

**THE BOARD COMMITTEE ON ACADEMIC & STUDENT SERVICES**  
**September 3, 2008**

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Chairman Tyree called the Board Committee meeting on Academic Affairs to order at 10:00 a.m. Vice Chancellor, Angela Henderson presented the following report for Academic Affairs:

1. Students that participated in the Study Abroad trip to Salzburg shared their experiences and acknowledged the contributions of Dr. Cecilia Lopez and Trustee Gloria Castillo.
2. President John Wozniak presented an update on the Workforce Institute. Space was identified at Arturo Vasquez West Side Technical Institute to house the Institute.

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508  
County of Cook and State of Illinois

CITY COLLEGES OF CHICAGO  
END-OF-TERM ENROLLMENT REPORT: SUMMER 2008

THE CHANCELLOR

REPORTS that as of the end of Summer 2008, unduplicated headcount enrollment in all programs reached 40,371 students (Table 1). This represents an increase of 10.5% compared to Summer 2007. The Full-Time-Equivalent (FTE) enrollment reached 18,854 FTE students (Table 2), an increase of 12.3%

Headcount enrollment in the career credit program—which includes credit, pre-credit, and career technical courses—reached 14,177 students, an increase of 11.9 percent over the previous year. The credit FTE enrollment reached 9,599 FTE students, which represents a 14.9% increase over the previous year.

Headcount enrollment in vocational skills reached 949 students, a decrease of 8.0% compared to Summer 2007 (Table 1). FTE enrollment reached 465 students, a decrease of 3.5 percent (Table 2).

Headcount enrollment in continuing education (which includes special interest in headcount only) reached 7,693 students, an increase of 12.0% compared to Summer 2007 (Table 1). FTE enrollment reached 385 students, a decrease of 10.9 percent (Table 2).

Headcount enrollment in the Adult Education program reached 18,433 students, an increase of 9.9 percent compared to Summer 2007 (Table 1). FTE enrollment reached 8,404 FTE students, an increase of 11.7 percent (Table 2).

Respectfully submitted,

Wayne D. Watson  
Chancellor

October 2, 2008

TABLE 1. END-OF-TERM HEADCOUNT ENROLLMENT BY AREA OF INSTRUCTION, SUMMER 2008

	College Credit		Vocational Skills <sup>2</sup>		Adult Education		Continuing Ed.		CCC	
	SU 2008	Change	SU 2008	Change	SU 2008	Change	SU 2008	Change	SU 2008	Unduplicated Total Change
DA	1,515	-4.5%	81	52.8%	5,339	27.7%	1,408	32.1%	8,264	20.7%
		-72	28		1,159		342		1,418	
KK	1,877	58.8%	8	-92.7%	1,197	39.3%	349	-24.6%	3,411	32.7%
		695	-102		338		-114		841	
HW <sup>1</sup>	2,929	-1.9%	681	2.9%	NA	NA	1,940	-7.8%	5,195	-6.8%
		-57	19		NA	NA		-164		-379
MIX	1,570	20.5%	41	-59.4%	2,736	22.4%	651	79.3%	4,946	25.3%
		267	-60		500		288		999	
OH	1,014	14.7%	19	5.6%	860	-4.0%	388	17.2%	2,264	8.3%
		130	1					57		174
TR	2,413	9.3%	12	0.0%	5,535	-1.6%	846	38.7%	8,674	4.5%
		205	0		-91		236		370	
WR	2,859	13.5%	107	42.7%	2,743	-2.8%	2,111	9.3%	7,617	5.7%
		339	32		-80		180		408	
<b>CCC</b>	<b>14,177</b>	<b>11.9%</b>	<b>949</b>	<b>-8.0%</b>	<b>18,433</b>	<b>9.9%</b>	<b>7,693</b>	<b>12.0%</b>	<b>40,371</b>	<b>10.5%</b>
		<b>1,507</b>	<b>-82</b>		<b>1,665</b>		<b>825</b>		<b>3,831</b>	

Source: SPAS using PeopleSoft data back-ups

<sup>1</sup> HW has phased out Adult Education as of Fall 2007.

<sup>2</sup> Programs in Vocational Skills were transferred to Career Credit at KK and TR.

