

**Summarization of the February 7, 2008
Board Committee on Academic and Student Services Committee
Meeting Minutes**

The Board Committee on Academic and Student Services met on Thursday February 7, 2008 to hear staff reports.

Staff Reports:

EVC Deidra Lewis introduced accomplishments at three of our colleges. President Valerie Roberson reported on the progress of developing and growing the workforce development programs, particularly in the TWL (transportation, warehousing and logistics) sector. President Lynn Walker reported on the Transitional Bilingual program at Truman College. The innovative program is designed to give promising at-risk Latino student the opportunity and access to higher education. Charles Guengerich reported on the Carreras en Salud partnership program which is designed to increase the number of bilingual health care providers in particular Certified Nursing Assistants and Practical Nurses.

Under other business, EVC Deidra Lewis reported on the fall 2007 end of term enrollment report. After the presentation at the January Board meeting on enrollment by mission, there was some discussion on enrollment strategies and projections. At the March Board meeting, we will present for the Board's consideration and guidance recommendations for enrollment strategies over the next five years aligned with VISION 2011, and incorporating enrollment and revenue projections.

Office of Development Update

No update

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

CITY COLLEGES OF CHICAGO
END-OF-TERM ENROLLMENT REPORT: FALL 2007

THE CHANCELLOR

REPORTS that as of the end of Fall 2007, unduplicated headcount enrollment in all careers reached 65,185 students (Table 1). This represents an increase of 2.4% compared to Fall 2006. The Full-Time-Equivalent (FTE) enrollment reached 34,777 FTE students (Table 2), an increase of 2.1%

Headcount enrollment in the Semester Credit Career reached 34,253 students, an increase of 3.6 percent over the previous year. The Semester Credit Career FTE enrollment reached 22,307 FTE students, which represents a 6.2% increase over the previous year.

Headcount enrollment in the Vocational Skills Career reached 887 students, a decrease of 30.5% compared to Fall 2006 (Table 1). FTE enrollment reached 416 students, a decrease of 44.6 percent (Table 2). This decrease is associated with the re-classification of Vocational Skills programs into Semester Credit programs at Kennedy-King and Truman Colleges.

Headcount enrollment in the Adult Education career reached 22,339 students, an increase of 3.0 percent compared to Fall 2006 (Table 1). FTE enrollment reached 11,695 FTE students, a slight decrease of 0.8% from Fall 2006 (Table 2).

Headcount enrollment in the Continuing Education Career reached 9,168 students, an increase of 7.7% compared to Fall 2006 (Table 1). FTE enrollment reached 357 students, a decrease of 19.6 percent (Table 2).

Respectfully submitted,

Wayne D. Watson
Chancellor

February 7, 2008

TABLE 1. END-OF-TERM HEADCOUNT ENROLLMENT BY AREA OF INSTRUCTION, FALL 2007

	Semester Credit		Vocational Skills**		Military*		Adult Education		Continuing Ed.		CCC Unduplicated Total	
	FA 2007	Change	FA 2007	Change	FA 2007	Change	FA 2007	Change	FA 2007	Change	FA 2007	Change
DA	4,301	-5.8% -266	86	-14.9% -15	N/A	--	4,366	-2.9% -131	1,790	14.0% 220	10,311	-3.2% -341
KK	4,325	48.4% 1,411	N/A	N/A	N/A	--	2,521	59.0% 935	630	92.7% 303	7,371	39.7% 2,095
HW	7,646	0.4% 32	614	16.1% 85	0	-100.0% -280	219	-40.0% -146	2,301	1.1% 25	10,248	-3.0% -314
MX	3,518	-1.0% -35	37	0.0% 0	N/A	--	3,038	-3.7% -118	652	5.0% 31	7,177	-1.9% -137
OH	2,273	-6.7% -164	15	66.7% 6	N/A	--	1,838	11.9% 195	392	-24.0% -124	4,481	-1.9% -85
TR	5,046	1.1% 56	N/A	N/A	N/A	--	7,359	-4.5% -346	1,273	35.0% 330	13,420	0.5% 70
WR	7,144	2.3% 158	127	47.7% 41	N/A	--	2,998	9.5% 259	2,130	-5.6% -127	12,177	2.2% 258
CCC	34,253	3.6% 1,192	887	-30.5% -389	0	-100.0% -280	22,339	3.0% 648	9,168	7.7% 658	65,185	2.4% 1,546

The data used for this report was produced in SPAS using the PeopleSoft careers classification system.

* Enrollments for Military Programs ended in Spring 2007

HW percent change from previous year excluding Military: -0.3%

CCC percent change from previous year excluding Military: 2.9%

**Programs in Vocational Skills were transferred to Career Credit at KK and TR.

TABLE 2. END-OF-TERM FULL-TIME EQUIVALENT (FTE) ENROLLMENT BY AREA OF INSTRUCTION, FALL 2007

	Semester Credit		Vocational Skills**		Military*		Adult Education		Continuing Ed.		CCC Unduplicated Total	
	FA 2007	Change	FA 2007	Change	FA 2007	Change	FA 2007	Change	FA 2007	Change	FA 2007	Change
DA	2,837	-3.1% -90	51	2.0% 1	N/A	—	2,668	-4.0% -111	51	-45.7% -43	5,608	-4.2% -243
KK	2,946	51.6% 1,003	N/A	N/A	N/A	—	920	32.2% 224	11	-66.7% -22	3,880	26.5% 813
HW	4,990	2.2% 109	267	18.1% 41	0	-100.0% -67	92	-26.4% -33	123	28.1% 27	5,474	1.4% 78
MX	2,346	0.0% 1	17	6.3% 1	N/A	—	1,914	-10.6% -227	N/A	N/A	4,280	-5.0% -226
OH	1,523	-4.1% -65	6	50.0% 2	N/A	—	962	0.6% 6	46	-51.6% -49	2,538	-4.0% -106
TR	3,177	3.8% 115	N/A	N/A	N/A	—	3,671	-2.4% -91	43	-4.4% -2	6,895	0.3% 18
WR	4,486	5.5% 234	69	30.2% 16	N/A	—	1,464	10.0% 133	78	2.6% 2	6,098	6.7% 384
CCC	22,307	6.2% 1,306	416	-44.6% -335	0	-100.0% -67	11,695	-0.8% -98	357	-19.6% -87	34,777	2.1% 720

The data used for this report was produced in SPAS using the PeopleSoft careers classification system.

* Enrollments for Military Programs ended in Spring 2007

HW percent change from previous year excluding Military: 2.7%

CCC percent change from previous year excluding Military: 2.3%

**Programs in Vocational Skills were transferred to Career Credit at KK and TR.

TABLE 3. END-OF-TERM ENROLLMENT IN THE ADULT EDUCATION PROGRAM, FALL 2007

	ABE		GED		ESL		Adult Education	
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
Daley	688	340	315	163	3,564	2,164	4,366	2,668
Kennedy-King	1,979	721	246	38	488	160	2,521	920
Harold Washington	175	75	15	2	47	15	219	92
Malcolm X	1,174	628	493	279	1,489	1,006	3,038	1,914
Olive-Harvey	1,280	650	213	75	504	235	1,838	962
Truman	705	289	723	293	6,342	3,088	7,359	3,671
Wright	569	304	238	100	2,321	1,059	2,998	1,464
District	6,570	3,012	2,243	953	14,755	7,729	22,339	11,695

FIGURE 1
ADULT EDUCATION HEADCOUNT DISTRIBUTION BY AREA OF INSTRUCTION
FALL 2007

