

29044
ADOPTED - BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
NOVEMBER 6, 2008

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

November 6, 2008 – Office of Finance

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,501,422.25 be transferred

within the Unrestricted Funds as follows for Oct. 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	10000	540000	Genl materials & suppl budget	01000	\$0.00	\$27,661.27
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	40000	540000	Genl materials & suppl budget	01000	\$27,661.27	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	510000	Salaries budget	00000	\$0.00	\$27,500.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	510000	Salaries budget	01000	\$27,500.00	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	550000	Travel and conference budget	01000	\$0.00	\$22,525.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	10000	590000	Other expenditures budget	01000	\$22,525.00	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	550000	Travel and conference budget	01000	\$0.00	\$7,430.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	10000	590000	Other expenditures budget	01000	\$7,430.00	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	530000	Contractual services budget	01000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	40000	530000	Contractual services budget	01000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	570000	Utilities budget	00000	\$0.00	\$153.88
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$153.88
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	540000	Genl materials & suppl budget	01000	\$153.88	\$0.00
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	530000	Contractual services budget	01000	\$0.00	\$800.00
07011	Novanet Royalty Inc-Stdtnt Afrs	0000108	DO-Support Services	20000	510000	Salaries budget	00000	\$800.00	\$0.00
07011	Novanet Royalty Inc-Stdtnt Afrs	0000108	DO-Support Services	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$16,588.00
07011	Novanet Royalty Inc-Stdtnt Afrs	0000108	DO-Support Services	20000	510000	Salaries budget	00000	\$0.00	\$9,000.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	10000	540000	Genl materials & suppl budget	01000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	10000	530000	Contractual services budget	01000	\$20,000.00	\$0.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$1,000.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	0010026	DO-Treasurer	80000	530000	Contractual services budget	00000	\$0.00	\$5,600.00
00003	Unrestricted - Education Fund	0010026	DO-Treasurer	80000	590000	Other expenditures budget	00000	\$5,600.00	\$0.00
00003	Unrestricted - Education Fund	0010104	DO-Assoc Vice Chancellor, Finance	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	0010104	DO-Assoc Vice Chancellor, Finance	80000	530000	Contractual services budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$13,125.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	10031	\$13,125.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	510000	Salaries budget	00000	\$0.00	\$28,800.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	00000	\$0.00	\$28,800.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	01000	\$28,800.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	510000	Salaries budget	00000	\$0.00	\$28,800.00
00003	Unrestricted - Education Fund	1000590	KK-Technology Resource Center	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$28,800.00
00003	Unrestricted - Education Fund	1050500	KK-Library	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,500.00
05501	Unrestricted - O & M	1005031	KK-KK - Plant Management	70000	530000	Contractual services budget	00000	\$1,500.00	\$0.00
05501	Unrestricted - O & M	1070100	KK-Business Office	70000	570000	Utilities budget	82656	\$0.00	\$14,544.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	10000	510000	Salaries budget	12121	\$14,544.00	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	30000	510000	Salaries budget	12121	\$0.00	\$99,496.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	30000	510000	Salaries budget	12121	\$99,496.00	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	10000	510000	Salaries budget	12121	\$0.00	\$62,521.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	10000	510000	Salaries budget	12121	\$62,521.00	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	30000	510000	Salaries budget	12121	\$0.00	\$36,975.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,501,422.25 be transferred

