

28667
ADOPTED - BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
MAY 8, 2008

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

May 8, 2008

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,013,287.03 be transferred within the Unrestricted Funds as follows for Apr, 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	550000	Travel and conference budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	530000	Contractual services budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	550000	Travel and conference budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	530000	Contractual services budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	550000	Travel and conference budget	00000	\$0.00	\$1,400.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	540000	Genl materials & suppl budget	00000	\$1,400.00	\$0.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	530000	Contractual services budget	00000	\$0.00	\$155.45
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	550000	Travel and conference budget	00000	\$155.45	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	530000	Contractual services budget	00000	\$0.00	\$5,781.61
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	530000	Contractual services budget	00000	\$5,781.61	\$0.00
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	550000	Travel and conference budget	00000	\$0.00	\$4,890.00
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	530000	Contractual services budget	00000	\$4,890.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	10000	530000	Contractual services budget	01000	\$0.00	\$120,000.00
00003	Unrestricted - Education Fund	0000150	DO-Business Process Design Group	80000	510000	Salaries budget	00000	\$120,000.00	\$0.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	90000	590000	Other expenditures budget	00000	\$0.00	\$639.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	540000	Genl materials & suppl budget	00000	\$639.00	\$0.00
00003	Unrestricted - Education Fund	0000112	DO-A/O: Health Programs	10000	570000	Utilities budget	00000	\$0.00	\$421.40
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	530000	Contractual services budget	00000	\$421.40	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	530000	Contractual services budget	30217	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	540000	Genl materials & suppl budget	30217	\$0.00	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	550000	Travel and conference budget	30217	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	530000	Contractual services budget	30217	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	0000114	DO-Student Development Revenue	80000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	510000	Salaries budget	00000	\$1,000.00	\$0.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	550000	Travel and conference budget	00000	\$0.00	\$700.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	510000	Salaries budget	00000	\$700.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	530000	Contractual services budget	01000	\$0.00	\$86,559.72
00003	Unrestricted - Education Fund	0000150	DO-Business Process Design Group	80000	510000	Salaries budget	00000	\$86,559.72	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	30000	530000	Contractual services budget	01000	\$0.00	\$27,324.00
00003	Unrestricted - Education Fund	0000150	DO-Business Process Design Group	80000	510000	Salaries budget	00000	\$27,324.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	30000	530000	Contractual services budget	01000	\$0.00	\$1,821.60
07022	MOWD-Workforce Assessmt & Trng	0000118	DO-Occupational Programs	60000	530000	Contractual services budget	00000	\$0.00	\$3,637.50
07022	MOWD-Workforce Assessmt & Trng	0000118	DO-Occupational Programs	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$482.03
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	530000	Contractual services budget	00000	\$482.03	\$0.00
00003	Unrestricted - Education Fund	0000126	DO-Project Access	20000	530000	Contractual services budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	0000126	DO-Project Access	20000	540000	Genl materials & suppl budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	0000126	DO-Project Access	20000	530000	Contractual services budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	0000126	DO-Project Access	20000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	0000130	DO-Articulation Activities	10000	550000	Travel and conference budget	00000	\$0.00	\$10,305.68
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	0000130	DO-Articulation Activities	10000	550000	Travel and conference budget	00000	\$0.00	\$10,228.76
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	550000	Travel and conference budget	00000	\$10,228.76	\$0.00
00003	Unrestricted - Education Fund	0000130	DO-Articulation Activities	10000	550000	Travel and conference budget	00000	\$0.00	\$7,289.84

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,013,287.03 be transferred within the Unrestricted Funds as follows for Apr, 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	550000	Travel and conference budget	12121	\$7,288.84	\$0.00
00003	Unrestricted - Education Fund	0000130	DO-Articulation Activities	10000	550000	Travel and conference budget	00000	\$0.00	\$7,241.92
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$7,241.92	\$0.00
00003	Unrestricted - Education Fund	0000130	DO-Articulation Activities	10000	550000	Travel and conference budget	00000	\$0.00	\$5,864.84
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	550000	Travel and conference budget	54410	\$5,864.84	\$0.00
00003	Unrestricted - Education Fund	0000130	DO-Articulation Activities	10000	550000	Travel and conference budget	00000	\$0.00	\$4,302.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	530000	Contractual services budget	00000	\$4,302.00	\$0.00
00003	Unrestricted - Education Fund	0000130	DO-Articulation Activities	10000	550000	Travel and conference budget	00000	\$0.00	\$4,287.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	550000	Travel and conference budget	12211	\$4,287.00	\$0.00
00003	Unrestricted - Education Fund	0000130	DO-Articulation Activities	10000	550000	Travel and conference budget	00000	\$0.00	\$2,924.92
00003	Unrestricted - Education Fund	1022100	KK-Theatre, Radio & Television Br	10000	550000	Travel and conference budget	00000	\$2,924.92	\$0.00
00003	Unrestricted - Education Fund	0000132	DO-Curriculum Development	10000	540000	Travel and conference budget	00000	\$0.00	\$29.61
00003	Unrestricted - Education Fund	0000132	DO-Curriculum Development	10000	550000	Travel and conference budget	00000	\$0.00	\$29.61
00003	Unrestricted - Education Fund	0000133	DO-Academic Affairs Resource Dev	80000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	0000133	DO-Academic Affairs Resource Dev	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0000133	DO-Academic Affairs Resource Dev	80000	530000	Contractual services budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	0000133	DO-Academic Affairs Resource Dev	80000	550000	Travel and conference budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	01000	\$20,000.00	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	570000	Utilities budget	00000	\$0.00	\$20,000.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	82656	\$0.00	\$8,000.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	\$8,000.00	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	570000	Utilities budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	0005033	DO-Administrative Services	80000	560000	Fixed charges budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	0005033	DO-Administrative Services	80000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	0010029	DO-Financial System Administrat'n	80000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0010029	DO-Financial System Administrat'n	80000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0010105	DO-Controller	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	0010105	DO-Controller	80000	530000	Contractual services budget	00000	\$8,000.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	01000	\$0.00	\$80,000.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	510000	Salaries budget	00000	\$80,000.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	0015502	DO-Board Of Trustees	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0015502	DO-Board Of Trustees	80000	590000	Other expenditures budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	540000	Genl materials & suppl budget	01000	\$0.00	\$200,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	01000	\$200,000.00	\$0.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	530000	Contractual services budget	00000	\$0.00	\$22,000.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	540000	Genl materials & suppl budget	01000	\$22,000.00	\$0.00
05001	Unrestricted - Liability & Pro	0022501	DO-General Counsel Office	80000	530000	Contractual services budget	01000	\$0.00	\$150,000.00
00003	Unrestricted - Liability & Pro	0022501	DO-General Counsel Office	80000	590000	Other expenditures budget	01000	\$150,000.00	\$0.00
