

**29655**

**ADOPTED-BOARD OF TRUSTEES COMMUNITY  
COLLEGE DISTRICT NO. 508  
AUGUST 6, 2009**

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508  
COUNTY OF COOK AND STATE OF ILLINOIS**

**RESOLUTION AUTHORIZING TRANSFER OF FUNDS**

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

August 6, 2009 – Office of Finance

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,002,918.07 be transferred within the Unrestricted Funds as follows for Jul, 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	590000	Other expenditures budget	01000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	550000	Travel and conference budget	01000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	0005028	DO-Mail Room & Telephone	80000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	0005028	DO-Mail Room & Telephone	80000	560000	Fixed charges budget	00000	\$0.00	\$500.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	560000	Fixed charges budget	00000	\$67,020.00	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	\$0.00	\$67,020.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	01000	\$67,020.00	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	560000	Fixed charges budget	00000	\$0.00	\$67,020.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	\$0.00	\$67,020.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	560000	Fixed charges budget	00000	\$990.04	\$0.00
00003	Unrestricted - Education Fund	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	\$0.00	\$990.04
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	\$422.30	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	550000	Travel and conference budget	00000	\$0.00	\$422.30
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	550000	Travel and conference budget	00000	\$422.30	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$422.30
00003	Unrestricted - Education Fund	0010105	DO-Controller	80000	540000	Fixed charges budget	00000	\$8,800.00	\$0.00
00003	Unrestricted - Education Fund	0010104	DO-Assoc Vice Chancellor, Finance	80000	560000	Genl materials & suppl budget	00000	\$0.00	\$8,800.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	570000	Utilities budget	00000	\$0.00	\$2,000.00
05501	Unrestricted - O & M	1005025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$7,000.00	\$0.00
05501	Unrestricted - O & M	1005031	KK-KK - Plant Management	70000	530000	Contractual services budget	82556	\$0.00	\$7,000.00
05501	Unrestricted - O & M	1005025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$500.00	\$0.00
05501	Unrestricted - O & M	1005031	KK-KK - Plant Management	70000	530000	Contractual services budget	82556	\$0.00	\$500.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	00000	\$9,900.00	\$0.00
00003	Unrestricted - Education Fund	1070200	KK-Operational Services	80000	510000	Salaries budget	00000	\$0.00	\$9,900.00
00003	Unrestricted - Education Fund	2000310	HW-Strategic Planning	80000	540000	Genl materials & suppl budget	00000	\$8,000.00	\$0.00
00003	Unrestricted - Education Fund	2000310	HW-Strategic Planning	80000	510000	Salaries budget	00000	\$0.00	\$8,000.00
07020	Workforce Institute	2005020	HW-HW - Enterprise Activity	40000	510000	Salaries budget	00000	\$0.00	\$8,000.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	510000	Salaries budget	00000	\$1,103,750.00	\$0.00
07020	Workforce Institute	2005020	HW-HW - Enterprise Activity	40000	530000	Contractual services budget	00000	\$0.00	\$1,103,750.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	530000	Contractual services budget	00000	\$890,000.00	\$0.00
07020	Workforce Institute	2005020	HW-Work Force Development	40000	590000	Other expenditures budget	00000	\$0.00	\$890,000.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	590000	Other expenditures budget	00000	\$248,250.00	\$0.00
07020	Workforce Institute	2005020	HW-HW - Enterprise Activity	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$248,250.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	540000	Genl materials & suppl budget	00000	\$165,000.00	\$0.00
07020	Workforce Institute	2005020	HW-HW - Enterprise Activity	40000	550000	Travel and conference budget	00000	\$0.00	\$165,000.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	550000	Travel and conference budget	00000	\$46,000.00	\$0.00
07020	Workforce Institute	2005020	HW-HW - Enterprise Activity	40000	570000	Utilities budget	00000	\$0.00	\$46,000.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	570000	Utilities budget	00000	\$15,000.00	\$0.00
07035	Customized Training	2005020	HW-HW - Enterprise Activity	60000	530000	Contractual services budget	00000	\$2,760.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,002,918.07 be transferred within the Unrestricted Funds as follows for Jul, 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
07035	Customized Training	2005020	HW-HW - Enterprise Activity	60000	560000	Fixed charges budget	00000	\$0.00	\$2,760.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	10000	530000	Contractual services budget	00000	\$70,000.00	\$0.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	550000	Travel and conference budget	00000	\$0.00	\$70,000.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	00000	\$65,000.00	\$0.00
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	510000	Salaries budget	00000	\$0.00	\$65,000.00
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	10000	530000	Contractual services budget	12121	\$52,800.00	\$0.00
