

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

January 4, 2007

TO THE BOARD OF TRUSTEES:
 The Chancellor recommends that \$1,063,014.01 be transferred
 within the Unrestricted Funds as follows for Dec, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Glass	From	To
00003	Unrestricted - Education Fund	0000108	DO-Support Services	40000	530000	Contractual services budget	00000	\$	\$ 56,000.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	10000	530000	Contractual services budget	00000	\$	\$ 56,000.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	530000	Contractual services budget	00000	\$	\$ 2,000.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	540000	Genl materials & suppl budget	00000	\$	\$ 2,000.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	530000	Contractual services budget	00000	\$	\$ 1,000.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	550000	Travel and conference budget	00000	\$	\$ 1,000.00
00003	Unrestricted - Education Fund	0005033	DO-Administrative Services	80000	540000	Genl materials & suppl budget	00000	\$	\$ 2,500.00
00003	Unrestricted - Education Fund	0005033	DO-Administrative Services	80000	550000	Travel and conference budget	00000	\$	\$ 2,500.00
05001	Unrestricted - Liability & Pro	0010105	DO-Controller	80000	560000	Fixed charges budget	01000	\$	\$ 150,000.00
05001	Unrestricted - Liability & Pro	1070400	KK-Security Service-Staff	70000	510000	Salaries budget	00000	\$	\$ 150,000.00
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$	\$ 5,071.00
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	40000	590000	Other expenditures budget	00000	\$	\$ 5,071.00
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$	\$ 4,163.90
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	40000	590000	Other expenditures budget	00000	\$	\$ 4,163.90
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$	\$ 1,491.00
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	40000	590000	Other expenditures budget	00000	\$	\$ 1,491.00
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$	\$ 1,461.80
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	40000	590000	Other expenditures budget	00000	\$	\$ 1,461.80
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$	\$ 1,130.00
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	40000	590000	Other expenditures budget	00000	\$	\$ 1,130.00
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$	\$ 780.70
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	40000	590000	Other expenditures budget	00000	\$	\$ 780.70
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$	\$ 632.60
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	40000	590000	Other expenditures budget	00000	\$	\$ 632.60
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$	\$ 565.00
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	40000	590000	Other expenditures budget	00000	\$	\$ 565.00
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$	\$ 170.00
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	40000	590000	Other expenditures budget	00000	\$	\$ 170.00
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$	\$ 95.00
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	40000	590000	Other expenditures budget	00000	\$	\$ 95.00
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000	\$	\$ 20.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$	\$ 20.00
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	530000	Contractual services budget	00000	\$	\$ 2,234.84
00003	Unrestricted - Education Fund	1000150	KK-Campus Administration	80000	530000	Contractual services budget	00000	\$	\$ 2,234.84
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	530000	Contractual services budget	00000	\$	\$ 3,000.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	540000	Genl materials & suppl budget	00000	\$	\$ 3,000.00
00003	Unrestricted - Education Fund	1062200	KK-Student Government Association	30000	550000	Travel and conference budget	00000	\$	\$ 765.00
00003	Unrestricted - Education Fund	1062200	KK-Student Government Association	30000	540000	Genl materials & suppl budget	00000	\$	\$ 765.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	540000	Genl materials & suppl budget	12121	\$	\$ 75,999.80
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	530000	Contractual services budget	12121	\$	\$ 75,999.80
07042	Chicago Housing Authority(CHHA)	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$	\$ 10,000.00
07042	Chicago Housing Authority(CHHA)	1100150	KK-Campus Administration-Dawson	90000	590000	Other expenditures budget	00000	\$	\$ 10,000.00
07017	Bus. & Industry Services - KKC	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$	\$ 6,473.41

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,063,014.01 be transferred within the Unrestricted Funds as follows for Dec, 2007

Fund	Fund-Description	Dept	Dept-Description	Program	Account	Acc-Description	Class	From	To
07017	Bus. & Industry Services - KKC	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$	6,473.41
07017	Bus. & Industry Services - KKC	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$	-
07017	Bus. & Industry Services - KKC	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$	720.00
07017	Bus. & Industry Services - KKC	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$	-
07017	Bus. & Industry Services - KKC	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$	355.70
07017	Bus. & Industry Services - KKC	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$	-
07017	Bus. & Industry Services - KKC	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$	237.45
07017	Bus. & Industry Services - KKC	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$	-
07017	Bus. & Industry Services - KKC	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$	163.90
07042	Chicago Housing Authority(CHHA)	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$	145.02
07042	Chicago Housing Authority(CHHA)	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$	-
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$	9,000.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$	-
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$	7,000.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$	-
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$	2,407.42
05501	Unrestricted - O & M	1170300	KK-Plant Operation-Dawson-Staff	70000	530000	Contractual services budget	00000	\$	-
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$	1,500.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$	-
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$	742.50
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$	-
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$	484.59
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$	-
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$	153.32
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	530000	Contractual services budget	00000	\$	665.83
00003	Unrestricted - Education Fund	1170200	KK-Operational Services-Dawson	80000	540000	Genl materials & suppl budget	00000	\$	-
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	\$	665.83
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	00000	\$	409.41
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	\$	-
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	550000	Travel and conference budget	00000	\$	163.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	\$	-
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	550000	Travel and conference budget	00000	\$	153.25
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	\$	-
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	550000	Travel and conference budget	00000	\$	147.84
07005	Enterprise Activity	1240000	KK-Parrot Cage - Restaurant	40000	510000	Salaries budget	00000	\$	147.94
07005	Enterprise Activity	1005020	KK-KK-Enterprise Activity	40000	590000	Other expenditures budget	00000	\$	250,000.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$	-
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$	254.20
00003	Unrestricted - Education Fund	2000350	HW-Institutional Research	80000	510000	Salaries budget	00000	\$	-
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	00000	\$	1,500.00
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	30000	550000	Travel and conference budget	00000	\$	-
00003	Unrestricted - Education Fund	2062200	HW-Student Government Association	30000	540000	Genl materials & suppl budget	00000	\$	1,968.38