00003	Unrestricted - Education Fund	0022501	DO-General Counsel Office	80000	510000	Salaries budget	00000	\$50,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,013,287.03 be transferred within the Unrestricted Funds as follows for Apr, 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
05001	Unrestricted - Liability & Pro	0022501	DO-General Counsel Office	80000	590000	Other expenditures budget	01000	\$0.00	\$23,071.40
05001	Unrestricted - Liability & Pro	0022501	DO-General Counsel Office	80000	530000	Contractual services budget	01000	\$23,071.40	\$0.00
00003	Unrestricted - Education Fund	0022501	DO-General Counsel Office	80000	530000	Contractual services budget	00000	\$0.00	\$2,526.00
00003	Unrestricted - Education Fund	0022501	DO-General Counsel Office	80000	540000	Genl materials & suppl budget	00000	\$2,526.00	\$0.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	560000	Fixed charges budget	00000	\$0.00	\$12,245.91
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	530000	Contractual services budget	00000	\$12,245.91	\$0.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	550000	Travel and conference budget	00000	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	530000	Contractual services budget	00000	\$12,000.00	\$0.00
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	530000	Contractual services budget	00000	\$0.00	\$2,987.50
00003	Unrestricted - Education Fund	0000110	DO-Child Development	80000	540000	Genl materials & suppl budget	00000	\$2,987.50	\$0.00
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,987.50
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,987.50
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	00000	\$2,987.50	\$0.00
00003	Unrestricted - Education Fund	1010160	KK-Speech	10000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	1000150	KK-Campus Administration	80000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	550000	Travel and conference budget	00000	\$1,761.17	\$0.00
00003	Unrestricted - Education Fund	1000150	KK-Campus Administration	80000	570000	Utilities budget	00000	\$0.00	\$1,097.66
00003	Unrestricted - Education Fund	1000150	KK-Campus Administration	80000	530000	Contractual services budget	00000	\$1,097.66	\$0.00
00003	Unrestricted - Education Fund	1000150	KK-Campus Administration	80000	560000	Fixed charges budget	00000	\$0.00	\$420.00
00003	Unrestricted - Education Fund	1000150	KK-Campus Administration	80000	540000	Genl materials & suppl budget	00000	\$420.00	\$0.00
00003	Unrestricted - Education Fund	1061400	KK-Registrars Office	30000	560000	Fixed charges budget	00000	\$0.00	\$4,310.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	560000	Fixed charges budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	1010800	KK-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$4,310.00	\$0.00
00003	Unrestricted - Education Fund	1010250	KK-Humanities,Art,F.Lang.,Commerc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	1010700	KK-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$600.00	\$0.00
00003	Unrestricted - Education Fund	1010800	KK-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$0.00	\$1,200.00
00003	Unrestricted - Education Fund	1010750	KK-Physical Science	10000	510000	Salaries budget	00000	\$1,200.00	\$0.00
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	530000	Contractual services budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	30000	530000	Contractual services budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	530000	Contractual services budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	30000	530000	Contractual services budget	12550	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	530000	Contractual services budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	70000	530000	Contractual services budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	530000	Contractual services budget	00000	\$0.00	\$2,200.00
00003	Unrestricted - Education Fund	1061400	KK-Registrars Office	30000	540000	Genl materials & suppl budget	00000	\$2,200.00	\$0.00
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	1050500	KK-Library	20000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	1022100	KK-Theatre, Radio & Television Br	10000	550000	Travel and conference budget	00000	\$0.00	\$7,500.00
00003	Unrestricted - Education Fund	1022100	KK-Theatre, Radio & Television Br	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1022100	KK-Theatre, Radio & Television Br	10000	540000	Travel and conference budget	00000	\$0.00	\$1,850.00
00003	Unrestricted - Education Fund	1022100	KK-Theatre, Radio & Television Br	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,500.00
07019	Bus. & Industry Ser/C.I.-KKC	1040000	KK-Continuing Education	60000	540000	Genl materials & suppl budget	00000	\$1,850.00	\$0.00
07019	Bus. & Industry Ser/C.I.-KKC	1040000	KK-Continuing Education	60000	530000	Contractual services budget	00000	\$0.00	\$3,500.00
07012	G.E.D. Testing Services - S.A.	1050600	KK-Academic Support	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,500.00
07012	G.E.D. Testing Services - S.A.	1050600	KK-Academic Support	40000	590000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$1,500.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$4,013,287.03 be transferred
within the Unrestricted Funds as follows for Apr. 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acct-Description	Class	From	To
00003	Unrestricted - Education Fund	1010650	KK-Biological Science	10000	530000	Contractual services budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	530000	Contractual services budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	1010800	KK-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	1060930	KK-Athletics	60000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	1060300	KK-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	1060930	KK-Athletics	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	1020600	KK-Computer Information Service	10000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	1060930	KK-Athletics	60000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	1060930	KK-Athletics	60000	540000	Genl materials & suppl budget	00000	\$800.00	\$0.00
00003	Unrestricted - Education Fund	1070200	KK-Operational Services	70000	540000	Genl materials & suppl budget	00000	\$800.00	\$0.00
00003	Unrestricted - Education Fund	1060937	KK-Wrestling	60000	550000	Travel and conference budget	00000	\$250.00	\$0.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	10000	550000	Travel and conference budget	00000	\$250.00	\$0.00
00003	Unrestricted - Education Fund	1062200	KK-Student Government Association	30000	560000	Fixed charges budget	00000	\$0.00	\$2,800.00
00003	Unrestricted - Education Fund	1011000	KK-Physical Education	10000	530000	Contractual services budget	00000	\$2,800.00	\$0.00
00003	Unrestricted - Education Fund	1062200	KK-Student Government Association	30000	560000	Fixed charges budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	1062200	KK-Student Government Association	30000	550000	Travel and conference budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	540000	Genl materials & suppl budget	00000	\$121,319.00	\$0.00
05501	Unrestricted - O & M	1070100	KK-Business Office	70000	570000	Utilities budget	00000	\$0.00	\$121,319.00
05501	Unrestricted - O & M	1070100	KK-Business Office	70000	570000	Utilities budget	00000	\$0.00	\$12,000.00
05501	Unrestricted - O & M	1170100	KK-Business Office-Dawson	70000	570000	Utilities budget	00000	\$12,000.00	\$0.00
07501	Printing & Graphic Arts Services	1070500	KK-Reproduction Services	60000	540000	Genl materials & suppl budget	99999	\$5,074.00	\$0.00
07501	Printing & Graphic Arts Services	1070500	KK-Reproduction Services	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,074.00
07501	Printing & Graphic Arts Services	1070500	KK-Reproduction Services	60000	540000	Genl materials & suppl budget	99999	\$845.50	\$0.00
07501	Printing & Graphic Arts Services	1070500	KK-Reproduction Services	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$845.50
07501	Printing & Graphic Arts Services	1070500	KK-Reproduction Services	60000	540000	Genl materials & suppl budget	99999	\$317.30	\$0.00
07501	Printing & Graphic Arts Services	1070500	KK-Reproduction Services	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$317.30
00003	Unrestricted - Education Fund	1075001	KK-WKCC	40000	530000	Contractual services budget	00000	\$0.00	\$2,480.94
00003	Unrestricted - Education Fund	1075001	KK-WKCC	40000	540000	Genl materials & suppl budget	00000	\$2,480.94	\$0.00
07018	Bus. & Industry Ser/CPS PT-KKC	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$0.00	\$790.29
07018	Bus. & Industry Ser/CPS PT-KKC	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$790.29	\$0.00
07041	City of Chicago-OBM Enterprise	1100150	KK-Campus Administration-Dawson	40000	570000	Utilities budget	00000	\$0.00	\$549.99
