$657.15
00003	Unrestricted - Education Fund	7020250	WR-Architectural Technology-North	80000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$657.15
00003	Unrestricted - Education Fund	7130650	WR-Machine Shop-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$528.61
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	30000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	54330	\$390.72
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7010250	WR-Theatre-North	10000	540000	Genl materials & suppl budget	00000	\$356.70
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7063200	WR-Special Needs	30000	540000	Genl materials & suppl budget	00000	\$290.14
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7020550	WR-Business-North	10000	540000	Genl materials & suppl budget	00000	\$214.77
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	540000	Genl materials & suppl budget	00000	\$214.77
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7021600	WR-Occupational Therapy-North	10000	540000	Genl materials & suppl budget	00000	\$177.19
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	\$167.48
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7020100	WR-Dean-Career Programs-North	20000	540000	Genl materials & suppl budget	00000	\$167.48
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	20000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	\$163.12
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$116.19

Fund	Fund-Description	Dept-Description	Dept-Code	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7020600	WR-Computer Information Svc-North	10000	540000	Genl materials & suppl budget	00000	\$78.83	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$78.83
00003	Unrestricted - Education Fund	7010200	WR-Speech & Drama-North	10000	540000	Genl materials & suppl budget	00000	\$66.41	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$66.41
00003	Unrestricted - Education Fund	7061300	WR-Records-North	30000	540000	Genl materials & suppl budget	00000	\$62.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$62.00
00003	Unrestricted - Education Fund	7060200	WR-Dean Of Student Services-North	30000	540000	Genl materials & suppl budget	00000	\$57.66	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$57.66
00003	Unrestricted - Education Fund	7060800	WR-Tutoring-North	60000	540000	Genl materials & suppl budget	00000	\$55.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$55.00
00003	Unrestricted - Education Fund	7010350	WR-Humanities-North	10000	540000	Genl materials & suppl budget	00000	\$45.04	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$45.04
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$33.82	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$33.82
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	30000	540000	Genl materials & suppl budget	12220	\$24.91	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$24.91
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	00000	\$24.38	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$24.38
00003	Unrestricted - Education Fund	7060300	WR-Director Of Computer Support-N	60000	540000	Genl materials & suppl budget	00000	\$18.44	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$18.44
00003	Unrestricted - Education Fund	7020600	WR-Computer Information Svc-North	10000	540000	Genl materials & suppl budget	00000	\$10.94	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$10.94
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	540000	Genl materials & suppl budget	00000	\$7.50	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$7.50
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	00000	\$6.69	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$6.69
00003	Unrestricted - Education Fund	7010950	WR-Criminal Justice-North	10000	540000	Genl materials & suppl budget	00000	\$0.24	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.24
05501	Unrestricted - O & M	7171200	WR-Plant Maintenance-Staff-Hpvc	70000	550000	Travel and conference budget	00000	\$236.66	\$0.00
05501	Unrestricted - O & M	7070400	WR-Security Service-North-Staff	70000	550000	Travel and conference budget	00000	\$0.00	\$236.66
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	550000	Travel and conference budget	00000	\$125.74	\$0.00
05501	Unrestricted - O & M	7070400	WR-Security Service-North-Staff	70000	550000	Travel and conference budget	00000	\$0.00	\$125.74
00003	Unrestricted - Education Fund	7160300	WR-WR-Computer Support-Humbolt Pk	80000	530000	Contractual services budget	00000	\$43,000.00	\$0.00