TABLE 2. END-OF-TERM FULL-TIME EQUIVALENT (FTE) ENROLLMENT BY AREA OF INSTRUCTION, SUMMER 2008

	College Credit		Vocational Skills <sup>2</sup>		Adult Education		Continuing Ed.		CCC	
	SU 2008	Change	SU 2008	Change	SU 2008	Change	SU 2008	Change	SU 2008	Change
DA	986	-1.1% -11	48	50.0% 16	3,244	27.1% 692	56	-9.7% -6	4,336	18.9% 690
KK	1,338	76.8% 581	6	-92.9% -79	322	30.4% 75	18	-28.0% -7	1,684	51.0% 569
HW <sup>1</sup>	2,094	0.0% -1	293	6.9% 19	NA	NA	123	-29.7% -52	2,519	-2.6% -67
MX <sup>3</sup>	1,049	17.1% 153	23	-32.4% -11	1,098	20.3% 185	N/A	N/A	2,175	17.9% 330
OH	654	9.0% 54	17	112.5% 9	343	-2.0% -7	43	30.3% 10	1,058	6.5% 65
TR	1,585	13.1% 184	4	0.0% 0	2,370	-0.6% -14	67	235.0% 47	4,028	5.7% 217
WR	1,891	17.6% 283	71	73.2% 30	1,016	-1.4% -14	71	-37.7% -43	3,051	9.2% 257
CCC	9,599	14.9% 1,242	465	-3.5% -17	8,404	11.7% 883	385	-10.9% -47	18,854	12.3% 2,061

Special Interest FTE enrollments are not reported because they do not have a credit hour value.

Source: SPAS using PeopleSoft data back-ups

<sup>1</sup> HW has phased out Adult Education as of Fall 2007.

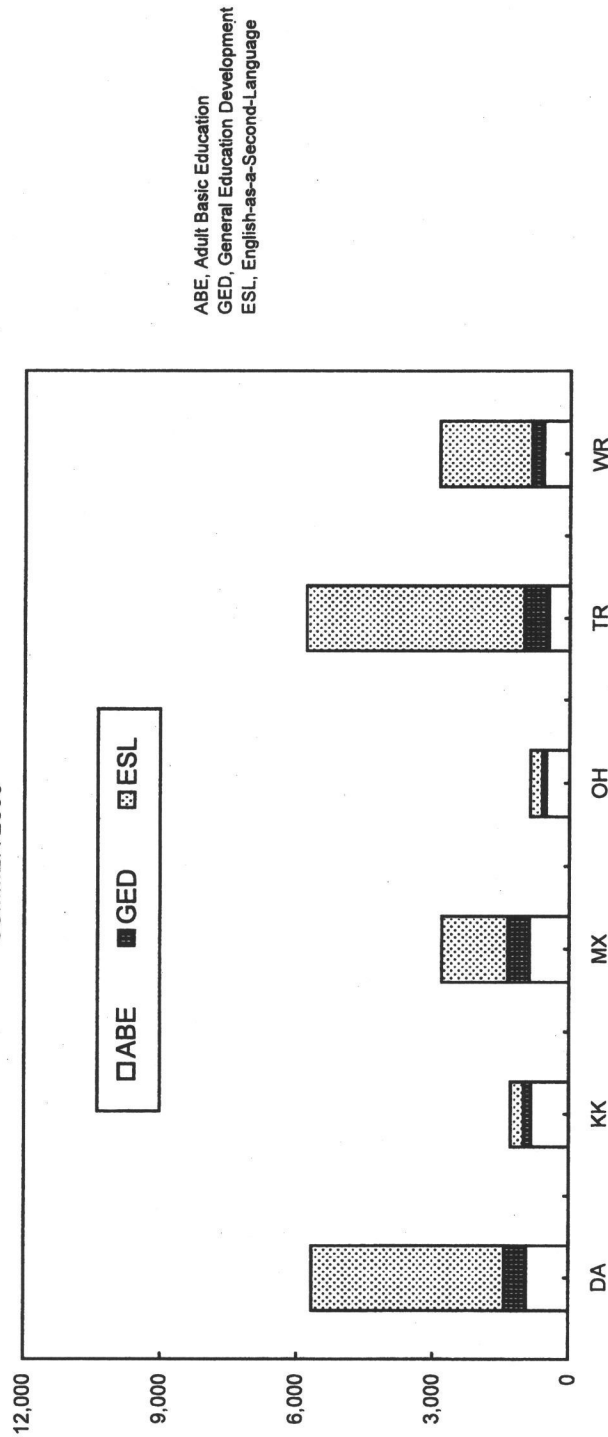
<sup>2</sup> Programs in Vocational Skills were transferred to Career Credit at KK and TR.

<sup>3</sup> MX offered only Special Interest courses with no credit hour value which does not generate FTE counts.

TABLE 3. END-OF-TERM ENROLLMENT IN THE ADULT EDUCATION PROGRAM, SUMMER 2008

	ABE		GED		ESL		Adult Education	
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
Daley	950	440	473	235	4,242	2,569	5,339	3,244
Kennedy-King	838	229	155	34	295	57	1,197	322
Malcolm X	879	364	463	157	1,477	576	2,736	1,098
Olive-Harvey	517	207	77	36	270	99	860	343
Truman	466	195	534	213	4,796	1,961	5,535	2,370
Wright	591	231	253	78	2,038	706	2,743	1,016
District	4,242	1,669	1,956	756	13,139	5,979	18,433	8,404

FIGURE 1  
ADULT EDUCATION HEADCOUNT DISTRIBUTION BY AREA OF INSTRUCTION  
SUMMER 2008



ABE, Adult Basic Education  
GED, General Education Development  
ESL, English-as-a-Second-Language