

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

February 7, 2008

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,530,172.32 be transferred within the Unrestricted Funds as follows for Jan, 2008

00003	Unrestricted - Education Fund	0000106	DO-AVO: Adult Education	20000	530000	Contractual services budget	00000	\$0.00	\$2,769.00
00003	Unrestricted - Education Fund	0000106	DO-AVO: Adult Education	20000	510000	Salaries budget	00000	\$2,769.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	10000	540000	Genl materials & suppl budget	01000	\$0.00	\$4,917.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	10000	540000	Genl materials & suppl budget	01000	\$4,917.00	\$0.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	90000	590000	Other expenditures budget	00000	\$0.00	\$1,331.68
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	540000	Genl materials & suppl budget	00000	\$1,331.68	\$0.00
00003	Unrestricted - Education Fund	0000112	DO-AVO: Health Programs	10000	550000	Travel and conference budget	00000	\$0.00	\$450.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	530000	Contractual services budget	00000	\$450.00	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	570000	Utilities budget	00000	\$0.00	\$368.94
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	550000	Travel and conference budget	00000	\$368.94	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	550000	Travel and conference budget	00000	\$0.00	\$250.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	530000	Contractual services budget	00000	\$250.00	\$0.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	530000	Contractual services budget	00000	\$0.00	\$500.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	0000126	DO-Project Access	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,414.70
00003	Unrestricted - Education Fund	0000126	DO-Project Access	20000	550000	Travel and conference budget	00000	\$1,414.70	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,320.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	\$10,320.00	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	0010002	DO-Vice Chancellor - Finance	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	0010002	DO-Vice Chancellor - Finance	80000	530000	Contractual services budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	0010002	DO-Vice Chancellor - Finance	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$38.96
00003	Unrestricted - Education Fund	0010002	DO-Vice Chancellor - Finance	80000	530000	Contractual services budget	00000	\$38.96	\$0.00
00003	Unrestricted - Education Fund	0010102	DO-Purchasing & Accounts Payable	80000	540000	Travel and conference budget	00000	\$0.00	\$2,817.00
00003	Unrestricted - Education Fund	0010102	DO-Purchasing & Accounts Payable	80000	530000	Contractual services budget	00000	\$2,817.00	\$0.00
00003	Unrestricted - Education Fund	0015001	DO-Inspector General	80000	510000	Salaries budget	00000	\$0.00	\$52,000.00
00003	Unrestricted - Education Fund	0015001	DO-Inspector General	80000	530000	Contractual services budget	00000	\$52,000.00	\$0.00
00003	Unrestricted - Education Fund	0015001	DO-Inspector General	80000	550000	Travel and conference budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	0015001	DO-Inspector General	80000	510000	Salaries budget	00000	\$5,000.00	\$0.00
05501	Unrestricted - O & M	1005025	KK-Facilities Maintenance	70000	580000	Capital outlay budget	00000	\$0.00	\$3,000.00
05501	Unrestricted - O & M	1005025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	01000	\$320,000.00	\$0.00
05501	Unrestricted - O & M	1005031	KK-KK - Plant Management	70000	570000	Utilities budget	00000	\$0.00	\$320,000.00
00003	Unrestricted - Education Fund	1010150	KK-English	10000	510000	Salaries budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	510000	Salaries budget	00000	\$0.00	\$89,000.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	00000	\$89,000.00	\$0.00
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$700.00
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	550000	Travel and conference budget	00000	\$700.00	\$0.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	510000	Salaries budget	00000	\$0.00	\$30,000.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,530,172.32 be transferred within the Unrestricted Funds as follows for Jan, 2008

