

**29873**

**ADOPTED – BOARD OF TRUSTEES COMMUNITY  
COLLEGE DISTRICT NO. 508  
DECEMBER 3, 2009**

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508  
COUNTY OF COOK AND STATE OF ILLINOIS**

**RESOLUTION AUTHORIZING TRANSFER OF FUNDS**

**WHEREAS**, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

**WHEREAS**, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

**NOW, THEREFORE, BE IT RESOLVED** that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

December 3, 2009

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$4,010,761.14 be transferred within the Unrestricted Funds as follows for Nov, 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0000110	DO-Child Development	20000	550000	Travel and conference budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0000110	DO-Child Development	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
05001	Unrestricted - Liability & Pro	0023002	DO-Business Process Design Group	80000	520000	Empl ben & oth deduct budget	00000	\$5,525.00	\$0.00
05001	Unrestricted - Liability & Pro	0000150	DO-Business Process Design Group	80000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$5,525.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	01000	\$20,000.00	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$20,000.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	01000	\$20,000.00	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$20,000.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	01000	\$2,070.00	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	560000	Fixed charges budget	00000	\$0.00	\$2,070.00
00003	Unrestricted - Education Fund	0010104	DO-Assoc Vice Chancellor, Finance	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	0010104	DO-Assoc Vice Chancellor, Finance	80000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0015002	DO-Internal Auditing	80000	530000	Contractual services budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	0015002	DO-Internal Auditing	80000	510000	Salaries budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	0015002	DO-Internal Auditing	80000	530000	Contractual services budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	0015002	DO-Internal Auditing	80000	510000	Salaries budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	560000	Fixed charges budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	570000	Utilities budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	530000	Contractual services budget	00000	\$0.00	\$41,062.19
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	10590	\$41,062.19	\$0.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	530000	Contractual services budget	00000	\$41,062.19	\$0.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	10590	\$0.00	\$41,062.19
05001	Unrestricted - Liability & Pro	0025010	DO-Risk Management	80000	530000	Contractual services budget	01000	\$80,500.00	\$0.00
05001	Unrestricted - Liability & Pro	0025010	DO-Risk Management	30000	530000	Contractual services budget	01000	\$0.00	\$80,500.00
05001	Unrestricted - Liability & Pro	0025010	DO-Risk Management	30000	530000	Contractual services budget	01000	\$80,500.00	\$0.00
05001	Unrestricted - Liability & Pro	0025010	DO-Risk Management	80000	530000	Contractual services budget	01000	\$0.00	\$80,500.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	510000	Salaries budget	12121	\$497,462.26	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	12121	\$0.00	\$497,462.26
00003	Unrestricted - Education Fund	1150600	KK-Academic Support-Dawson	10000	510000	Salaries budget	12121	\$23,045.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	12121	\$0.00	\$23,045.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	12121	\$20,496.26	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	510000	Salaries budget	12121	\$0.00	\$20,496.26
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	00000	\$55,000.00	\$0.00
00003	Unrestricted - Education Fund	1010150	KK-English	10000	510000	Salaries budget	00000	\$0.00	\$55,000.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	00000	\$55,000.00	\$0.00
00003	Unrestricted - Education Fund	1010800	KK-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$0.00	\$55,000.00
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000	\$1,012.00	\$0.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,012.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	530000	Contractual services budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	1060937	KK-Wrestling	60000	530000	Contractual services budget	00000	\$4,400.00	\$0.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$4,400.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	20000	510000	Salaries budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	1160500	KK-Student Svcs And Aids-Dawson	30000	540000	Genl materials & suppl budget	00000	\$400.00	\$0.00
00003	Unrestricted - Education Fund	1160500	KK-Student Svcs And Aids-Dawson	30000	550000	Travel and conference budget	00000	\$0.00	\$400.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	530000	Contractual services budget	00000	\$420.00	\$0.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	560000	Fixed charges budget	00000	\$0.00	\$420.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51320	\$196,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$196,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	01000	\$3,100.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51320	\$0.00	\$3,100.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$12,000.00	\$0.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	90000	590000	Other expenditures budget	70001	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	2060500	HW-Student Services And Aids	30000	530000	Contractual services budget	00000	\$17,000.00	\$0.00
00003	Unrestricted - Education Fund	2060500	HW-Student Services And Aids	30000	560000	Fixed charges budget	00000	\$0.00	\$17,000.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	01000	\$53,888.00	\$0.00
00003	Unrestricted - Education Fund	3020870	MX-Allied Health	10000	510000	Salaries budget	00000	\$0.00	\$53,888.00
00003	Unrestricted - Education Fund	3020870	MX-Allied Health	10000	530000	Contractual services budget	00000	\$779.68	\$0.00
00003	Unrestricted - Education Fund	3020870	MX-Allied Health	10000	550000	Travel and conference budget	75001	\$0.00	\$779.68
00003	Unrestricted - Education Fund	3020870	MX-Allied Health	10000	530000	Contractual services budget	00000	\$30.00	\$0.00
00003	Unrestricted - Education Fund	3020870	MX-Allied Health	10000	550000	Travel and conference budget	00110	\$0.00	\$30.00
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	550000	Travel and conference budget	00000	\$2,193.40	\$0.00
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	550000	Travel and conference budget	75001	\$0.00	\$2,193.40
00003	Unrestricted - Education Fund	3021350	MX-Surgical Technology	10000	540000	Genl materials & suppl budget	00000	\$450.00	\$0.00
00003	Unrestricted - Education Fund	3021350	MX-Surgical Technology	10000	550000	Travel and conference budget	00000	\$0.00	\$450.00
00003	Unrestricted - Education Fund	3021500	MX-Nursing	10000	530000	Contractual services budget	00000	\$48.00	\$0.00
00003	Unrestricted - Education Fund	3021500	MX-Nursing	10000	550000	Travel and conference budget	00110	\$0.00	\$48.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	530000	Contractual services budget	00000	\$675.88	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$675.88
00003	Unrestricted - Education Fund	3061700	MX-Financial Aid	30000	550000	Travel and conference budget	00000	\$10.88	\$0.00
00003	Unrestricted - Education Fund	3061700	MX-Financial Aid	30000	550000	Travel and conference budget	00110	\$0.00	\$10.88
07504	Child Care Auxiliary Account	30	MX-Malcolm X	60000	510000	Salaries budget	00000	\$140,000.00	\$0.00
07504	Child Care Auxiliary Account	3065500	MX-Child Development Center	60000	510000	Salaries budget	00000	\$0.00	\$140,000.00
00003	Unrestricted - Education Fund	3070100	MX-Business Office	80000	540000	Genl materials & suppl budget	00000	\$185.00	\$0.00
00003	Unrestricted - Education Fund	3070100	MX-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$185.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	10000	540000	Genl materials & suppl budget	00000	\$1,900.36	\$0.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	560000	Fixed charges budget	00000	\$0.00	\$1,900.36
00003	Unrestricted - Education Fund	5010260	OH-Visual & Performing Arts	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5010260	OH-Visual & Performing Arts	10000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5020200	OH-Applied Sciences & Technology	10000	540000	Genl materials & suppl budget	12120	\$7,500.00	\$0.00



Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	5010600	OH-Natural Sciences	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,500.00
00003	Unrestricted - Education Fund	5020200	OH-Applied Sciences & Technology	10000	530000	Contractual services budget	12120	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	5020200	OH-Applied Sciences & Technology	80000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	5041350	OH-South Chicago Learning	10000	540000	Genl materials & suppl budget	00000	\$428.00	\$0.00
00003	Unrestricted - Education Fund	5041350	OH-South Chicago Learning	10000	530000	Contractual services budget	00000	\$0.00	\$428.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	10000	510000	Salaries budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$3,500.00	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	530000	Contractual services budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	530000	Contractual services budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	550000	Travel and conference budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	5021500	OH-Nursing	10000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	5070700	OH-Facilities Operations	70000	540000	Genl materials & suppl budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	5070700	OH-Facilities Operations	70000	550000	Travel and conference budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	550000	Travel and conference budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	550000	Travel and conference budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	530000	Contractual services budget	00000	\$7,500.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	530000	Contractual services budget	00000	\$0.00	\$7,500.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	510000	Salaries budget	00000	\$18,000.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	510000	Salaries budget	00000	\$0.00	\$18,000.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	530000	Contractual services budget	00000	\$3,500.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	550000	Travel and conference budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
07504	Child Care Auxiliary Account	6065000	DA-Child Development Center	20000	510000	Salaries budget	00000	\$0.00	\$200,000.00
07005	Enterprise Activity	6020100	DA-Dean-Career Programs	40000	590000	Other expenditures budget	00000	\$0.00	\$0.00
07500	Auxiliary Activities Fund	00	DO-District Offices	40000	590000	Other expenditures budget	01000	\$20,000.00	\$0.00
07046	Biology Department	70	WR-Wright	40000	590000	Other expenditures budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	550000	Travel and conference budget	12121	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	510000	Salaries budget	12121	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	530000	Contractual services budget	12121	\$638.00	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	12121	\$0.00	\$638.00
07046	Biology Department	70	WR-Wright	40000	590000	Other expenditures budget	00000	\$20,000.00	\$0.00
07046	Biology Department	7010600	WR-Natural Science-North	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$20,000.00
07046	Biology Department	7010600	WR-Natural Science-North	40000	540000	Genl materials & suppl budget	00000	\$2,500.00	\$0.00
07046	Biology Department	7010600	WR-Natural Science-North	40000	510000	Salaries budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	7010950	WR-Criminal Justice-North	10000	510000	Salaries budget	00000	\$3,300.00	\$0.00
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,300.00
07026	Environmental Tech Training	70	WR-Wright	40000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7060200	WR-Dean Of Student Services-North	30000	540000	Genl materials & suppl budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7060200	WR-Dean Of Student Services-North	30000	530000	Contractual services budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54240	\$2,990.00	\$0.00