07041	City of Chicago-OBM Enterprise	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$549.99	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-French Pastry School	10000	530000	Contractual services budget	40001	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	70000	530000	Contractual services budget	00000	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-French Pastry School	10000	530000	Contractual services budget	40001	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	1011000	KK-Physical Education	10000	530000	Contractual services budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-French Pastry School	10000	530000	Contractual services budget	40001	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	30000	530000	Contractual services budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-French Pastry School	10000	530000	Contractual services budget	40001	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	30000	530000	Contractual services budget	12550	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-French Pastry School	10000	530000	Contractual services budget	40001	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	530000	Contractual services budget	00000	\$10,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,013,287.03 be transferred within the Unrestricted Funds as follows for Apr, 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	1230150	KK-French Pastry School	10000	530000	Contractual services budget	40001	\$0.00	\$7,100.00
00003	Unrestricted - Education Fund	1050500	KK-Library	20000	540000	Genl materials & suppl budget	00000	\$7,100.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$279,456.39
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	10000	540000	Genl materials & suppl budget	00000	\$279,456.39	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$52,464.93
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51321	\$52,464.93	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$16,165.73
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	51320	\$16,165.73	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51321	\$0.00	\$6,939.10
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	51320	\$6,939.10	\$0.00
00003	Unrestricted - Education Fund	2008054	HW-Vocational Transition	10000	510000	Salaries budget	00000	\$0.00	\$322.58
00003	Unrestricted - Education Fund	2008054	HW-General Instruction	10000	540000	Genl materials & suppl budget	00000	\$322.58	\$0.00
00003	Unrestricted - Education Fund	2008054	HW-Vocational Transition	10000	510000	Salaries budget	00000	\$0.00	\$161.29
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	51320	\$161.29	\$0.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	10000	510000	Salaries budget	70001	\$0.00	\$29,000.00
00003	Unrestricted - Education Fund	2040500	HW-Public Agency Program	10000	510000	Salaries budget	00000	\$29,000.00	\$0.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	80000	510000	Salaries budget	70001	\$0.00	\$1,515.23
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	51320	\$1,515.23	\$0.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	550000	Travel and conference budget	00000	\$0.00	\$12,176.50
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$12,176.50	\$0.00
00003	Unrestricted - Education Fund	2022020	HW-Fire Science	10000	510000	Salaries budget	00000	\$0.00	\$2,901.15
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	51320	\$2,901.15	\$0.00
00003	Unrestricted - Education Fund	2022060	HW-Center For Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$100,000.00	\$0.00
00003	Unrestricted - Education Fund	2022060	HW-Center For Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$75,000.00
00003	Unrestricted - Education Fund	2063300	HW-Special Needs	20000	530000	Contractual services budget	00000	\$75,000.00	\$0.00
00003	Unrestricted - Education Fund	2022060	HW-Center For Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$65,000.00
00003	Unrestricted - Education Fund	2060500	HW-Student Services And Aids	30000	510000	Salaries budget	00000	\$65,000.00	\$0.00
00003	Unrestricted - Education Fund	2022060	HW-Center For Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$52,464.93
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$52,464.93	\$0.00
00003	Unrestricted - Education Fund	2022060	HW-Center For Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$12,500.00
00003	Unrestricted - Education Fund	2063200	HW-Theatre Productions	30000	510000	Salaries budget	00000	\$12,500.00	\$0.00
00003	Unrestricted - Education Fund	2022060	HW-Center For Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	80000	510000	Salaries budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	2041000	HW-Economic Development	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,049.61
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	10000	510000	Salaries budget	00000	\$0.00	\$13,502.09
00003	Unrestricted - Education Fund	2050600	HW-Academic Support	20000	510000	Salaries budget	00000	\$13,502.09	\$0.00
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,799.70
00003	Unrestricted - Education Fund	2050600	HW-Academic Support	20000	510000	Salaries budget	00000	\$6,799.70	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	51320	\$0.00	\$9,141.74
00003	Unrestricted - Education Fund	2060400	HW-Retention Grant Award	30000	510000	Salaries budget	00000	\$9,141.74	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$6,853.08
00003	Unrestricted - Education Fund	2060400	HW-Retention Grant Award	30000	510000	Salaries budget	00000	\$6,853.08	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	51320	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	2060500	HW-Student Services And Aids	30000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,013,287.03 be transferred within the Unrestricted Funds as follows for Apr, 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	2060500	HW-Student Services And Aids	30000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	2060500	HW-Student Services And Aids	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	2060500	HW-Student Services And Aids	30000	530000	Contractual services budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	2063300	HW-Special Needs	20000	510000	Salaries budget	00000	\$0.00	\$40,436.32
00003	Unrestricted - Education Fund	2000450	HW-Special President	10000	540000	Genl materials & suppl budget	51320	\$40,436.32	\$0.00
00003	Unrestricted - Education Fund	2063300	HW-Special Needs	20000	510000	Salaries budget	00000	\$0.00	\$11,955.65
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$30,000.00
05501	Unrestricted - O & M	2070300	HW-Plant Operation-Staff	70000	530000	Contractual services budget	00000	\$30,000.00	\$0.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	570000	Utilities budget	00000	\$0.00	\$500.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	570000	Utilities budget	00000	\$0.00	\$500.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	530000	Contractual services budget	00000	\$500.00	\$0.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	570000	Utilities budget	00000	\$0.00	\$500.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	530000	Contractual services budget	00000	\$500.00	\$0.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	570000	Utilities budget	00000	\$0.00	\$200.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	530000	Contractual services budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	2070400	HW-Security Services-Staff	70000	510000	Salaries budget	00000	\$0.00	\$45,048.22
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$45,048.22	\$0.00
00003	Unrestricted - Education Fund	2070400	HW-Security Services-Staff	70000	510000	Salaries budget	00000	\$0.00	\$19,397.15
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	550000	Travel and conference budget	12211	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	550000	Travel and conference budget	54410	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	3010700	MX-Mathematics	10000	510000	Salaries budget	00000	\$0.00	\$66,500.00
00003	Unrestricted - Education Fund	30	MX-Malcolm X	80000	510000	Salaries budget	00000	\$66,500.00	\$0.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	20000	530000	Contractual services budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	3040000	MX-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	3040000	MX-Continuing Education	10000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	3040000	MX-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$253.06
00003	Unrestricted - Education Fund	3040000	MX-Continuing Education	10000	530000	Contractual services budget	00000	\$253.06	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$11,666.88