00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	00000	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	1021950	KK-Social Service And Child Dev	10000	510000	Salaries budget	00000	\$0.00	\$24,000.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	00000	\$24,000.00	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	1022100	KK-Theatre, Radio & Television Br	10000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,985.00
00003	Unrestricted - Education Fund	1022100	KK-Theatre, Radio & Television Br	10000	550000	Travel and conference budget	00000	\$0.00	\$680.22
00003	Unrestricted - Education Fund	1060300	KK-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	30000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	540000	Genl materials & suppl budget	12121	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	30000	530000	Contractual services budget	12121	\$0.00	\$600.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	540000	Genl materials & suppl budget	12121	\$600.00	\$0.00
07012	G.E.D. Testing Services - S.A.	1050600	KK-Academic Support	60000	510000	Salaries budget	00000	\$0.00	\$10,000.00
07012	G.E.D. Testing Services - S.A.	1050600	KK-Academic Support	40000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1050600	KK-Academic Support	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$520.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	540000	Genl materials & suppl budget	12121	\$520.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	510000	Salaries budget	12121	\$0.00	\$55,000.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	30000	510000	Salaries budget	12121	\$55,000.00	\$0.00
00003	Unrestricted - Education Fund	1060935	KK-Women'S Varsity Basketball	60000	560000	Fixed charges budget	00000	\$0.00	\$859.00
00003	Unrestricted - Education Fund	1060935	KK-Women'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	560000	Fixed charges budget	00000	\$0.00	\$2,020.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1065000	KK-Child Development Center	40000	510000	Salaries budget	00000	\$0.00	\$24,000.00
00003	Unrestricted - Education Fund	1070400	KK-Campus Administration-Dawson	10000	510000	Salaries budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	1070100	KK-Security Service-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	70000	530000	Contractual services budget	00000	\$0.00	\$4,574.50
07041	City of Chicago-OBM Enterprise	1100150	KK-Campus Administration-Dawson	40000	510000	Salaries budget	00000	\$4,574.50	\$0.00
07041	City of Chicago-OBM Enterprise	1100150	KK-Campus Administration-Dawson	40000	510000	Salaries budget	00000	\$0.00	\$1,763.00
07041	City of Chicago-OBM Enterprise	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
07041	City of Chicago-OBM Enterprise	1100150	KK-Campus Administration-Dawson	40000	550000	Travel and conference budget	00000	\$0.00	\$110.00
07041	City of Chicago-OBM Enterprise	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$0.00	\$0.00
07041	City of Chicago-OBM Enterprise	1100150	KK-Campus Administration-Dawson	40000	550000	Travel and conference budget	00000	\$0.00	\$33.71
07041	City of Chicago-OBM Enterprise	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$0.00	\$0.00
07041	City of Chicago-OBM Enterprise	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$33.71
07041	City of Chicago-OBM Enterprise	1100150	KK-Campus Administration-Dawson	40000	550000	Travel and conference budget	00000	\$0.00	\$0.00
07041	City of Chicago-OBM Enterprise	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$0.00	\$27.71
07041	City of Chicago-OBM Enterprise	1100150	KK-Campus Administration-Dawson	40000	510000	Salaries budget	00000	\$27.71	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	530000	Contractual services budget	00000	\$0.00	\$19.63
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	530000	Contractual services budget	00000	\$0.00	\$16.40
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000	\$16.40	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,530,172.32 be transferred within the Unrestricted Funds as follows for Jan, 2008