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	10000	540000	Genl materials & suppl budget	12121	\$0.00	\$52,800.00
05501	Unrestricted - O & M	4070300	TR-Plant Operations-Staff	70000	530000	Contractual services budget	00000	\$27,000.00	\$0.00
05501	Unrestricted - O & M	4005031	TR-TR - Plant Management	70000	530000	Contractual services budget	00000	\$0.00	\$27,000.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	510000	Contractual services budget	82656	\$55,000.00	\$0.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	510000	Salaries budget	00000	\$0.00	\$55,000.00
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	20000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	550000	Travel and conference budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	6065000	DA-Child Development Center	20000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	6065000	DA-Child Development Center	20000	530000	Contractual services budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	6065000	DA-Child Development Center	20000	530000	Contractual services budget	00000	\$0.00	\$6,000.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
05501	Unrestricted - O & M	7005031	WR-WRN - Plant Management	70000	530000	Contractual services budget	82656	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
07046	Biology Department	70	WR-Wright	40000	510000	Salaries budget	12121	\$0.00	\$5,000.00
07046	Biology Department	7010600	WR-Natural Science-North	40000	530000	Contractual services budget	00000	\$8,000.00	\$0.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	10000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
07046	Biology Department	70	WR-Natural Science-North	40000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
07046	Biology Department	7010600	WR-Natural Science-North	40000	590000	Other expenditures budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	7020100	WR-Dean-Career Programs-North	20000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7020100	WR-Dean-Career Programs-North	20000	540000	Genl materials & suppl budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	7020100	WR-Dean-Career Programs-North	20000	530000	Contractual services budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
07026	Environmental Tech Training	70	WR-Wright	40000	530000	Contractual services budget	00000	\$30,000.00	\$0.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	510000	Salaries budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	540000	Genl materials & suppl budget	00000	\$50.00	\$0.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	530000	Contractual services budget	00000	\$0.00	\$50.00
00003	Unrestricted - Education Fund	7060200	WR-Dean Of Student Services-North	30000	540000	Genl materials & suppl budget	00000	\$75.00	\$0.00
00003	Unrestricted - Education Fund	7060200	WR-Dean Of Student Services-North	30000	530000	Contractual services budget	00000	\$0.00	\$75.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.00	\$1,000.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,002,918.07 be transferred within the Unrestricted Funds as follows for Jul, 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	540000	Genl materials & suppl budget	54310	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	550000	Travel and conference budget	54310	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$10,000.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$11,520.00	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	560000	Fixed charges budget	00000	\$0.00	\$11,520.00
05501	Unrestricted - O & M	7171200	WR-Plant Maintenance-Staff-Hpvc	70000	530000	Contractual services budget	00000	\$900.00	\$0.00
05501	Unrestricted - O & M	7105031	WR-WRHPVC - Plant Management	70000	530000	Contractual services budget	82656	\$0.00	\$900.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
07012	G.E.D. Testing Services - S.A.	70	WR-Wright	40000	590000	Other expenditures budget	00000	\$76,250.00	\$0.00
07047	ATI Enterprise	7130000	WR-Skills Programs-Hpvc	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$76,250.00
00003	Unrestricted - Education Fund	7130000	WR-Skills Programs-Hpvc	30000	540000	Genl materials & suppl budget	54000	\$250.00	\$0.00
00003	Unrestricted - Education Fund	7130000	WR-Skills Programs-Hpvc	30000	530000	Contractual services budget	54000	\$0.00	\$250.00
00003	Unrestricted - Education Fund	7200600	WR-Marketing-South	80000	540000	Genl materials & suppl budget	00000	\$12,000.00	\$0.00
00003	Unrestricted - Education Fund	7200600	WR-Marketing-South	80000	530000	Contractual services budget	00000	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	40000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
07035	Customized Training	7240600	WR-Medical Careers-South	40000	530000	Contractual services budget	00000	\$0.00	\$500.00
07035	Customized Training	7240600	WR-Medical Careers-South	40000	540000	Genl materials & suppl budget	00000	\$50.00	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	530000	Contractual services budget	00000	\$0.00	\$50.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$129,000.00	\$0.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$129,000.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	530000	Contractual services budget	00000	\$91,000.00	\$0.00
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	530000	Contractual services budget	00000	\$0.00	\$91,000.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	530000	Contractual services budget	00000	\$129,600.00	\$0.00