00003	Unrestricted - Education Fund	3062300	MX-Enrollment Services	30000	540000	Genl materials & suppl budget	00000	\$11,666.88	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$45,000.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	540000	Genl materials & suppl budget	12211	\$45,000.00	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	10000	530000	Contractual services budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	10000	560000	Fixed charges budget	00000	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	530000	Contractual services budget	00000	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	560000	Fixed charges budget	00000	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	10000	560000	Fixed charges budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	560000	Fixed charges budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	80000	560000	Fixed charges budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	4070000	TR-Office Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$15,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	80000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	80000	530000	Contractual services budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	10000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000	\$0.00	\$0.00
07023	MOWD-Truman H1-B Contract Trg	4008070	TR-WORKFORCE PREP. GRANT	40000	530000	Contractual services budget	00000	\$0.00	\$20,000.00
07023	MOWD-Truman H1-B Contract Trg	4008070	TR-WORKFORCE PREP. GRANT	40000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4010100	TR-Communications Arts And Skills	10000	510000	Salaries budget	51325	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4000560	TR-Instructional Substitutes	10000	510000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4010250	TR-Humanities-Art F Lang.,Commerc	10000	510000	Salaries budget	51325	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	4000570	TR-Overenrollment Pay	10000	510000	Salaries budget	51325	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,994.36
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	530000	Contractual services budget	00000	\$1,994.36	\$0.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$176.87
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$176.87	\$0.00
00003	Unrestricted - Education Fund	4010700	TR-Mathematics	10000	510000	Salaries budget	51325	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4010350	TR-Humanities	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	510000	Salaries budget	51325	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4000570	TR-Overenrollment Pay	10000	510000	Salaries budget	51325	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	4020600	TR-Computer Information Service	10000	510000	Salaries budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	510000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$46,848.11
00003	Unrestricted - Education Fund	4000300	TR-Contingency	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$11,000.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	10000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	550000	Travel and conference budget	12121	\$0.00	\$11,000.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	530000	Contractual services budget	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	530000	Travel and conference budget	12121	\$0.00	\$11,000.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	530000	Contractual services budget	12121	\$11,000.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	560000	Fixed charges budget	12121	\$0.00	\$2,100.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	530000	Contractual services budget	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$100.00

TO THE BOARD OF TRUSTEES:

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	530000	Contractual services budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	5000200	OH-Human Resources	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$225.00
00003	Unrestricted - Education Fund	5000200	OH-Human Resources	80000	550000	Travel and conference budget	00000	\$225.00	\$0.00
00003	Unrestricted - Education Fund	5000200	OH-Human Resources	80000	550000	Travel and conference budget	00000	\$0.00	\$87.00
00003	Unrestricted - Education Fund	5000200	OH-Human Resources	80000	540000	Genl materials & suppl budget	00000	\$87.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	570000	Utilities budget	00000	\$10,000.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$2,159.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$2,159.00	\$0.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	20000	510000	Salaries budget	12121	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	510000	Salaries budget	12121	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	5010250	OH-Child Development & Education	10000	510000	Salaries budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	5021700	OH-Radiology	10000	510000	Salaries budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	5010750	OH-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$108.28
00003	Unrestricted - Education Fund	5010750	OH-Physical Science	10000	530000	Contractual services budget	00000	\$108.28	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	570000	Utilities budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	530000	Contractual services budget	00000	\$600.00	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	510000	Salaries budget	00000	\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	5061500	OH-Advising And Guidance	30000	510000	Salaries budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	510000	Salaries budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	5061300	OH-Records	30000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	550000	Travel and conference budget	00000	\$0.00	\$1,272.76
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	540000	Genl materials & suppl budget	00000	\$1,272.76	\$0.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$800.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	550000	Travel and conference budget	00000	\$800.00	\$0.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$222.50
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	530000	Contractual services budget	00000	\$222.50	\$0.00
00003	Unrestricted - Education Fund	5063100	OH-Commencement	80000	560000	Fixed charges budget	00000	\$0.00	\$2,030.00
00003	Unrestricted - Education Fund	5063100	OH-Commencement	80000	540000	Genl materials & suppl budget	00000	\$2,030.00	\$0.00
00003	Unrestricted - Education Fund	5063100	OH-Commencement	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$800.00
00003	Unrestricted - Education Fund	5063100	OH-Commencement	80000	560000	Fixed charges budget	00000	\$800.00	\$0.00
00003	Unrestricted - Education Fund	5063100	OH-Commencement	80000	560000	Fixed charges budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	5063100	OH-Commencement	80000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5063100	OH-Commencement	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$46.95
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$46.95	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	5070400	OH-Security Service-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5070400	OH-Security Service-Staff	70000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$0.00	\$690.00
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$690.00	\$0.00
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	550000	Travel and conference budget	00000	\$0.00	\$351.39
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	540000	Genl materials & suppl budget	00000	\$351.39	\$0.00
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	550000	Travel and conference budget	00000	\$0.00	\$27.33
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	540000	Genl materials & suppl budget	00000	\$27.33	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,013,287.03 be transferred within the Unrestricted Funds as follows for Apr. 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6000350	DA-Institutional Research	10000	540000	Genl materials & suppl budget	12121	\$0.00	\$6,587.50
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$6,587.50	\$0.00
00003	Unrestricted - Education Fund	6000350	DA-Institutional Research	20000	550000	Travel and conference budget	00000	\$0.00	\$88.52
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	550000	Travel and conference budget	00000	\$88.52	\$0.00
00003	Unrestricted - Education Fund	6000350	DA-Institutional Research	80000	550000	Travel and conference budget	00000	\$0.00	\$70.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	550000	Travel and conference budget	00000	\$70.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	550000	Travel and conference budget	00000	\$690.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	550000	Travel and conference budget	12121	\$0.00	\$690.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	550000	Travel and conference budget	12121	\$0.00	\$2,835.00
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$2,835.00	\$0.00
00003	Unrestricted - Education Fund	6010160	DA-English & Speech	10000	550000	Travel and conference budget	12121	\$0.00	\$2,054.94
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$2,054.94	\$0.00
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$221.34
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$221.34	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	510000	Salaries budget	00000	\$0.00	\$33,931.22
00003	Unrestricted - Education Fund	6060200	DA-Dean-Career Programs	20000	510000	Salaries budget	00000	\$33,931.22	\$0.00