Account Number	Fund	Project	Description	Quantity	Unit Cost	Total Cost	Account Number	Project	Description	Quantity	Unit Cost	Total Cost
00003	Unrestricted - Education Fund	1161200	KK-Admissions And Records-Dawson	30000	\$812.10	\$24,363.00	530000	Contractual services budget	00000	\$0.00	\$0.00	\$812.10
00003	Unrestricted - Education Fund	1161200	KK-Admissions And Records-Dawson	30000	\$0.00	\$0.00	540000	Genl materials & suppl budget	00000	\$812.10	\$812.10	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	\$0.00	\$0.00	550000	Travel and conference budget	00000	\$0.00	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	\$1,000.00	\$10,000.00	530000	Contractual services budget	00000	\$1,000.00	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	\$0.00	\$0.00	550000	Travel and conference budget	00000	\$0.00	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	\$0.00	\$0.00	530000	Contractual services budget	59810	\$20,000.00	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	10000	\$0.00	\$0.00	510000	Salaries budget	00000	\$0.00	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	10000	\$0.00	\$0.00	540000	Genl materials & suppl budget	00000	\$50,000.00	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	80000	\$0.00	\$0.00	510000	Salaries budget	70001	\$0.00	\$0.00	\$16,500.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	50000	\$0.00	\$0.00	510000	Salaries budget	00000	\$16,500.00	\$16,500.00	\$0.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	80000	\$0.00	\$0.00	510000	Salaries budget	00000	\$0.00	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	\$5,000.00	\$50,000.00	510000	Salaries budget	51321	\$5,000.00	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	2050000	HW-Adult Education	20000	\$0.00	\$0.00	510000	Salaries budget	00000	\$0.00	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	2050000	HW-Adult Education	10000	\$0.00	\$0.00	510000	Salaries budget	00000	\$0.00	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	2050600	HW-Academic Support	20000	\$0.00	\$0.00	510000	Salaries budget	00000	\$0.00	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	80000	\$0.00	\$0.00	510000	Salaries budget	00000	\$0.00	\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	2060400	HW-Retention Grant Award	30000	\$0.00	\$0.00	510000	Salaries budget	00000	\$0.00	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	2060400	HW-Retention Grant Award	10000	\$0.00	\$0.00	510000	Salaries budget	00000	\$0.00	\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	2060400	HW-Retention Grant Award	30000	\$0.00	\$0.00	510000	Salaries budget	00000	\$0.00	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	2060400	HW-Retention Grant Award	10000	\$0.00	\$0.00	510000	Salaries budget	00000	\$0.00	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	2063300	HW-Special Needs	20000	\$0.00	\$0.00	510000	Salaries budget	00000	\$0.00	\$0.00	\$23,106.32
00003	Unrestricted - Education Fund	2063300	HW-Special Needs	20000	\$0.00	\$0.00	510000	Salaries budget	00000	\$0.00	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	3040100	MX-Basic And Continuing Education	10000	\$0.00	\$0.00	510000	Salaries budget	00000	\$0.00	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	3011000	MX-Physical Education	10000	\$0.00	\$0.00	510000	Salaries budget	00000	\$0.00	\$0.00	\$23,106.32
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	10000	\$0.00	\$0.00	510000	Salaries budget	00000	\$0.00	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	10000	\$0.00	\$0.00	510000	Salaries budget	54600	\$0.00	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	4000450	TR-Vice-President	20000	\$0.00	\$0.00	550000	Travel and conference budget	00000	\$0.00	\$0.00	\$10.77
00003	Unrestricted - Education Fund	4000450	TR-Vice-President	20000	\$0.00	\$0.00	540000	Genl materials & suppl budget	00000	\$10.77	\$10.77	\$0.00
07023	MOWD-Truman H1-B Contract	4008070	TR-WORKFORCE PREP. GRANT	40000	\$0.00	\$0.00	530000	Contractual services budget	00000	\$0.00	\$0.00	\$20,000.00
07023	MOWD-Truman H1-B Contract	4008070	TR-WORKFORCE PREP. GRANT	40000	\$0.00	\$0.00	540000	Contractual services budget	00000	\$0.00	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4050300	TR-Learning Resources	20000	\$0.00	\$0.00	530000	Contractual services budget	00000	\$0.00	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	4050300	TR-Learning Resources	20000	\$0.00	\$0.00	540000	Contractual services budget	00000	\$0.00	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Svcs	80000	\$0.00	\$0.00	530000	Contractual services budget	00000	\$0.00	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Svcs	80000	\$0.00	\$0.00	530000	Contractual services budget	00000	\$0.00	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Svcs	80000	\$0.00	\$0.00	530000	Contractual services budget	00000	\$0.00	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Svcs	80000	\$0.00	\$0.00	570000	Utilities budget	00000	\$20,000.00	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Svcs	80000	\$0.00	\$0.00	530000	Contractual services budget	00000	\$0.00	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Svcs	80000	\$0.00	\$0.00	570000	Utilities budget	00000	\$0.00	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	\$0.00	\$0.00	540000	Contractual services budget	00000	\$0.00	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	\$0.00	\$0.00	530000	Contractual services budget	00000	\$0.00	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	5000600	OH-Marketing	80000	\$0.00	\$0.00	560000	Fixed charges budget	00000	\$0.00	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	5000600	OH-Marketing	80000	\$0.00	\$0.00	530000	Contractual services budget	00000	\$0.00	\$0.00	\$10,000.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	\$0.00	\$0.00	540000	Contractual services budget	00000	\$0.00	\$0.00	\$10,000.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,530,172.32 be transferred within the Unrestricted Funds as follows for Jan, 2008