within the Unrestricted Funds as follows for Oct. 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	10000	510000	Salaries budget	12121	\$36,975.00	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	30000	550000	Travel and conference budget	12121	\$0.00	\$24,200.00
00003	Unrestricted - Education Fund	1050600	KK-Academic Support	30000	540000	Genl materials & suppl budget	12121	\$24,200.00	\$0.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	30000	530000	Contractual services budget	12121	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	30000	530000	Contractual services budget	12121	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	1060936	KK-Men's Varsity Basketball	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,200.00
00003	Unrestricted - Education Fund	1060936	KK-Men's Varsity Basketball	60000	550000	Travel and conference budget	00000	\$2,200.00	\$0.00
00003	Unrestricted - Education Fund	1062200	KK-Student Government Association	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,233.96
00003	Unrestricted - Education Fund	1062200	KK-Student Government Association	30000	550000	Travel and conference budget	00000	\$1,233.96	\$0.00
07504	Child Care Auxiliary Account	1065000	KK-Child Development Center	20000	510000	Salaries budget	00000	\$0.00	\$162,572.50
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	510000	Salaries budget	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	10000	510000	Salaries budget	12121	\$36,975.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	12121	\$0.00	\$36,975.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	510000	Salaries budget	12121	\$0.00	\$36,975.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,045.40
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	550000	Travel and conference budget	00000	\$1,045.40	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$633.50
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	530000	Contractual services budget	00000	\$0.00	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$633.50	\$0.00
00003	Unrestricted - Education Fund	1105031	KK-KKDTI - Plant Management	70000	570000	Utilities budget	00000	\$0.00	\$676.00
00003	Unrestricted - Education Fund	1160500	KK-Student Svcs And Aids-Dawson	30000	540000	Genl materials & suppl budget	00000	\$676.00	\$0.00
00003	Unrestricted - Education Fund	1161200	KK-Admissions And Records-Dawson	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$28.67
00003	Unrestricted - Education Fund	1161200	KK-Admissions And Records-Dawson	30000	510000	Salaries budget	00000	\$28.67	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	510000	Salaries budget	00000	\$0.00	\$17,000.00
07005	Enterprise Activity	1240000	KK-Parrot Cage - Restaurant	40000	530000	Contractual services budget	00000	\$17,000.00	\$0.00
00003	Unrestricted - Education Fund	1240000	KK-Parrot Cage - Restaurant	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	510000	Salaries budget	00000	\$7,000.00	\$0.00
07500	Auxiliary Activities Fund	2000450	HW-Vice President	80000	510000	Salaries budget	00000	\$0.00	\$75,000.00
07020	Workforce Institute	2000700	DO-District Offices	40000	590000	Other expenditures budget	00000	\$75,000.00	\$0.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	590000	Other expenditures budget	01000	\$500,000.00	\$0.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	530000	Other expenditures budget	00000	\$0.00	\$500,000.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	590000	Contractual services budget	00000	\$0.00	\$330,000.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	590000	Other expenditures budget	00000	\$0.00	\$330,000.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	590000	Other expenditures budget	00000	\$0.00	\$100,000.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	560000	Fixed charges budget	00000	\$0.00	\$50,000.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	590000	Other expenditures budget	00000	\$0.00	\$50,000.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	550000	Travel and conference budget	00000	\$0.00	\$10,000.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	590000	Other expenditures budget	00000	\$0.00	\$10,000.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	570000	Utilities budget	00000	\$0.00	\$0.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	590000	Other expenditures budget	00000	\$10,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,501,422.25 be transferred