07009	ACT Center Training Services	6020100	DA-Dean Of Student Services	60000	510000	Salaries budget	00000	\$0.00	\$1,478.00
07009	ACT Center Training Services	6020100	DA-Dean-Career Programs	60000	510000	Salaries budget	00000	\$1,478.00	\$0.00
07009	ACT Center Training Services	6020100	DA-Dean-Career Programs	60000	510000	Salaries budget	00000	\$0.00	\$1,478.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$39.58
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$0.00	\$39.58
00003	Unrestricted - Education Fund	6020550	DA-Business	10000	530000	Contractual services budget	00000	\$0.00	\$86.50
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$86.50	\$0.00
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	550000	Travel and conference budget	12121	\$0.00	\$2,074.10
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$2,074.10	\$0.00
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	550000	Travel and conference budget	00000	\$0.00	\$278.80
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	540000	Genl materials & suppl budget	00000	\$278.80	\$0.00
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	550000	Travel and conference budget	00000	\$0.00	\$55.56
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	540000	Genl materials & suppl budget	00000	\$55.56	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,350.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$1,350.00	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$75.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$75.00	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$18.90
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$18.90	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	00000	\$0.00	\$4,784.72
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$0.00	\$4,784.72
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	12121	\$0.00	\$352.62
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$352.62	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$104.95
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$104.95	\$0.00
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	550000	Travel and conference budget	00000	\$0.00	\$360.00
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	540000	Genl materials & suppl budget	00000	\$360.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$360.00	\$0.00

TO THE BOARD OF TRUSTEES:
 The Chancellor recommends that \$4,013,287.03 be transferred
 within the Unrestricted Funds as follows for Apr, 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$360.00
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	550000	Travel and conference budget	00000	\$0.00	\$28.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$28.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,550.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$3,550.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	530000	Contractual services budget	00000	\$0.00	\$2,576.36
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$2,576.36	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	530000	Contractual services budget	00000	\$0.00	\$2,475.28
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$2,475.28	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	560000	Fixed charges budget	00000	\$0.00	\$1,711.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	530000	Contractual services budget	00000	\$1,711.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	530000	Contractual services budget	00000	\$0.00	\$925.00
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	540000	Genl materials & suppl budget	00000	\$925.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$375.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	530000	Contractual services budget	00000	\$375.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	530000	Contractual services budget	00000	\$0.00	\$34.05
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$34.05	\$0.00
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	550000	Travel and conference budget	00000	\$0.00	\$2,499.20
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	540000	Genl materials & suppl budget	00000	\$2,499.20	\$0.00
00003	Unrestricted - Education Fund	6065000	DA-Child Development Center	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$22.17
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	530000	Contractual services budget	00000	\$22.17	\$0.00
00003	Unrestricted - Education Fund	6070700	DA-Facilities Operations	70000	510000	Salaries budget	00000	\$0.00	\$18,697.80
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	00000	\$18,697.80	\$0.00
00003	Unrestricted - Education Fund	6070700	DA-Facilities Operations	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	6070710	DA-Audio Visual	20000	540000	Genl materials & suppl budget	12121	\$0.00	\$6,195.75
00003	Unrestricted - Education Fund	60	DA-Dailey	30000	510000	Salaries budget	12121	\$6,195.75	\$0.00
00003	Unrestricted - Education Fund	6100150	DA-Campus Administration	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	6100150	DA-Campus Administration	80000	530000	Contractual services budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	6100150	DA-Campus Administration	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$528.00
00003	Unrestricted - Education Fund	6005025	DA-Facilities Maintenance	80000	530000	Contractual services budget	00000	\$528.00	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$15,000.00	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,361.46
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	570000	Utilities budget	00000	\$0.00	\$1,361.46
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$1,361.46	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$500.00	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	570000	Utilities budget	00000	\$0.00	\$319.50
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$319.50	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$0.00	\$185.00
05501	Unrestricted - O & M	6121450	DA-Certified Nursing Assistant	10000	510000	Salaries budget	00000	\$0.00	\$1,039.90
05501	Unrestricted - O & M	6130500	DA-Horticulture - Wsti	10000	510000	Salaries budget	00000	\$1,039.90	\$0.00
00003	Unrestricted - Education Fund	6170400	DA-Security Service-Wsti-Staff	70000	550000	Travel and conference budget	00000	\$0.00	\$222.96
00003	Unrestricted - Education Fund	6170400	DA-Security Service-Wsti-Staff	70000	540000	Genl materials & suppl budget	00000	\$222.96	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,013,287.03 be transferred within the Unrestricted Funds as follows for Apr, 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6170400	DA-Security Service-West-Staff	70000	550000	Travel and conference budget	00000	\$0.00	\$140.00
00003	Unrestricted - Education Fund	6170400	DA-Security Service-West-Staff	70000	540000	Genl materials & suppl budget	00000	\$140.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$53.35
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	530000	Contractual services budget	00000	\$53.35	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	00000	\$0.00	\$66,500.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	00000	\$66,500.00	\$0.00
00003	Unrestricted - Education Fund	7000670	WR-Pre-Credit	10000	510000	Salaries budget	51325	\$0.00	\$33,500.00
00003	Unrestricted - Education Fund	7000670	WR-Pre-Credit	10000	510000	Salaries budget	51325	\$33,500.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$3,700.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	550000	Travel and conference budget	51311	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	550000	Travel and conference budget	51311	\$0.00	\$462.55
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	54410	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Travel and conference budget	00000	\$462.55	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	510000	Genl materials & suppl budget	54300	\$0.00	\$165.65
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	54300	\$165.65	\$0.00
00003	Unrestricted - Education Fund	7060800	WR-Tutoring-North	60000	510000	Salaries budget	12121	\$0.00	\$100.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	12121	\$100.00	\$0.00
00003	Unrestricted - Education Fund	7060800	WR-Tutoring-North	60000	510000	Salaries budget	12121	\$0.00	\$64.27
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	12121	\$64.27	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	550000	Travel and conference budget	12121	\$0.00	\$6.75
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	54410	\$6.75	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	550000	Travel and conference budget	00000	\$0.00	\$3.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Travel and conference budget	51311	\$0.00	\$3.00
00003	Unrestricted - Education Fund	7000670	WR-Pre-Credit	10000	540000	Genl materials & suppl budget	51311	\$3.00	\$0.00
00003	Unrestricted - Education Fund	7010160	WR-Writing Lab	10000	510000	Salaries budget	12121	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7000670	WR-Pre-Credit	10000	510000	Salaries budget	12121	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	7060800	WR-Tutoring-North	60000	510000	Salaries budget	12121	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	10000	540000	Salaries budget	12121	\$8,000.00	\$0.00