00003	Unrestricted - Education Fund	7160300	WR-WR-Computer Support-Humbolt Pk	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$43,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$43,000.00	\$0.00
00003	Unrestricted - Education Fund	7160300	WR-WR-Computer Support-Humbolt Pk	80000	530000	Contractual services budget	00000	\$0.00	\$43,000.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	530000	Contractual services budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	7160300	WR-WR-Computer Support-Humbolt Pk	80000	540000	Genl materials & suppl budget	00000	\$1,525.00	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,525.00
00003	Unrestricted - Education Fund	7130000	WR-Skills Programs-Hpvc	30000	540000	Genl materials & suppl budget	00000	\$1,107.08	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,107.08
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	30000	540000	Genl materials & suppl budget	00000	\$755.73	\$0.00

Fund	Fund-Description	Dept-Description	Progra	Accoun	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7170100 WR-Business Office-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$755.73
00003	Unrestricted - Education Fund	7121500 WR-Nursing-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$282.10	\$0.00
00003	Unrestricted - Education Fund	7170100 WR-Business Office-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$282.10
00003	Unrestricted - Education Fund	7170100 WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$223.31	\$0.00
00003	Unrestricted - Education Fund	7170100 WR-Business Office-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$223.31
00003	Unrestricted - Education Fund	7240800 WR-Family College-South	10000	540000	Genl materials & suppl budget	00000	\$2,643.09	\$0.00
00003	Unrestricted - Education Fund	7240100 WR-Basic And Cont Education-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,643.09
00003	Unrestricted - Education Fund	7240700 WR-Fitness-South	10000	540000	Genl materials & suppl budget	00000	\$2,490.31	\$0.00
00003	Unrestricted - Education Fund	7240100 WR-Basic And Cont Education-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,490.31
00003	Unrestricted - Education Fund	7241300 WR-Art Fair-South	40000	540000	Genl materials & suppl budget	00000	\$2,064.04	\$0.00
00003	Unrestricted - Education Fund	7240100 WR-Basic And Cont Education-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,064.04
00003	Unrestricted - Education Fund	7200600 WR-Marketing-South	80000	540000	Genl materials & suppl budget	00000	\$1,839.40	\$0.00
00003	Unrestricted - Education Fund	7240100 WR-Basic And Cont Education-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,839.40
00003	Unrestricted - Education Fund	7241100 WR-Real Estate/Home Inspection	10000	540000	Genl materials & suppl budget	00000	\$900.00	\$0.00
00003	Unrestricted - Education Fund	7240100 WR-Basic And Cont Education-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$900.00
00003	Unrestricted - Education Fund	7240100 WR-Basic And Cont Education-South	30000	540000	Genl materials & suppl budget	00000	\$267.08	\$0.00
00003	Unrestricted - Education Fund	7240100 WR-Basic And Cont Education-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$267.08
00003	Unrestricted - Education Fund	7240100 WR-Basic And Cont Education-South	10000	550000	Travel and conference budget	00000	\$152.25	\$0.00
00003	Unrestricted - Education Fund	7240100 WR-Basic And Cont Education-South	20000	550000	Travel and conference budget	54310	\$0.00	\$152.25
00003	Unrestricted - Education Fund	7240100 WR-Basic And Cont Education-South	10000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7240600 WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7240600 WR-Medical Careers-South	10000	550000	Travel and conference budget	00000	\$401.34	\$0.00
00003	Unrestricted - Education Fund	7240600 WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$401.34
00003	Unrestricted - Education Fund	7250100 WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$92.37	\$0.00
00003	Unrestricted - Education Fund	7250100 WR-Adult Education - South	30000	550000	Travel and conference budget	00000	\$0.00	\$92.37
00003	Unrestricted - Education Fund	7250100 WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$31.24	\$0.00
00003	Unrestricted - Education Fund	7250100 WR-Adult Education - South	30000	550000	Travel and conference budget	00000	\$0.00	\$31.24
