

29011
ADOPTED - BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
OCTOBER 2, 2008

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

AT&T TELECOMMUNICATION SERVICE AGREEMENTS
OFFICE OF INFORMATION TECHNOLOGY
DISTRICT OFFICE

THE CHANCELLOR

REPORTS

that in Board Report # 26965, dated October 5, 2005, the Board of Trustees entered into a master agreement with SBC (now AT&T) to provide CENTREX telephone service, high speed data line services, and voice messaging services for a three year period from November 1, 2005 through October 31, 2008; and

that as the District continues to expand and upgrade its telecommunication and data lines, it is in the District's best interest for it to continue to use the services provided by AT&T until the CENTREX phone system can be replaced by VOIP technology at all City College facilities, and that data line speeds have been upgraded to support video security needs, have capacity for VOIP communications lines and meet the growing data communication usage by students and faculty for academic purposes; and

that OIT completed a feasibility study to replace the CENTREX phone system with VOIP technology with an estimated cost of between four to five million dollars with an estimated implementation timeline of twelve to eighteen months to complete all sites and that funding this fiscal year for this capital project is not available as the District has other higher priority capital projects; and

that telecommunications is exempt for the District's competitive bidding procedures; and

that the Office of Information Technology has negotiated a master agreement with AT&T to have the rate structure below FY08 costs, the flexibility to reduce the number of CENTREX lines with tier pricing, established pricing at Illinois Century Network rates for data lines, and continue to upgrade the bandwidth of the data line network to meet video security needs and usage by students and faculty; and

that an agreement has been negotiated with AT&T for a period of five years, November 1, 2008 through October 31, 2013, to include the standard Centrex phone features at an estimated monthly charge of \$70,689.00 and allows the City Colleges to decrease the number of lines at anytime as VOIP technology is implemented and as funding is made available for the VOIP project; and

that an agreement has been negotiated with AT&T for telephone voice messaging services for a period of five years, November 1, 2008 through October 31, 2013 at an estimated monthly charge of \$15,000.00 and will be replaced as part of the VOIP project; and

that an agreement has been negotiated with AT&T for high speed data line services based on pricing established with the State of Illinois through the Illinois Century Network for a period five years, November 1, 2008 through October 31, 2013 at an estimated monthly charge of \$25,157.00; and

that a discount agreement for local usage, toll usage and other services has been negotiated with AT&T for a period of five years at an estimated monthly charge of \$15,000.00 for local and toll usage charges at the District Office and each of the college sites; and

that the Office of M/WBE Contract Compliance has reviewed the above referenced AT & T Telecommunication Service Agreement extension and since AT & T is using as certified MBE and WBE subcontracted vendors who are providing services outside of this project, it is recommended that they be deemed in compliance with the Board approved Participation Plan.

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees approve a master agreement with AT&T to provide Centrex telephone, high speed data lines and voice messaging services for the period of November 1, 2008 through October 31, 2013 and discount agreement for products, local access, optional access services, local usage and other services and authorizes the Chairman to execute any documents pertaining to the agreements on behalf of the Board in an amount not to exceed \$2,000,000 annually including taxes.

FINANCIAL

Not to Exceed \$ 2,000,000 – Annually Educational Fund 00003-0023001, 05501- 6005025, 05501-1070100, 05501-3070000, 05501- 5070100, 05501-4005031, 05501-2070100, 05501-7070100, 05501-1170100, 05501-1005031, 05501-7170100, 05501- 6105025

Respectfully submitted,

Wayne D. Watson
Chancellor

October 2, 2008 – Office of information Technology – District Office