00003	Unrestricted - Education Fund	7010160	WR-Writing Lab	10000	540000	Salaries budget	12121	\$0.00	\$1,233.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	540000	Genl materials & suppl budget	12121	\$1,233.00	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	10000	540000	Genl materials & suppl budget	12121	\$0.00	\$472.99
00003	Unrestricted - Education Fund	7010170	WR-Saturday Seminar	10000	510000	Salaries budget	12121	\$472.99	\$0.00
00003	Unrestricted - Education Fund	7010170	WR-Saturday Seminar	10000	540000	Salaries budget	12121	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7010170	WR-Saturday Seminar	10000	510000	Salaries budget	12121	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7010260	WR-Speech Team	10000	530000	Contractual services budget	12121	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7010260	WR-Speech Team	10000	550000	Travel and conference budget	12121	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7010260	WR-Speech Team	10000	540000	Genl materials & suppl budget	12121	\$0.00	\$822.29
00003	Unrestricted - Education Fund	7010700	WR-Mathematics-North	10000	540000	Genl materials & suppl budget	12121	\$822.29	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$133.60
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Physical Science-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$119.26
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Physical Science-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$41.55
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	10000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Physical Science-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$40.98
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	10000	530000	Contractual services budget	00000	\$40.98	\$0.00
00003	Unrestricted - Education Fund	7010800	WR-Social And Psych Sciences-N	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,219.24

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,013,287.03 be transferred within the Unrestricted Funds as follows for Apr. 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	00000	\$1,219.24	\$0.00
07027	Radiography/MRI Training	7020700	WR-Diagnostic Med Imaging-North	40000	550000	Travel and conference budget	00000	\$0.00	\$1,590.18
00003	Radiography/MRI Training	7020700	WR-Diagnostic Med Imaging-North	40000	510000	Salaries budget	00000	\$1,590.18	\$0.00
00003	Unrestricted - Education Fund	7021650	WR-Photo Lab-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,004.38
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	Genl materials & suppl budget	00000	\$1,004.38	\$0.00
00003	Unrestricted - Education Fund	7021650	WR-Photo Lab-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$382.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$382.00	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	12220	\$0.00	\$30,083.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	51325	\$30,083.00	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	12220	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	51341	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	12220	\$0.00	\$3,528.24
00003	Unrestricted - Education Fund	7010960	WR-Computer Security&Forensic Inv	10000	530000	Contractual services budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	12220	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	530000	Contractual services budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	550000	Travel and conference budget	12121	\$0.00	\$335.13
00003	Unrestricted - Education Fund	7060930	WR-Student Newspaper-North	60000	540000	Genl materials & suppl budget	12121	\$335.13	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Varsity Sports-North	80000	540000	Contractual services budget	00000	\$950.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	550000	Genl materials & suppl budget	00000	\$0.00	\$514.26
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	550000	Travel and conference budget	00000	\$514.26	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	510000	Salaries budget	54300	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	510000	Salaries budget	54300	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7063200	WR-Special Needs	30000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Student Activities-North	80000	540000	Contractual services budget	54250	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7061800	WR-Business Office-North	80000	530000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	550000	Travel and conference budget	61800	\$0.00	\$2,250.62
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	61800	\$2,250.62	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	61800	\$0.00	\$1,022.75
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	00000	\$1,022.75	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Student Activities-North	80000	530000	Contractual services budget	54250	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7061800	WR-Business Office-North	80000	550000	Travel and conference budget	61800	\$0.00	\$300.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	530000	Travel and conference budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54240	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54240	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Student Activities-North	80000	530000	Contractual services budget	54250	\$0.00	\$77.52
00003	Unrestricted - Education Fund	7061800	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54240	\$0.00	\$50.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54240	\$50.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$10,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,013,287.03 be transferred within the Unrestricted Funds as follows for Apr, 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,930.16
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$5,930.16	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7063200	WR-Special Needs	30000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,272.93
00003	Unrestricted - Education Fund	7140100	WR-Basic & Cont Education-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54240	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$561.78
00003	Unrestricted - Education Fund	7161900	WR-Student Activities-Hpvc	30000	540000	Genl materials & suppl budget	00000	\$561.78	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$297.57
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	530000	Contractual services budget	00000	\$297.57	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$114.21
00003	Unrestricted - Education Fund	7130350	WR-Computer Numerical Ctrl-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$114.21	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$26.54
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$26.54
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54220	\$0.00	\$18.83
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	54220	\$18.83	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$14.20
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	60000	530000	Contractual services budget	00000	\$14.20	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$12.17
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	60000	540000	Genl materials & suppl budget	00000	\$12.17	\$0.00
00003	Unrestricted - Education Fund	7061700	WR-Financial Aid Admin-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$7.30
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	30000	540000	Genl materials & suppl budget	00000	\$7.30	\$0.00
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4.45
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7020600	WR-Computer Information Svc-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$3.27
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$3.27	\$0.00
00003	Unrestricted - Education Fund	7010260	WR-Speech Team	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2.00
05501	Unrestricted - O & M	7070300	WR-Plant Operation-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$2.00	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$9,000.00	\$0.00
05501	Unrestricted - O & M	7070300	WR-Plant Operation-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
05501	Unrestricted - O & M	7070300	WR-Plant Operation-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,780.67
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$2,780.67	\$0.00
05501	Unrestricted - O & M	7070300	WR-Plant Operation-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
05501	Unrestricted - O & M	7070300	WR-Plant Operation-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,000.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$9,000.00	\$0.00
05501	Unrestricted - O & M	7070300	WR-Plant Operation-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,000.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$8,000.00	\$0.00
05501	Unrestricted - O & M	7070300	WR-Plant Operation-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7130650	WR-Machine Shop-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,631.81