00003	Unrestricted - Education Fund	7250100 WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$8.65	\$0.00
00003	Unrestricted - Education Fund	8075006 WYCC-WYCC - Engineering	30000	550000	Travel and conference budget	00000	\$0.00	\$8.65
00003	Unrestricted - Education Fund	8075006 WYCC-WYCC - Engineering	70000	550000	Travel and conference budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	8075007 WYCC-WYCC - General Administration	20000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	8075007 WYCC-WYCC - General Administration	70000	550000	Travel and conference budget	00000	\$102.82	\$0.00
00003	Unrestricted - Education Fund	3000150 MX-Campus Administration	70000	560000	Fixed charges budget	00000	\$0.00	\$102.82
00003	Unrestricted - Education Fund	3000200 MX-Human Resources	80000	510000	Salaries budget	12400	\$1,964.59	\$0.00
00003	Unrestricted - Education Fund	3040100 MX-Basic And Continuing Education	80000	510000	Salaries budget	00000	\$0.00	\$1,964.59
00003	Unrestricted - Education Fund	3040100 MX-Basic And Continuing Education	20000	510000	Salaries budget	00000	\$1,291.50	\$0.00
00003	Unrestricted - Education Fund	3050000 MX-Adult Education	20000	510000	Salaries budget	51324	\$0.00	\$1,291.50
00003	Unrestricted - Education Fund	3050000 MX-Adult Education	10000	510000	Salaries budget	00000	\$0.00	\$1,291.50
00003	Unrestricted - Education Fund	3000150 MX-Campus Administration	10000	510000	Salaries budget	11000	\$1,963.78	\$0.00
00003	Unrestricted - Education Fund	3065000 MX-Child Development Center	80000	510000	Salaries budget	12400	\$0.00	\$1,963.78
00003	Unrestricted - Education Fund	3010100 MX-Communications Arts And Skills	20000	510000	Salaries budget	00000	\$0.00	\$16,367.35
00003	Unrestricted - Education Fund	3021600 MX-Phlebotomy	10000	540000	Genl materials & suppl budget	00000	\$36.28	\$0.00
00003	Unrestricted - Education Fund		10000	540000	Genl materials & suppl budget	00000	\$65.00	\$0.00

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	3050300	MX-Learning Resources Center	20000	540000	Genl materials & suppl budget	00000	\$43.94	\$0.00
00003	Unrestricted - Education Fund	3070000	MX-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$854.78	\$0.00
00003	Unrestricted - Education Fund	3010650	MX-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	3070000	MX-Offc Of Bus & Operational Svcs	40000	560000	Fixed charges budget	00000	\$3,565.00	\$0.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	540000	Genl materials & suppl budget	00000	\$40,000.00	\$0.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	70000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Washburne Culinary Institute	10000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	1230150	KK-Washburne Culinary Institute	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$35,000.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	530000	Contractual services budget	00000	\$10,280.00	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,280.00
07005	Enterprise Activity	1250200	KK-WCI Incubator Kitchen Enterpr	40000	510000	Salaries budget	00000	\$45,000.00	\$0.00
07005	Enterprise Activity	1240100	KK-Parrot Cage - Catering	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$35,000.00
07005	Enterprise Activity	1240000	KK-Parrot Cage - Restaurant	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
07005	Enterprise Activity	1250100	KK-Sikia Bakery & Cafe	40000	510000	Salaries budget	00000	\$5,900.00	\$0.00
07005	Enterprise Activity	1240000	KK-Parrot Cage - Restaurant	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,900.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	510000	Salaries budget	00000	\$3,365.87	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	510000	Salaries budget	00000	\$0.00	\$3,365.87
00003	Unrestricted - Education Fund	3070000	MX-Offc Of Bus & Operational Svcs	80000	510000	Salaries budget	00000	\$9,091.67	\$0.00
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	510000	Salaries budget	00000	\$0.00	\$9,091.67
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	510000	Salaries budget	00000	\$8,348.24	\$0.00
00003	Unrestricted - Education Fund	3000670	MX-Pre-Credit	10000	510000	Salaries budget	22009	\$0.00	\$8,348.24
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	510000	Salaries budget	00000	\$2,991.48	\$0.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	510000	Salaries budget	00000	\$0.00	\$2,991.48
00003	Unrestricted - Education Fund	3021000	MX-Clinical Lab Tech	10000	510000	Salaries budget	00000	\$0.00	\$2,991.48