05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$10,000.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	20000	530000	Contractual services budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	20000	540000	Genl materials & suppl budget	00000	\$600.00	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	550000	Travel and conference budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	550000	Travel and conference budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	550000	Travel and conference budget	00000	\$0.00	\$750.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
07007	Alternative Schools Network	5066000	OH-Olive Harvey Middle College	40000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
07007	Alternative Schools Network	5066000	OH-Olive Harvey Middle College	40000	590000	Other expenditures budget	00000	\$0.00	\$1,362.57
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	540000	Genl materials & suppl budget	00000	\$1,362.57	\$0.00
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	550000	Travel and conference budget	00000	\$0.00	\$119.02
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	540000	Genl materials & suppl budget	00000	\$119.02	\$0.00
00003	Unrestricted - Education Fund	6000350	DA-Institutional Research	80000	540000	Genl materials & suppl budget	12121	\$0.00	\$7,500.00
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6000350	DA-Institutional Research	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,054.90
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$1,054.90	\$0.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	530000	Contractual services budget	00000	\$0.00	\$4,045.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$4,045.00	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	530000	Contractual services budget	00000	\$0.00	\$2,436.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	540000	Genl materials & suppl budget	00000	\$2,436.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	510000	Salaries budget	12121	\$0.00	\$200,000.00
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	54300	\$0.00	\$9,760.00
00003	Unrestricted - Education Fund	60	DA-Daley	30000	590000	Other expenditures budget	54300	\$9,760.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$2,511.26
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$2,511.26	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	570000	Utilities budget	00000	\$0.00	\$223.77
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$223.77	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	570000	Utilities budget	00000	\$0.00	\$179.03
05501	Unrestricted - O & M	6121450	DA-Certified Nursing Assistant	10000	540000	Genl materials & suppl budget	00000	\$179.03	\$0.00
00003	Unrestricted - Education Fund	6121450	DA-Certified Nursing Assistant	10000	530000	Contractual services budget	00000	\$0.00	\$95.15
00003	Unrestricted - Education Fund	6150300	DA-Learning Resource-Wstl	20000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	6150300	DA-Learning Resource-Wstl	20000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7000670	WR-Pre-Credit	10000	510000	Salaries budget	12121	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	12121	\$10,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,530,172.32 be transferred within the Unrestricted Funds as follows for Jan, 2008