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,013,287.03 be transferred within the Unrestricted Funds as follows for Apr, 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7010960	WR-Computer Security&Forensic Inv	10000	530000	Contractual services budget	00000	\$3,631.81	\$0.00
00003	Unrestricted - Education Fund	7130900	WR-Office Technology-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$17.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$17.00	\$0.00
00003	Unrestricted - Education Fund	7150600	WR-Academic Support-Hpvc	60000	510000	Salaries budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7140100	WR-Basic & Cont Education-Hpvc	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,729.11
00003	Unrestricted - Education Fund	7130000	WR-Skills Programs-Hpvc	30000	540000	Genl materials & suppl budget	54000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7161700	WR-Financial Aid-Hpvc	30000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,714.76
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,628.32
00003	Unrestricted - Education Fund	7130650	WR-Machine Shop-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$1,693.82	\$0.00
00003	Unrestricted - Education Fund	7130300	WR-Electronic Eng. Tch.-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$724.14
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	530000	Contractual services budget	00000	\$724.14	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$379.49
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$378.87
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	10000	540000	Genl materials & suppl budget	51323	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	51323	\$378.87	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$205.50
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$86.57	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	30000	540000	Genl materials & suppl budget	00000	\$86.57	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$8.10
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$8.10	\$0.00
05501	Unrestricted - O & M	7170300	WR-Plant Operation-Staff-Hpvc	70000	540000	Genl materials & suppl budget	00000	\$5,500.00	\$0.00
05501	Unrestricted - O & M	7170300	WR-Plant Operation-Staff-Hpvc	70000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
05501	Unrestricted - O & M	7171200	WR-Plant Maintenance-Staff-Hpvc	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,245.00
05501	Unrestricted - O & M	7171200	WR-Plant Maintenance-Staff-Hpvc	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7200600	WR-Marketing-South	80000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,245.00
00003	Unrestricted - Education Fund	7200600	WR-Marketing-South	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$624.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$265.44
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,832.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	80000	510000	Contractual services budget	00000	\$8,832.00	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	80000	570000	Utilities budget	00000	\$24,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	560000	Fixed charges budget	00000	\$2,910.43	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	560000	Fixed charges budget	00000	\$0.00	\$2,910.43
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	560000	Fixed charges budget	00000	\$2,910.43	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	70000	560000	Fixed charges budget	00000	\$0.00	\$2,910.43
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	550000	Travel and conference budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	570000	Utilities budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	530000	Contractual services budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	540000	Genl materials & suppl budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	540000	Genl materials & suppl budget	00000	\$4,000.00	\$0.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$72.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	550000	Travel and conference budget	00000	\$72.00	\$0.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$76.73
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	530000	Contractual services budget	00000	\$76.73	\$0.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	80000	530000	Contractual services budget	00000	\$0.00	\$1,500.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	510000	Salaries budget	00000	\$1,000.00	\$0.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	510000	Salaries budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	0000112	DO-A/O: Health Programs	10000	530000	Contractual services budget	00000	\$0.00	\$96.30
00003	Unrestricted - Education Fund	0000112	DO-A/O: Health Programs	10000	530000	Contractual services budget	00000	\$0.00	\$181.13
00003	Unrestricted - Education Fund	0000112	DO-A/O: Health Programs	10000	570000	Utilities budget	00000	\$0.00	\$268.87
00003	Unrestricted - Education Fund	0000112	DO-A/O: Health Programs	10000	540000	Genl materials & suppl budget	00000	\$96.30	\$0.00
00003	Unrestricted - Education Fund	0000112	DO-A/O: Health Programs	10000	550000	Travel and conference budget	00000	\$181.13	\$0.00
00003	Unrestricted - Education Fund	0000112	DO-A/O: Health Programs	10000	550000	Travel and conference budget	00000	\$268.87	\$0.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5040900	OH-Contract Training	10000	530000	Contractual services budget	00000	\$400.00	\$0.00
00003	Unrestricted - Education Fund	5040900	OH-Contract Training	10000	530000	Contractual services budget	00000	\$1,600.00	\$0.00
00003	Unrestricted - Education Fund	5040900	OH-Contract Training	10000	550000	Travel and conference budget	00000	\$1,400.00	\$0.00
00003	Unrestricted - Education Fund	0010002	DO-Vice Chancellor - Finance	80000	540000	Genl materials & suppl budget	00000	\$1,450.05	\$0.00
00003	Unrestricted - Education Fund	0010002	DO-Vice Chancellor - Finance	80000	590000	Other expenditures budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0010002	DO-Vice Chancellor - Finance	80000	530000	Contractual services budget	00000	\$3,645.12	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	540000	Contractual services budget	00000	\$5,645.12	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	570000	Utilities budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	550000	Travel and conference budget	00000	\$0.00	\$0.00
05501	Unrestricted - O & M	4105031	TR-TRLLC - Plant Management	70000	570000	Utilities budget	00000	\$1,000.00	\$0.00
05501	Unrestricted - O & M	4005031	TR-TR - Plant Management	70000	570000	Utilities budget	00000	\$0.00	\$2,000.00
05501	Unrestricted - O & M	7105031	WR-WRHPVC - Plant Management	70000	570000	Utilities budget	00000	\$2,000.00	\$0.00
05501	Unrestricted - O & M	7005031	WR-WRN - Plant Management	70000	570000	Utilities budget	00000	\$6,000.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,200.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	550000	Travel and conference budget	00000	\$200.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,427.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,013,287.03 be transferred within the Unrestricted Funds as follows for Apr, 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$875.58
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	530000	Contractual services budget	00000	\$0.00	\$292.52
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	540000	Genl materials & suppl budget	00000	\$1,427.00	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	550000	Travel and conference budget	00000	\$875.58	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	550000	Travel and conference budget	00000	\$292.52	\$0.00
00003	Unrestricted - Education Fund	1065000	KK-Child Development Center	40000	510000	Salaries budget	00000	\$0.00	\$13,000.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$13,000.00	\$0.00
07005	Enterprise Activity	1240100	KK-Parrot Cage - Catering	40000	510000	Salaries budget	00000	\$0.00	\$19,000.00
07005	Enterprise Activity	1240000	KK-Parrot Cage - Restaurant	40000	510000	Salaries budget	00000	\$19,000.00	\$0.00
07025	KKC/BIS-General Contract Train	1100150	KK-Campus Administration-Dawson	40000	510000	Salaries budget	00000	\$0.00	\$2,000.00
07025	KKC/BIS-General Contract Train	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	510000	Salaries budget	00000	\$0.00	\$23,400.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	51321	\$0.00	\$109,220.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	51320	\$0.00	\$9,100.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$1,320.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	00000	\$143,040.00	\$0.00
07012	G.E.D. Testing Services - S.A.	1050600	KK-Academic Support	60000	510000	Salaries budget	00000	\$0.00	\$2,500.00