00003	Unrestricted - Education Fund	3021050	MX-Pharmacology	10000	510000	Salaries budget	00000	\$3,328.35	\$0.00
00003	Unrestricted - Education Fund	3021750	MX-Respiratory Therapy Program	10000	510000	Salaries budget	00000	\$0.00	\$3,328.35
00003	Unrestricted - Education Fund	3021600	MX-Phlebotomy	10000	510000	Salaries budget	00000	\$1,781.56	\$0.00
00003	Unrestricted - Education Fund	3040100	MX-Basic And Continuing Education	20000	510000	Salaries budget	00000	\$0.00	\$1,781.56
00003	Unrestricted - Education Fund	3040100	MX-Basic And Continuing Education	20000	510000	Salaries budget	00000	\$714.00	\$0.00
00003	Unrestricted - Education Fund	3050000	MX-Adult Education	20000	510000	Salaries budget	00000	\$0.00	\$714.00
00003	Unrestricted - Education Fund	3050300	MX-Learning Resources Center	20000	510000	Salaries budget	00000	\$750.91	\$0.00
00003	Unrestricted - Education Fund	3070000	MX-Offc Of Bus & Operational Svcs	20000	510000	Salaries budget	00000	\$0.00	\$750.91
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	80000	510000	Salaries budget	00000	\$8,688.14	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	10000	510000	Salaries budget	00000	\$0.00	\$8,688.14
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	510000	Salaries budget	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3070600	MX-Central Stores	10000	510000	Salaries budget	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3070700	MX-Facilities Operations	80000	510000	Salaries budget	00000	\$746.00	\$0.00
00003	Unrestricted - Education Fund	3070000	MX-Offc Of Bus & Operational Svcs	20000	510000	Salaries budget	00000	\$0.00	\$746.00
00003	Unrestricted - Education Fund	3010750	MX-Physical Science	80000	530000	Contractual services budget	00000	\$14.25	\$0.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$14.25
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1.65
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.40

Fund	Fund-Description	Department	Dept-Description	Progra	Accoun	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	3010750	MX-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$12.20
00003	Unrestricted - Education Fund	4000450	TR-Vice-President	20000	550000	Travel and conference budget	00000	\$15.46	\$0.00
00003	Unrestricted - Education Fund	4040100	TR-Dean of Continuing Education	40000	550000	Travel and conference budget	00000	\$7.47	\$0.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	20000	550000	Travel and conference budget	00000	\$0.00	\$22.93
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	01000	\$78,050.00	\$0.00
00003	Unrestricted - Education Fund	1011100	KK-Graphic Communications	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$78,050.00
05501	Unrestricted - O & M	00	DO-District Offices	70000	590000	Other expenditures budget	01000	\$1,096,461.00	\$0.00
05501	Unrestricted - O & M	1105031	KK-KKDTI - Plant Management	70000	510000	Salaries budget	00000	\$0.00	\$107,416.00
05501	Unrestricted - O & M	1070400	KK-Security Service-Staff	70000	510000	Salaries budget	00000	\$0.00	\$989,045.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	4030250	TR-Cosmetology Program	10000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	530000	Contractual services budget	54600	\$6,739.50	\$0.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	540000	Genl materials & suppl budget	54600	\$10,604.55	\$0.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	550000	Travel and conference budget	54600	\$940.95	\$0.00
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	530000	Contractual services budget	00000	\$0.00	\$18,285.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	540000	Genl materials & suppl budget	12121	\$7,045.81	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	550000	Travel and conference budget	12121	\$2,085.16	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	10000	510000	Salaries budget	12121	\$0.00	\$9,130.97
00003	Unrestricted - Education Fund	0015002	DO-Internal Auditing	80000	530000	Contractual services budget	00000	\$7,150.00	\$0.00
00003	Unrestricted - Education Fund	0015002	DO-Internal Auditing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	0015002	DO-Internal Auditing	80000	550000	Travel and conference budget	00000	\$0.00	\$4,150.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	540000	Genl materials & suppl budget	00000	\$388.85	\$0.00
00003	Unrestricted - Education Fund	3070600	MX-Central Stores	80000	560000	Fixed charges budget	00000	\$3,480.27	\$0.00