Account	Department	Category	Amount	Account	Department	Category	Amount
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	Contractual services budget	00000	\$0.00
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	Genl materials & suppl budget	00000	\$800.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	Contractual services budget	00000	\$10.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	Genl materials & suppl budget	00000	\$3,000.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	Contractual services budget	00000	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	Genl materials & suppl budget	00000	\$3,000.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	Contractual services budget	54250	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	Genl materials & suppl budget	00000	\$3,000.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	Genl materials & suppl budget	54250	\$993.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	Genl materials & suppl budget	54240	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	Salaries budget	54240	\$200.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	Genl materials & suppl budget	54240	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	Genl materials & suppl budget	00000	\$9,000.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	Contractual services budget	00000	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	Genl materials & suppl budget	00000	\$8,000.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	Contractual services budget	00000	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	Genl materials & suppl budget	00000	\$3,549.00
00003	Unrestricted - Education Fund	7160300	WR-Business Office-North	80000	Genl materials & suppl budget	00000	\$4,080.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	80000	Fixed charges budget	00000	\$3,410.64
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	Contractual services budget	00000	\$0.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	Travel and conference budget	00000	\$500.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	Contractual services budget	00000	\$500.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	Genl materials & suppl budget	00000	\$1,200.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	80000	Contractual services budget	00000	\$0.00
07007	Alternative Schools Network	5066000	OH-Olive Harvey Middle College	40000	Utilities budget	00000	\$0.00
07007	Alternative Schools Network	5066000	OH-Olive Harvey Middle College	40000	Travel and conference budget	00000	\$2,500.00
07007	Alternative Schools Network	5066000	OH-Olive Harvey Middle College	40000	Genl materials & suppl budget	00000	\$4,500.00
00003	Unrestricted - Education Fund	5041400	OH-Olive Harvey Middle College	40000	Other expenditures budget	00000	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	Genl materials & suppl budget	00000	\$31,000.00
00003	Unrestricted - Education Fund	5060930	OH-Skills Career Institute	10000	Contractual services budget	00000	\$0.00
00003	Unrestricted - Education Fund	5021800	OH-Ophthalmology	10000	Contractual services budget	00000	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	Genl materials & suppl budget	00000	\$8,000.00
07022	MOWD-Workforce Assessmt & Trng	0000118	DO-Occupational Programs	60000	Genl materials & suppl budget	00000	\$10,000.00
07022	MOWD-Workforce Assessmt & Trng	0000118	DO-Occupational Programs	60000	Travel and conference budget	00000	\$0.00
07022	MOWD-Workforce Assessmt & Trng	0000118	DO-Occupational Programs	60000	Genl materials & suppl budget	00000	\$5,000.00
07022	MOWD-Workforce Assessmt & Trng	0000118	DO-Occupational Programs	80000	Genl materials & suppl budget	00000	\$5,000.00
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	Salaries budget	00000	\$0.00
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	Salaries budget	10580	\$45,000.00
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	Empl ben & oth deduct budget	10580	\$0.00
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	Contractual services budget	10570	\$45,000.00
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	Empl ben & oth deduct budget	10570	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,530,172.32 be transferred within the Unrestricted Funds as follows for Jan, 2008

Account	Department	Project	Account	Project	Account	Project	To
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	540000	Genl materials & suppl budget	\$0.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	550000	Travel and conference budget	\$600.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	530000	Contractual services budget	\$800.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	540000	Genl materials & suppl budget	\$0.00
00003	Unrestricted - Education Fund	1060937	KK-Wrestling	60000	530000	Contractual services budget	\$2,000.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	530000	Contractual services budget	\$510.00
00003	Unrestricted - Education Fund	1060937	KK-Wrestling	60000	530000	Contractual services budget	\$0.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	530000	Contractual services budget	\$755.00
00003	Unrestricted - Education Fund	1060935	KK-Women'S Varsity Basketball	60000	540000	Genl materials & suppl budget	\$0.00
00003	Unrestricted - Education Fund	1060935	KK-Women'S Varsity Basketball	60000	530000	Contractual services budget	\$110.28
00003	Unrestricted - Education Fund	1060935	KK-Women'S Varsity Basketball	60000	540000	Genl materials & suppl budget	\$0.00
00003	Unrestricted - Education Fund	1060935	KK-Women'S Varsity Basketball	60000	550000	Travel and conference budget	\$0.00
00003	Unrestricted - Education Fund	1060930	KK-Athletics	60000	540000	Genl materials & suppl budget	\$9,750.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	550000	Travel and conference budget	\$0.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	560000	Fixed charges budget	\$642.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	540000	Genl materials & suppl budget	\$3,488.85
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	530000	Contractual services budget	\$1,337.50
00003	Unrestricted - Education Fund	1060937	KK-Wrestling	60000	550000	Travel and conference budget	\$0.00
00003	Unrestricted - Education Fund	1060937	KK-Wrestling	60000	540000	Genl materials & suppl budget	\$650.00
00003	Unrestricted - Education Fund	1060930	KK-Athletics	60000	560000	Travel and conference budget	\$0.00
00003	Unrestricted - Education Fund	1060300	KK-Information Technology	80000	540000	Genl materials & suppl budget	\$500.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	550000	Travel and conference budget	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	540000	Genl materials & suppl budget	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	530000	Contractual services budget	\$2,000.00
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	540000	Genl materials & suppl budget	\$0.00
00003	Unrestricted - Education Fund	1020600	KK-Computer Information Service	10000	540000	Genl materials & suppl budget	\$1,000.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	30000	510000	Salaries budget	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	30000	510000	Salaries budget	\$9,000.00