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54250	\$0.00	\$2,990.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54240	\$2,990.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54240	\$0.00	\$2,990.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54250	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54220	\$300.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54220	\$0.00	\$300.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54220	\$17.50	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54220	\$0.00	\$17.50
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$7,500.00	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	550000	Travel and conference budget	00000	\$0.00	\$7,500.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$990.00	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	530000	Contractual services budget	00000	\$0.00	\$990.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$750.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$750.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	540000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	530000	Contractual services budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	530000	Contractual services budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	530000	Contractual services budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	54000	\$6,200.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	530000	Contractual services budget	00000	\$0.00	\$6,200.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	54000	\$800.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	530000	Contractual services budget	00000	\$0.00	\$800.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	550000	Travel and conference budget	54000	\$0.00	\$800.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$328.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	550000	Travel and conference budget	00000	\$0.00	\$328.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$950.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	550000	Travel and conference budget	00000	\$0.00	\$950.00
07003	WYCC New Projects	8075004	WYCC-WYCC - Programming	20000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
07003	WYCC New Projects	8075004	WYCC-WYCC - Programming	20000	570000	Utilities budget	00000	\$0.00	\$1,000.00
05501	Unrestricted - O & M	8075018	WYCC-WYCC - Transmitter/Broadcast	70000	570000	Utilities budget	00000	\$0.00	\$1,000.00
05501	Unrestricted - O & M	8075006	WYCC-WYCC - Engineering	70000	570000	Utilities budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	60000	540000	Genl materials & suppl budget	00000	\$36.71	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$36.71
05501	Unrestricted - O & M	8075018	WYCC-WYCC - Transmitter/Broadcast	70000	570000	Utilities budget	00000	\$2,500.00	\$0.00
05501	Unrestricted - O & M	8075018	WYCC-WYCC - Transmitter/Broadcast	70000	530000	Contractual services budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	540000	Genl materials & suppl budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	550000	Travel and conference budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	510000	Salaries budget	00000	\$0.00	\$20,000.00



Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	1010800	KK-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$75,000.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	80000	510000	Salaries budget	00000	\$0.00	\$45,000.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	00000	\$80,866.84	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-Dean of Instruction	10000	510000	Salaries budget	00000	\$0.00	\$80,866.84
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	510000	Salaries budget	00000	\$56,027.45	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-Dean of Instruction	10000	510000	Salaries budget	00000	\$0.00	\$56,027.45
00003	Unrestricted - Education Fund	1000600	KK-Marketing	80000	510000	Salaries budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	30	MX-Malcolm X	10000	590000	Other expenditures budget	99000	\$275,942.70	\$0.00
00003	Unrestricted - Education Fund	3010100	MX-Communications Arts And Skills	10000	510000	Salaries budget	00000	\$27,500.00	\$0.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	00000	\$0.00	\$27,500.00
00003	Unrestricted - Education Fund	3061500	MX-Advising And Guidance	20000	510000	Salaries budget	00000	\$0.00	\$127,500.00
00003	Unrestricted - Education Fund	3061700	MX-Financial Aid	30000	510000	Salaries budget	00000	\$0.00	\$6,509.70
00003	Unrestricted - Education Fund	30	MX-Malcolm X	10000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$141,933.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	560000	Fixed charges budget	00000	\$2,070.00	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	01000	\$0.00	\$2,070.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	01000	\$2,070.00	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	560000	Fixed charges budget	01000	\$0.00	\$2,070.00
00003	Unrestricted - Education Fund	0023002	DO-Business Process Design Group	80000	510000	Salaries budget	00000	\$652,840.00	\$0.00
00003	Unrestricted - Education Fund	0000150	DO-Business Process Design Group	80000	510000	Salaries budget	00000	\$0.00	\$652,840.00
00003	Unrestricted - Education Fund	0023002	DO-Business Process Design Group	80000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$107,243.04
00003	Unrestricted - Education Fund	0000150	DO-Business Process Design Group	80000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$107,243.04
00003	Unrestricted - Education Fund	0023002	DO-Business Process Design Group	80000	530000	Contractual services budget	00000	\$35,000.00	\$0.00
00003	Unrestricted - Education Fund	0000150	DO-Business Process Design Group	80000	530000	Contractual services budget	00000	\$0.00	\$35,000.00
00003	Unrestricted - Education Fund	0023002	DO-Business Process Design Group	80000	540000	Genl materials & suppl budget	00000	\$46,325.00	\$0.00
00003	Unrestricted - Education Fund	0000150	DO-Business Process Design Group	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$46,325.00
00003	Unrestricted - Education Fund	0023002	DO-Business Process Design Group	80000	550000	Travel and conference budget	00000	\$95,450.00	\$0.00
00003	Unrestricted - Education Fund	0000150	DO-Business Process Design Group	80000	550000	Travel and conference budget	00000	\$0.00	\$95,450.00
00003	Unrestricted - Education Fund	5000200	OH-Human Resources	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5000200	OH-Human Resources	80000	530000	Contractual services budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	5000200	OH-Human Resources	80000	550000	Travel and conference budget	00000	\$0.00	\$500.00
05001	Unrestricted - Liability & Pro	0000150	DO-Business Process Design Group	80000	520000	Empl ben & oth deduct budget	00000	\$5,525.00	\$0.00
05001	Unrestricted - Liability & Pro	0023002	DO-Business Process Design Group	80000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$5,525.00
05001	Unrestricted - Liability & Pro	0000150	DO-Business Process Design Group	80000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$5,525.42
05001	Unrestricted - Liability & Pro	0023002	DO-Business Process Design Group	80000	520000	Empl ben & oth deduct budget	00000	\$5,525.42	\$0.00
00003	Unrestricted - Education Fund	0015002	DO-Internal Auditing	80000	540000	Genl materials & suppl budget	00000	\$261.00	\$0.00
00003	Unrestricted - Education Fund	0015508	DO-Vice Chancellor - Development	80000	540000	Genl materials & suppl budget	00000	\$261.00	\$0.00
00003	Unrestricted - Education Fund	0010102	DO-Purchasing & Accounts Payable	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$522.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	12121	\$30,100.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	530000	Contractual services budget	12121	\$0.00	\$7,100.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	540000	Genl materials & suppl budget	12121	\$0.00	\$1,800.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	550000	Travel and conference budget	12121	\$0.00	\$21,200.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	12121	\$58,250.00	\$0.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	510000	Salaries budget	12121	\$0.00	\$14,000.00
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	10000	510000	Salaries budget	12121	\$0.00	\$14,000.00