within the Unrestricted Funds as follows for Oct. 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class From	To	
00003	Unrestricted - Education Fund	2010400	HW-Art Department	10000	530000	Contractual services budget	00000	\$0.00	\$400.00
00003	Unrestricted - Education Fund	2010400	HW-Art Department	10000	540000	Genl materials & suppl budget	00000	\$400.00	\$0.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	550000	Travel and conference budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	10000	550000	Travel and conference budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	550000	Travel and conference budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	10000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	2060300	HW-Director Of Computer Support	20000	510000	Salaries budget	00000	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	2060300	HW-Director Of Computer Support	80000	510000	Salaries budget	00000	\$12,000.00	\$0.00
00003	Unrestricted - Education Fund	2061300	HW-Student Advising	30000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	2061300	HW-Student Advising	30000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	3000100	MX-Office Of The President	80000	510000	Salaries budget	00000	\$0.00	\$35,000.00
00003	Unrestricted - Education Fund	3070700	MX-Facilities Operations	70000	510000	Salaries budget	00000	\$35,000.00	\$0.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	550000	Travel and conference budget	00000	\$0.00	\$275.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	530000	Contractual services budget	00000	\$275.00	\$0.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	530000	Contractual services budget	00000	\$0.00	\$120.00
00003	Unrestricted - Education Fund	3021700	MX-Radiography Technician Program	10000	540000	Genl materials & suppl budget	00000	\$120.00	\$0.00
00003	Unrestricted - Education Fund	3021700	MX-Radiography Technician Program	10000	510000	Salaries budget	12121	\$0.00	\$216,000.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	510000	Salaries budget	12121	\$216,000.00	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	590000	Other expenditures budget	12121	\$0.00	\$20,529.91
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	90000	590000	Other expenditures budget	12121	\$20,529.91	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	10000	510000	Salaries budget	12121	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	90000	590000	Other expenditures budget	12121	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	3061700	MX-Financial Aid	30000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	3061700	MX-Financial Aid	30000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	3065000	MX-Child Development Center	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,500.00
07504	Child Care Auxiliary Account	3065000	MX-Child Development Center	20000	530000	Contractual services budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	80000	550000	Travel and conference budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	80000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	80000	530000	Contractual services budget	00000	\$600.00	\$0.00
00003	Unrestricted - Education Fund	4061600	TR-Institutional Development	80000	510000	Salaries budget	00000	\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	4061600	TR-Institutional Development	80000	530000	Contractual services budget	00000	\$40,000.00	\$0.00
00003	Unrestricted - Education Fund	4061700	TR-Financial Aid	90000	590000	Other expenditures budget	00000	\$0.00	\$150,000.00
00003	Unrestricted - Education Fund	4061700	TR-Financial Aid	10000	590000	Other expenditures budget	00000	\$150,000.00	\$0.00
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	590000	Other expenditures budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	5010800	OH-Social And Psych Sciences	10000	550000	Travel and conference budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	5010800	OH-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5010800	OH-Social And Psych Sciences	10000	550000	Travel and conference budget	00000	\$300.00	\$300.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,501,422.25 be transferred within the Unrestricted Funds as follows for Oct, 2008

Fund	Unrestricted	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	5010800	OH-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	30000	510000	Salaries budget	00000	\$0.00	\$14,000.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	510000	Salaries budget	00000	\$14,000.00	\$0.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	530000	Contractual services budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
07007	Alternative Schools Network	5066000	OH-Olive Harvey Middle College	40000	550000	Travel and conference budget	00000	\$0.00	\$8,000.00
07007	Alternative Schools Network	5066000	OH-Olive Harvey Middle College	40000	530000	Contractual services budget	00000	\$8,000.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	560000	Fixed charges budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	550000	Travel and conference budget	12121	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	530000	Contractual services budget	12121	\$20,000.00	\$0.00
07035	Customized Training	6020100	DA-Dean-Career Programs	40000	530000	Contractual services budget	00000	\$0.00	\$100.00
07035	Customized Training	6020100	DA-Dean-Career Programs	40000	590000	Other expenditures budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$35,000.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	510000	Salaries budget	00000	\$35,000.00	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	550000	Travel and conference budget	00000	\$0.00	\$1,625.00
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	540000	Genl materials & suppl budget	00000	\$1,625.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	530000	Contractual services budget	00000	\$12,783.25	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	550000	Travel and conference budget	00000	\$0.00	\$12,783.25
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	550000	Travel and conference budget	00000	\$0.00	\$14,000.00
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	540000	Genl materials & suppl budget	00000	\$14,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	550000	Travel and conference budget	12121	\$0.00	\$2,900.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	530000	Contractual services budget	12121	\$2,900.00	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	530000	Contractual services budget	54600	\$0.00	\$16,000.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	540000	Genl materials & suppl budget	54600	\$16,000.00	\$0.00
00003	Unrestricted - Education Fund	7010250	WR-Theatre-North	10000	530000	Contractual services budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	7010250	WR-Theatre-North	10000	540000	Genl materials & suppl budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	7010250	WR-Theatre-North	10000	530000	Contractual services budget	00000	\$0.00	\$250.00
00003	Unrestricted - Education Fund	7010250	WR-Theatre-North	10000	540000	Genl materials & suppl budget	00000	\$250.00	\$0.00
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	530000	Contractual services budget	00000	\$0.00	\$400.00
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	\$400.00	\$0.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	530000	Contractual services budget	00000	\$0.00	\$32,000.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	510000	Salaries budget	00000	\$32,000.00	\$0.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	65100	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	65100	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	00000	\$1,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,501,422.25 be transferred