07012	G.E.D. Testing Services - S.A.	1050600	KK-Academic Support	40000	590000	Other expenditures budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	30000	510000	Salaries budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	1010800	KK-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	510000	Salaries budget	00000	\$7,500.00	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	90000	590000	Other expenditures budget	12121	\$0.00	\$21,140.55
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	540000	Genl materials & suppl budget	12121	\$2,140.55	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	530000	Contractual services budget	12121	\$19,000.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	530000	Contractual services budget	00000	\$600.00	\$0.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	550000	Travel and conference budget	00000	\$0.00	\$1,963.66
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	540000	Genl materials & suppl budget	00000	\$640.00	\$0.00
00003	Unrestricted - Education Fund	5062900	OH-Athletics	60000	530000	Contractual services budget	00000	\$1,323.66	\$0.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	550000	Travel and conference budget	00000	\$0.00	\$4,800.00
00003	Unrestricted - Education Fund	5060300	OH-Technology Support Operations	80000	550000	Travel and conference budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5060300	OH-Technology Support Operations	80000	540000	Genl materials & suppl budget	00000	\$4,300.00	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	510000	Salaries budget	12121	\$0.00	\$250,000.00
00003	Unrestricted - Education Fund	3061700	MX-Financial Aid	30000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	3070100	MX-Business Office	80000	510000	Salaries budget	00000	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	3061500	MX-Advising And Guidance	20000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	3061300	MX-Records	30000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	3021700	MX-Radiography Technician Program	10000	510000	Salaries budget	00000	\$12,500.00	\$0.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	510000	Salaries budget	00000	\$12,500.00	\$0.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	52200	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	51326	\$50,000.00	\$0.00
07005	Enterprise Activity	1240100	KK-Parrot Cage - Catering	40000	550000	Travel and conference budget	00000	\$0.00	\$400.00
07005	Enterprise Activity	1240100	KK-Parrot Cage - Catering	40000	540000	Genl materials & suppl budget	00000	\$400.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,013,287.03 be transferred within the Unrestricted Funds as follows for Apr. 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
07005	Enterprise Activity	1240000	KK-Parrot Cage - Restaurant	40000	550000	Travel and conference budget	00000	\$0.00	\$400.00
07005	Enterprise Activity	1240000	KK-Parrot Cage - Restaurant	40000	540000	Genl materials & suppl budget	00000	\$400.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	6020550	DA-Business	10000	540000	Genl materials & suppl budget	00000	\$1,781.81	\$0.00
00003	Unrestricted - Education Fund	6020800	DA-Computer Information Systems	10000	540000	Genl materials & suppl budget	00000	\$5,750.71	\$0.00
00003	Unrestricted - Education Fund	6010800	DA-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$6,428.15	\$0.00
00003	Unrestricted - Education Fund	6010800	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$10,670.88	\$0.00
00003	Unrestricted - Education Fund	6070700	DA-Facilities Operations	70000	540000	Genl materials & suppl budget	00000	\$16,749.12	\$0.00
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	540000	Genl materials & suppl budget	00000	\$8,619.33	\$0.00
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	510000	Salaries budget	12121	\$0.00	\$400.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	510000	Salaries budget	12121	\$0.00	\$998.92
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	30000	510000	Salaries budget	12121	\$1,388.92	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,410.50
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	570000	Utilities budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	70000	530000	Contractual services budget	00000	\$2,300.50	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$161.21
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	530000	Contractual services budget	00000	\$161.21	\$0.00
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	560000	Fixed charges budget	00000	\$0.00	\$4,502.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$246.79	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	30000	530000	Contractual services budget	00000	\$4,255.21	\$0.00
05501	Unrestricted - O & M	1240000	KK-Parrot Cage - Restaurant	70000	530000	Contractual services budget	80013	\$0.00	\$3,500.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	80013	\$0.00	\$7,880.46
05501	Unrestricted - O & M	0005033	DO-Administrative Services	70000	530000	Contractual services budget	80013	\$0.00	\$24,747.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	530000	Contractual services budget	80013	\$36,127.46	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	570000	Utilities budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	20000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	570000	Utilities budget	00000	\$0.00	\$381.49
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	530000	Contractual services budget	00000	\$20,381.49	\$0.00
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	550000	Travel and conference budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,800.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	530000	Contractual services budget	00000	\$11,800.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$960.43
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	530000	Contractual services budget	00000	\$297.36	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	10000	530000	Contractual services budget	00000	\$603.07	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	10000	540000	Other expenditures budget	01000	\$0.00	\$2,141.31
00003	Unrestricted - Education Fund	0000108	DO-Support Services	10000	590000	Genl materials & suppl budget	01000	\$0.00	\$3,565.37
00003	Unrestricted - Education Fund	0000108	DO-Support Services	10000	540000	Genl materials & suppl budget	01000	\$0.00	\$1,134.63
00003	Unrestricted - Education Fund	0000108	DO-Support Services	10000	540000	Genl materials & suppl budget	01000	\$0.00	\$4,700.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	10000	530000	Contractual services budget	01000	\$0.00	\$5,300.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	20000	530000	Contractual services budget	01000	\$2,141.31	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$4,013,287.03 be transferred within the Unrestricted Funds as follows for Apr. 2008

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0000117	DO-Faculty	20000	530000	Contractual services budget	01000	\$2,350.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	20000	530000	Contractual services budget	01000	\$3,565.37	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	30000	540000	Genl materials & suppl budget	01000	\$1,134.63	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	30000	530000	Contractual services budget	00000	\$4,700.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	30000	530000	Contractual services budget	00000	\$5,300.00	\$0.00
00003	Unrestricted - Education Fund	0000110	DO-Child Development	40000	510000	Salaries budget	00000	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	0000110	DO-Child Development	40000	530000	Contractual services budget	00000	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	01000	\$24,000.00	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	570000	Utilities budget	00000	\$0.00	\$536.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	550000	Travel and conference budget	00000	\$0.00	\$524.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	550000	Travel and conference budget	00000	\$0.00	\$2,324.17
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	540000	Genl materials & suppl budget	00000	\$536.00	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	540000	Genl materials & suppl budget	00000	\$524.00	\$0.00
00003	Unrestricted - Education Fund	0000118	DO-Vice Chancellor - Acad Affairs	10000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	530000	Contractual services budget	00000	\$2,324.17	\$0.00
00003	Unrestricted - Education Fund	0010105	DO-Controller	80000	550000	Travel and conference budget	00000	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	0010105	DO-Controller	80000	530000	Contractual services budget	00000	\$8,000.00	\$0.00
00003	Unrestricted - Education Fund	0010105	DO-Controller	80000	530000	Contractual services budget	00000	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	0010105	DO-Controller	80000	540000	Genl materials & suppl budget	00000	\$8,000.00	\$0.00
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	530000	Contractual services budget	10570	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	530000	Contractual services budget	10580	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	10000	\$16,000.00	\$0.00
								\$4,013,287.03	\$4,013,287.03