07003	WYCC New Projects	8075004	WYCC-WYCC - Programming	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$129,600.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	40000	530000	Contractual services budget	00000	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Programming	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$30,000.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	530000	Contractual services budget	00000	\$235,741.86	\$0.00
07003	WYCC New Projects	8075006	WYCC-WYCC - Engineering	20000	530000	Contractual services budget	00000	\$0.00	\$235,741.86
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	550000	Travel and conference budget	00000	\$48.73	\$0.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$48.73
07003	WYCC New Projects	80	WYCC-WYCC	40000	560000	Fixed charges budget	00000	\$191,000.00	\$0.00
07003	WYCC New Projects	8075018	WYCC-WYCC - Transmitter/Broadcast	80000	560000	Fixed charges budget	00000	\$0.00	\$191,000.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	10000	510000	Salaries budget	01000	\$4,000.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,002,918.07 be transferred within the Unrestricted Funds as follows for Jul, 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	510000	Salaries budget	01000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	530000	Contractual services budget	01000	\$17,000.00	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	40000	540000	Genl materials & suppl budget	01000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	510000	Salaries budget	01000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	530000	Contractual services budget	01000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	530000	Contractual services budget	01000	\$36,000.00	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	530000	Contractual services budget	01000	\$24,000.00	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	540000	Genl materials & suppl budget	01000	\$14,000.00	\$0.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	530000	Contractual services budget	01000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	540000	Genl materials & suppl budget	01000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	0000111	DO-Contracts/Grant Writing	80000	530000	Contractual services budget	01000	\$0.00	\$24,000.00
00003	Unrestricted - Education Fund	0000111	DO-Contracts/Grant Writing	80000	540000	Genl materials & suppl budget	01000	\$0.00	\$14,000.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	510000	Salaries budget	01000	\$0.00	\$150,000.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	530000	Contractual services budget	01000	\$0.00	\$24,000.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	540000	Genl materials & suppl budget	01000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	590000	Other expenditures budget	01000	\$73,000.00	\$0.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	510000	Salaries budget	00000	\$0.00	\$0.00
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	510000	Salaries budget	00000	\$0.00	\$113,084.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	510000	Salaries budget	00000	\$48,549.00	\$0.00
07003	WYCC New Projects	8075004	WYCC-WYCC - Programming	20000	510000	Salaries budget	00000	\$0.00	\$48,549.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	510000	Salaries budget	00000	\$187,981.00	\$0.00
07003	WYCC New Projects	8075005	WYCC-WYCC - Promotions	20000	510000	Salaries budget	00000	\$0.00	\$187,981.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	510000	Salaries budget	00000	\$39,316.00	\$0.00
07003	WYCC New Projects	8075007	WYCC-WYCC - General Administration	20000	510000	Salaries budget	00000	\$0.00	\$39,316.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	510000	Salaries budget	00000	\$109,656.00	\$0.00
07003	WYCC New Projects	8075008	WYCC-WYCC - Underwriting	20000	510000	Salaries budget	00000	\$0.00	\$109,656.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	510000	Salaries budget	00000	\$245,682.00	\$0.00
07003	WYCC New Projects	8075017	WYCC-WYCC - Production	20000	510000	Salaries budget	00000	\$0.00	\$245,682.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	550000	Travel and conference budget	00000	\$7,500.00	\$0.00
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	550000	Travel and conference budget	00000	\$0.00	\$7,500.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	550000	Travel and conference budget	00000	\$10,000.00	\$0.00
07003	WYCC New Projects	8075004	WYCC-WYCC - Programming	20000	550000	Travel and conference budget	00000	\$0.00	\$10,000.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	550000	Travel and conference budget	00000	\$4,000.00	\$0.00
07003	WYCC New Projects	8075008	WYCC-WYCC - Underwriting	20000	550000	Travel and conference budget	00000	\$0.00	\$4,000.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	510000	Salaries budget	00000	\$0.00	\$105,680.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$16,600.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$28,764.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	550000	Travel and conference budget	00000	\$0.00	\$2,800.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	550000	Travel and conference budget	00000	\$0.00	\$14,880.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$17,500.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00