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	20000	540000	Genl materials & suppl budget	12121	\$0.00	\$29,500.00
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	20000	550000	Travel and conference budget	12121	\$0.00	\$750.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	12121	\$23,773.00	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	12121	\$0.00	\$6,500.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	540000	Genl materials & suppl budget	12121	\$0.00	\$10,873.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	550000	Travel and conference budget	12121	\$0.00	\$6,400.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	12121	\$33,750.00	\$0.00
00003	Unrestricted - Education Fund	1022100	KK-Theatre, Radio & Television Br	10000	510000	Salaries budget	12121	\$0.00	\$14,000.00
00003	Unrestricted - Education Fund	1022100	KK-Theatre, Radio & Television Br	10000	550000	Travel and conference budget	12121	\$0.00	\$7,750.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	10000	550000	Travel and conference budget	12121	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	12121	\$213,891.00	\$0.00
00003	Unrestricted - Education Fund	1050600	KK-Academic Support	10000	510000	Salaries budget	12121	\$0.00	\$129,371.00
00003	Unrestricted - Education Fund	1050600	KK-Academic Support	20000	540000	Genl materials & suppl budget	12121	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	10000	510000	Salaries budget	12121	\$0.00	\$69,900.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	530000	Contractual services budget	12121	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$5,120.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	550000	Travel and conference budget	12121	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	510000	Salaries budget	00000	\$104,700.00	\$0.00
00003	Unrestricted - Education Fund	1022050	KK-VP Media and Distance Learning	20000	510000	Salaries budget	00000	\$0.00	\$104,700.00
00003	Unrestricted - Education Fund	1022100	KK-Theatre, Radio & Television Br	10000	510000	Salaries budget	00000	\$37,868.00	\$0.00
00003	Unrestricted - Education Fund	1022050	KK-VP Media and Distance Learning	20000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	12121	\$52,085.00	\$0.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	10000	510000	Salaries budget	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	12121	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	20000	530000	Contractual services budget	12121	\$0.00	\$18,285.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	20000	540000	Genl materials & suppl budget	12121	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	10000	540000	Genl materials & suppl budget	12121	\$0.00	\$7,800.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	10000	550000	Travel and conference budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	10000	550000	Travel and conference budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	10000	550000	Travel and conference budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	1022050	KK-VP Media and Distance Learning	20000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	1022050	KK-VP Media and Distance Learning	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	1022050	KK-VP Media and Distance Learning	10000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	00000	\$56,378.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	30000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$14,187.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	530000	Contractual services budget	51320	\$0.00	\$42,191.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	01000	\$41,062.19	\$0.00
05001	Unrestricted - Liability & Pro	00	DO-District Offices	80000	590000	Other expenditures budget	01000	\$0.00	\$41,062.19
05001	Unrestricted - Liability & Pro	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	10590	\$0.00	\$41,062.19
								\$4,010,761.14	\$4,010,761.14