00003	Unrestricted - Education Fund	3070600	MX-Central Stores	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,869.12
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	540000	Genl materials & suppl budget	00000	\$25.00	\$0.00
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	570000	Utilities budget	00000	\$89.91	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	570000	Utilities budget	00000	\$191.44	\$0.00
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$25.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	570000	Utilities budget	00000	\$0.00	\$281.35
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	540000	Genl materials & suppl budget	00000	\$2,102.18	\$0.00
00003	Unrestricted - Education Fund	4010800	TR-Social And Psych Science	10000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	4010250	TR-Humanities,Art,F Lang.,Commerc	10000	540000	Genl materials & suppl budget	00000	\$406.34	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,008.52
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	550000	Travel and conference budget	00000	\$10.43	\$0.00
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	550000	Travel and conference budget	00000	\$522.74	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	550000	Travel and conference budget	00000	\$401.16	\$0.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	550000	Travel and conference budget	00000	\$280.96	\$0.00
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	550000	Travel and conference budget	00000	\$168.05	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	550000	Travel and conference budget	00000	\$0.00	\$1,383.34
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	550000	Travel and conference budget	54410	\$1,251.00	\$0.00
00003	Unrestricted - Education Fund	3000100	MX-Office Of The President	20000	550000	Travel and conference budget	00000	\$254.00	\$0.00

Fund	Fund-Description	Deptm/Dept-Description	Progra/Account-Description	Class	From	To
00003	Unrestricted - Education Fund	3000200 MX-Human Resources	80000 550000 Travel and conference budget	00000	\$0.00	\$1,505.00
00003	Unrestricted - Education Fund	40 TR-Truman	20000 510000 Salaries budget	00000	\$29,612.72	\$0.00
00003	Unrestricted - Education Fund	4050100 TR-Adult Education - LVC	20000 510000 Salaries budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	4000400 TR-Office Of Instructional Svcs	20000 510000 Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	4000450 TR-Vice-President	20000 510000 Salaries budget	00000	\$0.00	\$4,612.72
00003	Unrestricted - Education Fund	4021500 TR-Nursing	10000 510000 Salaries budget	00000	\$45,000.00	\$0.00
00003	Unrestricted - Education Fund	4010100 TR-Communications Arts And Skills	10000 510000 Salaries budget	00000	\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	4010100 TR-Communications Arts And Skills	10000 510000 Salaries budget	51325	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	4010800 TR-Social And Psych Science	10000 510000 Salaries budget	00000	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	4010250 TR-Humanities,Art,F.Lang.,Commerc	10000 510000 Salaries budget	51325	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	4010650 TR-Biological Science	10000 510000 Salaries budget	00000	\$0.00	\$22,000.00
00003	Unrestricted - Education Fund	4070000 TR-Offc Of Bus & Operational Svcs	80000 570000 Utilities budget	00000	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	4070200 TR-Operational Services	70000 530000 Contractual services budget	00000	\$0.00	\$35,000.00
00003	Unrestricted - Education Fund	4070200 TR-Operational Services	80000 540000 Genl materials & suppl budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	5010050 OH-Dean-Instruction	10000 510000 Salaries budget	00000	\$40,000.00	\$0.00
00003	Unrestricted - Education Fund	5010350 OH-Humanities	10000 510000 Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	5021500 OH-Nursing	10000 510000 Salaries budget	00000	\$0.00	\$65,000.00
00003	Unrestricted - Education Fund	5021800 OH-Optomology	10000 510000 Salaries budget	00000	\$35,000.00	\$0.00
00003	Unrestricted - Education Fund	5010750 OH-Physical Science	10000 510000 Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	5010150 OH-English	10000 510000 Salaries budget	00000	\$0.00	\$55,000.00
05501	Unrestricted - O & M	3070300 MX-Plant Operation-Staff	70000 540000 Genl materials & suppl budget	00000	\$13.69	\$0.00
05501	Unrestricted - O & M	3070300 MX-Plant Operation-Staff	70000 550000 Travel and conference budget	00000	\$500.00	\$0.00