**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,002,918.07 be transferred within the Unrestricted Funds as follows for Jul, 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
07500	Auxiliary Activities Fund	00	DO-District Offices	40000	590000	Other expenditures budget	01000	\$196,224.00	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	590000	Other expenditures budget	01000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	550000	Travel and conference budget	01000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	550000	Travel and conference budget	01000	\$0.00	\$2,000.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	00000	\$17,500.00	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	61800	\$0.00	\$17,500.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	540000	Genl materials & suppl budget	61800	\$0.00	\$10,000.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	530000	Contractual services budget	00000	\$6,000.00	\$0.00
07003	WYCC New Projects	8075008	WYCC-WYCC - Underwriting	20000	530000	Contractual services budget	00000	\$0.00	\$6,000.00
07003	WYCC New Projects	80	WYCC-WYCC	40000	540000	Genl materials & suppl budget	00000	\$6,000.00	\$0.00
07003	WYCC New Projects	8075008	WYCC-WYCC - Underwriting	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	70000	570000	Utilities budget	01000	\$801,885.84	\$0.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	70000	570000	Utilities budget	00000	\$0.00	\$98,752.44
00003	Unrestricted - Education Fund	1070100	KK-Business Office	70000	570000	Utilities budget	00000	\$0.00	\$109,119.72
00003	Unrestricted - Education Fund	3070100	MX-Business Office	70000	570000	Utilities budget	00000	\$0.00	\$66,774.00
00003	Unrestricted - Education Fund	4070100	TR-Business Office	70000	570000	Utilities budget	00000	\$0.00	\$107,127.84
00003	Unrestricted - Education Fund	5070100	OH-Business Office	70000	570000	Utilities budget	00000	\$0.00	\$117,903.36
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	70000	570000	Utilities budget	00000	\$0.00	\$97,512.60
00003	Unrestricted - Education Fund	6170100	WR-Business Office-Hpvc	70000	570000	Utilities budget	00000	\$0.00	\$151,523.28
00003	Unrestricted - Education Fund	4000100	DA-Business Office - Wsti	70000	570000	Utilities budget	00000	\$0.00	\$13,653.00
00003	Unrestricted - Education Fund	4070100	TR-Office Of The President	80000	550000	Travel and conference budget	00000	\$3,100.00	\$0.00
00003	Unrestricted - Education Fund	4040100	TR-Business Office	80000	550000	Travel and conference budget	00000	\$0.00	\$800.00
00003	Unrestricted - Education Fund	4040100	TR-Dean of Continuing Education	20000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	4061200	TR-Admissions And Records	30000	550000	Travel and conference budget	00000	\$0.00	\$800.00
00003	Unrestricted - Education Fund	4061400	TR-Registrars Office	30000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	4061700	TR-Financial Aid	30000	550000	Travel and conference budget	00000	\$0.00	\$500.00
								\$6,002,918.07	\$6,002,918.07