

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

ORACLE SOFTWARE MAINTENANCE SERVICES
OFFICE OF INFORMATION TECHNOLOGY
DISTRICT OFFICE

REPORTS

THE CHANCELLOR

that in Board Report # 28328, dated October 3, 2007, the Board of Trustees renewed an agreement for a period of one year with PeopleSoft USA Inc. for maintenance of the Human Resource, Student Administration and Financial system modules from October 30, 2003 through October 31, 2006; and

that Oracle Corporation has proposed to provide the necessary software updates and maintenance services on the above software modules for the period of November 1, 2008 through October 31, 2009, at a total cost of \$679,182.23; and

that in Board Report# 28238, dated October 3, 2007, the Board of Trustees renewed an agreement for a period of one year with Oracle Inc. for annual maintenance services for the Contributor Relations, Campus Directory Interface and Portal software; and

that Oracle Corporation has proposed to provide the necessary software updates and maintenance services on the above software modules for the period of November 6, 2008 through November 5, 2009, at a total cost of \$32,444.14; and

that in Board Report# 28328, dated October 3, 2007, the Board of Trustees purchased User Productivity Kit software licenses and entered into an agreement with Oracle Inc. for annual maintenance services for the product; and

that Oracle Corporation has proposed to provide the necessary software updates and maintenance services on the User Productivity Kit modules for the period of October 31, 2008 through October 30, 2009, at a total cost of \$69,774.30; and

that OIT staff has determined that the proposals from Oracle which include a cost increase of three percent from the previous year are reasonable and acceptable, and recommends renewal of the software support and maintenance service agreements for the periods indicated above; and

that this procurement of software maintenance services is exempt from the District's competitive bidding requirements; and

that the Office of M/WBE Contract Compliance has reviewed the above referenced software maintenance services agreement and since Oracle Corporation is inextricably connected to the financial functions of the District and since Oracle has partnered indirectly with MBE and WBE subcontractors, it is recommended that they be deemed in compliance with the Board approved Participation Plan.

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees authorize the Chairman to approve agreement renewals in the total amount not to exceed of \$781,400.67 for Oracle Corporation to provide software upgrades and maintenance services for the Human Resource, Student Administration and Financial system modules beginning November 1, 2008 through October 31, 2009, for Contributor Relations, Campus Directory Interface and Portal software from November 6, 2008 through November 5, 2009 and for the User Productivity Kit modules from October 31, 2008 through October 30, 2009.

FINANCIAL

FY09 - \$586,050.50 – Education Fund – 00003-0023001-00086-01000-0000000-536100
FY10 - \$195,350.17 – Education Fund – 00003-0023001-00086-01000-0000000-536100

Respectfully submitted:

Wayne D. Watson
Chancellor