05501	Unrestricted - O & M	3070300 MX-Plant Operation-Staff	70000 560000 Fixed charges budget	00000	\$386.22	\$0.00
05501	Unrestricted - O & M	3070300 MX-Plant Operation-Staff	70000 530000 Contractual services budget	00000	\$0.00	\$899.91
05501	Unrestricted - O & M	3070400 MX-Security Service-Staff	70000 560000 Fixed charges budget	00000	\$1,235.94	\$0.00
05501	Unrestricted - O & M	3070300 MX-Plant Operation-Staff	70000 540000 Genl materials & suppl budget	00000	\$348.81	\$0.00
05501	Unrestricted - O & M	3000150 MX-Campus Administration	70000 530000 Contractual services budget	00000	\$0.00	\$1,584.75
00003	Unrestricted - Education Fund	3000400 MX-Office Of Instructional Svcs	80000 510000 Salaries budget	12400	\$28,245.92	\$0.00
00003	Unrestricted - Education Fund	3061500 MX-Advising And Guidance	10000 510000 Salaries budget	00000	\$21,754.08	\$0.00
00003	Unrestricted - Education Fund	3010750 MX-Physical Science	20000 510000 Salaries budget	00000	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	3070500 MX-Reprographics	10000 540000 Genl materials & suppl budget	00000	\$0.00	\$3.20
00003	Unrestricted - Education Fund	3060000 MX-Office Of Student Services	80000 560000 Fixed charges budget	00000	\$0.00	\$3,509.52
00003	Unrestricted - Education Fund	3060000 MX-Office Of Student Services	30000 540000 Genl materials & suppl budget	00000	\$76.06	\$0.00
00003	Unrestricted - Education Fund	3060310 MX-Information Technology	30000 550000 Travel and conference budget	00000	\$918.24	\$0.00
00003	Unrestricted - Education Fund	3070000 MX-Offc Of Bus & Operational Svcs	80000 540000 Genl materials & suppl budget	00000	\$263.00	\$0.00
00003	Unrestricted - Education Fund	3050300 MX-Learning Resources Center	80000 530000 Contractual services budget	00000	\$161.18	\$0.00
00003	Unrestricted - Education Fund	3070000 MX-Offc Of Bus & Operational Svcs	20000 550000 Travel and conference budget	00000	\$121.00	\$0.00
00003	Unrestricted - Education Fund	3070500 MX-Reprographics	80000 560000 Fixed charges budget	00000	\$323.75	\$0.00
00003	Unrestricted - Education Fund	3070100 MX-Business Office	80000 550000 Travel and conference budget	00000	\$1,488.22	\$0.00
00003	Unrestricted - Education Fund	3000400 MX-Office Of Instructional Svcs	20000 530000 Contractual services budget	00000	\$161.27	\$0.00
00003	Unrestricted - Education Fund	3021270 MX-Physician Assistant	20000 540000 Genl materials & suppl budget	00000	\$3,059.69	\$0.00
00003	Unrestricted - Education Fund	3010650 MX-Biological Science	10000 540000 Genl materials & suppl budget	00000	\$0.00	\$3,000.00
					\$0.00	\$59.69

Fund	Fund-Description	Dept-Description	Prog-Description	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	530000	Contractual services budget	\$1,900.00
00003	Unrestricted - Education Fund	5070700	OH-Facilities Operations	70000	540000	Genl materials & suppl budget	\$600.00
00003	Unrestricted - Education Fund	5070200	OH-Operational Services	80000	540000	Genl materials & suppl budget	\$600.00
00003	Unrestricted - Education Fund	5070400	OH-Security Service-Staff	70000	540000	Genl materials & suppl budget	\$1,200.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	\$1,900.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	550000	Travel and conference budget	\$2.39
00003	Unrestricted - Education Fund	3040000	MX-Continuing Education	10000	550000	Travel and conference budget	\$6.97
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	20000	550000	Travel and conference budget	\$0.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	550000	Travel and conference budget	\$1,711.59
00003	Unrestricted - Education Fund	0010002	DO-Vice Chancellor - Finance	80000	530000	Contractual services budget	\$133,530.46
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	\$66,469.54
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	530000	Contractual services budget	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	530000	Contractual services budget	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	540000	Genl materials & suppl budget	\$50.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	590000	Other expenditures budget	\$800.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	50000	530000	Contractual services budget	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	\$4,000.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	30000	540000	Genl materials & suppl budget	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	\$5,000.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	60000	540000	Genl materials & suppl budget	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	\$5,000.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	80000	560000	Fixed charges budget	\$0.00