within the Unrestricted Funds as follows for Oct, 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	65100	\$0.00	\$800.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	65100	\$800.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	65100	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	65100	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	550000	Travel and conference budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54250	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54250	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54250	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54240	\$0.00	\$300.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54240	\$300.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54220	\$0.00	\$101.48
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54220	\$101.48	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	550000	Travel and conference budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	530000	Contractual services budget	00000	\$0.00	\$4,500.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$4,500.00	\$0.00
05501	Unrestricted - O & M	7070400	WR-Security Service-North-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$2,700.00
05501	Unrestricted - O & M	7070400	WR-Security Service-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$2,700.00	\$0.00
05501	Unrestricted - O & M	7070400	WR-Security Service-North-Staff	70000	550000	Travel and conference budget	00000	\$0.00	\$359.53
05501	Unrestricted - O & M	7070400	WR-Security Service-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$359.53	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	10000	530000	Contractual services budget	00000	\$0.00	\$14,400.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	530000	Contractual services budget	00000	\$14,400.00	\$0.00
00003	Unrestricted - Education Fund	7130900	WR-Office Technology-Hpvc	80000	530000	Contractual services budget	00000	\$0.00	\$6,400.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	10000	540000	Travel and conference budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	10000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	8075017	WVCC-WVCC - Production	40000	540000	Genl materials & suppl budget	54250	\$500.00	\$0.00
00003	Unrestricted - Education Fund	8075017	WVCC-WVCC - Production	20000	530000	Contractual services budget	00000	\$60,000.00	\$0.00
00003	Unrestricted - Education Fund	8075017	WVCC-WVCC - Production	40000	540000	Genl materials & suppl budget	54250	\$60,000.00	\$0.00
00003	Unrestricted - Education Fund	8075017	WVCC-WVCC - Production	40000	540000	Genl materials & suppl budget	54250	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	5061300	OH-Records	30000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	5061300	OH-Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	5061300	OH-Records	30000	530000	Contractual services budget	00000	\$0.00	\$2,000.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,501,422.25 be transferred within the Unrestricted Funds as follows for Oct, 2008