07003	WYCC New Projects	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	\$102,371.63
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	550000	Travel and conference budget	\$0.00
07003	WYCC New Projects	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	\$14,000.00
07003	WYCC New Projects	8075004	WYCC-WYCC - Programming	20000	540000	Genl materials & suppl budget	\$0.00
07003	WYCC New Projects	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	\$35,000.00
07003	WYCC New Projects	8075006	WYCC-WYCC - Engineering	20000	540000	Genl materials & suppl budget	\$0.00
07003	WYCC New Projects	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	\$8,207.60
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	530000	Contractual services budget	\$0.00
07003	WYCC New Projects	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	\$75,000.00
07003	WYCC New Projects	8075004	WYCC-WYCC - Programming	20000	530000	Contractual services budget	\$0.00
07003	WYCC New Projects	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	\$5,000.00
07003	WYCC New Projects	8075004	WYCC-WYCC - Programming	20000	530000	Contractual services budget	\$0.00
07003	WYCC New Projects	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	\$20,000.00
07003	WYCC New Projects	8075005	WYCC-WYCC - Promotions	20000	530000	Contractual services budget	\$0.00
07003	WYCC New Projects	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	\$0.00
07003	WYCC New Projects	8075007	WYCC-WYCC - General Administration	20000	530000	Contractual services budget	\$0.00
07003	WYCC New Projects	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	\$10,000.00
07003	WYCC New Projects	8075008	WYCC-WYCC - Underwriting	20000	530000	Contractual services budget	\$0.00
07003	WYCC New Projects	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	\$5,000.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	590000	Other expenditures budget	\$0.00
00003	Unrestricted - Education Fund	5020100	OH-Dean-Career Programs	10000	540000	Genl materials & suppl budget	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	540000	Genl materials & suppl budget	\$70,000.00
05501	Unrestricted - O & M	1005025	KK-Facilities Maintenance	70000	510000	Salaries budget	\$30,000.00

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
05501	Unrestricted - O & M	1005025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$25,000.00
05501	Unrestricted - O & M	1005025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	1050500	KK-Library	20000	540000	Genl materials & suppl budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	10000	550000	Travel and conference budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	10000	540000	Genl materials & suppl budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	1020290	KK-Air Conditioning	10000	550000	Travel and conference budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	59810	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	530000	Contractual services budget	00000	\$0.00	\$42,000.00
00003	Unrestricted - Education Fund	5010260	OH-Visual & Performing Arts	10000	530000	Contractual services budget	00000	\$600.00	\$0.00
00003	Unrestricted - Education Fund	5010750	OH-Physical Science	10000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5020100	OH-Dean-Career Programs	10000	530000	Contractual services budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	530000	Contractual services budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	10000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	530000	Contractual services budget	00000	\$400.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	530000	Contractual services budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	20000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	20000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	20000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	530000	Contractual services budget	00000	\$700.00	\$0.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	30000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5000600	OH-Marketing	80000	530000	Contractual services budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$29,000.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$39,900.00
								\$5,943,309.02	\$5,943,309.02