Fund	Unrestricted - Education Fund	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	530000	Contractual services budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	550000	Travel and conference budget	12120	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	530000	Contractual services budget	12120	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	530000	Contractual services budget	00000	\$13,000.00	\$0.00
00003	Unrestricted - Education Fund	5010260	OH-Visual & Performing Arts	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	5010260	OH-Visual & Performing Arts	10000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5021600	OH-Respiratory Care	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	540000	Genl materials & suppl budget	00000	\$16,000.00	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	30000	530000	Contractual services budget	12121	\$19,902.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$4,402.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	530000	Contractual services budget	12121	\$0.00	\$12,500.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	30000	530000	Contractual services budget	12121	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	30000	530000	Contractual services budget	12121	\$10,618.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	550000	Travel and conference budget	12121	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$18.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$300.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$8,300.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	10000	510000	Salaries budget	12121	\$124,278.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	510000	Salaries budget	12121	\$0.00	\$15,818.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	510000	Salaries budget	12121	\$0.00	\$510.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	30000	510000	Salaries budget	12121	\$0.00	\$9,450.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	30000	510000	Salaries budget	12121	\$0.00	\$51,000.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	30000	510000	Salaries budget	12121	\$0.00	\$47,500.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	580000	Capital outlay budget	12121	\$0.00	\$3,482.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	30000	550000	Travel and conference budget	12121	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	30000	530000	Contractual services budget	12121	\$4,982.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	30000	530000	Contractual services budget	12121	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	30000	540000	Genl materials & suppl budget	12121	\$6,130.00	\$0.00
00003	Unrestricted - Education Fund	1050600	KK-Academic Support	30000	550000	Travel and conference budget	12121	\$7,250.00	\$0.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	30000	550000	Travel and conference budget	12121	\$400.00	\$0.00
00003	Unrestricted - Education Fund	1050600	KK-Academic Support	30000	540000	Genl materials & suppl budget	12121	\$36,220.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	580000	Capital outlay budget	12121	\$0.00	\$23,339.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	30000	530000	Contractual services budget	12121	\$2,048.00	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	30000	540000	Genl materials & suppl budget	12121	\$21,291.00	\$0.00
70001	Rest-Fed Work/Study	7061700	WR-Financial Aid Admin-North	90000	510000	Salaries budget	00000	\$0.00	\$174,472.04
70001	Rest-Fed Work/Study	70	WR-Wright	90000	510000	Salaries budget	00000	\$174,472.04	\$0.00
70001	Rest-Fed Work/Study	6061700	DA-Financial Aid	90000	510000	Salaries budget	00000	\$0.00	\$204,639.46
70001	Rest-Fed Work/Study	60	DA-Daley	90000	510000	Salaries budget	00000	\$204,639.46	\$0.00
70001	Rest-Fed Work/Study	5061700	OH-Financial Aid	90000	510000	Salaries budget	00000	\$0.00	\$190,401.88
70001	Rest-Fed Work/Study	50	OH-Olive-Harvey	90000	510000	Salaries budget	00000	\$190,401.88	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$4,501,422.25 be transferred
within the Unrestricted Funds as follows for Oct, 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
70001	Rest-Fed Work/Study	4061700	TR-Financial Aid	90000	510000	Salaries budget	00000	\$0.00	\$193,513.44
70001	Rest-Fed Work/Study	40	TR-Truman	90000	510000	Salaries budget	00000	\$193,513.44	\$0.00
70001	Rest-Fed Work/Study	3061700	MX-Financial Aid	90000	510000	Salaries budget	00000	\$0.00	\$195,932.75
70001	Rest-Fed Work/Study	30	MX-Malcolm X	90000	510000	Salaries budget	00000	\$195,932.75	\$0.00
70001	Rest-Fed Work/Study	2061700	HW-Financial Aid	90000	510000	Salaries budget	00000	\$0.00	\$207,618.33
70001	Rest-Fed Work/Study	20	HW-Harold Washington	90000	510000	Salaries budget	00000	\$207,618.33	\$0.00
70001	Rest-Fed Work/Study	1061700	KK-Financial Aid	90000	510000	Salaries budget	00000	\$0.00	\$250,532.09
70001	Rest-Fed Work/Study	10	KK-Kennedy-King	90000	510000	Salaries budget	00000	\$250,532.09	\$0.00
07031	ACT Center	0000114	DO-Student Development Revenue	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,500.00
07031	ACT Center	0000108	DO-Support Services	40000	540000	Genl materials & suppl budget	00000	\$1,500.00	\$0.00
07031	ACT Center	0000114	DO-Student Development Revenue	40000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$12,805.75
07031	ACT Center	0000108	DO-Support Services	40000	520000	Empl ben & oth deduct budget	00000	\$12,805.75	\$0.00
07031	ACT Center	0000114	DO-Student Development Revenue	40000	510000	Salaries budget	00000	\$0.00	\$40,694.25
07031	ACT Center	0000108	DO-Support Services	40000	510000	Salaries budget	00000	\$40,694.25	\$0.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	1060935	KK-Women'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	1060936	KK-Women'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	1060935	KK-Men'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	1060936	KK-Women'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	1060935	KK-Men'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	1060936	KK-Women'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	1060935	KK-Men'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	1060936	KK-Women'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	1060935	KK-Men'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	1060936	KK-Women'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	5061300	OH-Records	30000	510000	Salaries budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	5021800	OH-Ophthalmology	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	540000	Genl materials & suppl budget	12121	\$0.00	\$20,689.91
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	90000	590000	Other expenditures budget	12121	\$160.00	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	590000	Other expenditures budget	12121	\$20,529.91	\$0.00
TOTAL								\$4,501,422.25	\$4,501,422.25