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,063,014.01 be transferred within the Unrestricted Funds as follows for Dec, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	30000	550000	Travel and conference budget	00000	\$	\$ 980.20
00003	Unrestricted - Education Fund	2061200	HW-Admissions And Records	80000	530000	Contractual services budget	00000	\$	\$ 980.20
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	30000	550000	Travel and conference budget	00000	\$	\$ 719.86
00003	Unrestricted - Education Fund	2062200	HW-Student Government Association	30000	540000	Genl materials & suppl budget	00000	\$	\$ 719.86
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	30000	550000	Travel and conference budget	00000	\$	\$ 317.00
00003	Unrestricted - Education Fund	2062200	HW-Student Government Association	30000	540000	Genl materials & suppl budget	00000	\$	\$ 317.00
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	30000	550000	Travel and conference budget	00000	\$	\$ 298.80
00003	Unrestricted - Education Fund	2020150	HW-Applied Science	10000	540000	Travel and conference budget	00000	\$	\$ 298.80
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	30000	550000	Travel and conference budget	00000	\$	\$ 275.00
00003	Unrestricted - Education Fund	2062200	HW-Student Government Association	30000	540000	Genl materials & suppl budget	00000	\$	\$ 275.00
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	30000	550000	Travel and conference budget	00000	\$	\$ 270.60
00003	Unrestricted - Education Fund	2020600	HW-Computer Information Systems	10000	540000	Genl materials & suppl budget	00000	\$	\$ 270.60
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	30000	550000	Travel and conference budget	00000	\$	\$ 259.84
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	00000	\$	\$ 259.84
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	30000	550000	Travel and conference budget	00000	\$	\$ 242.30
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	00000	\$	\$ 242.30
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	30000	550000	Travel and conference budget	00000	\$	\$ 235.00
00003	Unrestricted - Education Fund	2022060	HW-Center For Distance Learning	10000	540000	Genl materials & suppl budget	00000	\$	\$ 235.00
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	30000	550000	Travel and conference budget	00000	\$	\$ 232.85
00003	Unrestricted - Education Fund	2022060	HW-Center For Distance Learning	10000	540000	Genl materials & suppl budget	00000	\$	\$ 232.85
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	30000	550000	Travel and conference budget	00000	\$	\$ 200.32
00003	Unrestricted - Education Fund	2020150	HW-Applied Science	10000	540000	Genl materials & suppl budget	00000	\$	\$ 200.32
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	30000	550000	Travel and conference budget	00000	\$	\$ 171.79
00003	Unrestricted - Education Fund	2020150	HW-Applied Science	10000	540000	Genl materials & suppl budget	00000	\$	\$ 171.79
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	30000	550000	Travel and conference budget	00000	\$	\$ 160.60
00003	Unrestricted - Education Fund	2020150	HW-Applied Science	10000	540000	Genl materials & suppl budget	00000	\$	\$ 160.60
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	30000	550000	Travel and conference budget	00000	\$	\$ 94.50
00003	Unrestricted - Education Fund	2062200	HW-Student Government Association	30000	540000	Genl materials & suppl budget	00000	\$	\$ 94.50
00003	Unrestricted - Education Fund	2000310	HW-Strategic Planning	80000	540000	Travel and conference budget	00000	\$	\$ 94.50
00003	Unrestricted - Education Fund	2010150	HW-English	10000	510000	Salaries budget	00000	\$	\$ 78,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	51320	\$	\$ 78,000.00
00003	Unrestricted - Education Fund	2010400	HW-Art Department	10000	540000	Genl materials & suppl budget	00000	\$	\$ 311.67
00003	Unrestricted - Education Fund	2010650	HW-Biology	10000	540000	Genl materials & suppl budget	00000	\$	\$ 311.67
00003	Unrestricted - Education Fund	2010650	HW-Biology	10000	510000	Salaries budget	00000	\$	\$ 52,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	51320	\$	\$ 52,000.00
00003	Unrestricted - Education Fund	2020150	HW-Applied Science	10000	510000	Salaries budget	00000	\$	\$ 52,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	51320	\$	\$ 52,000.00
00003	Unrestricted - Education Fund	2061200	HW-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$	\$ 2,000.00
00003	Unrestricted - Education Fund	2061200	HW-Admissions And Records	80000	530000	Contractual services budget	00000	\$	\$ 2,000.00
00003	Unrestricted - Education Fund	2063200	HW-Theatre Productions	30000	530000	Contractual services budget	00000	\$	\$ 2,500.00
00003	Unrestricted - Education Fund	2070600	HW-Central Stores	80000	540000	Genl materials & suppl budget	00000	\$	\$ 2,500.00
00003	Unrestricted - Education Fund	3000100	MX-Office Of The President	80000	530000	Contractual services budget	00000	\$	\$ 10,000.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	570000	Contractual services budget	00000	\$	\$ 10,000.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	530000	Contractual services budget	00000	\$	\$ 3,000.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,063,014.01 be transferred within the Unrestricted Funds as follows for Dec, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	580000	Capital outlay budget	00000	\$ 3,000.00	\$ -
07500	Auxiliary Activities Fund	3070000	MX-Offc Of Bus & Operational Svcs	40000	510000	Salaries budget	00000	\$ -	\$ 5,000.00
07500	Auxiliary Activities Fund	3070000	MX-Offc Of Bus & Operational Svcs	40000	540000	Genl materials & suppl budget	00000	\$ -	\$ 2,000.00
07500	Auxiliary Activities Fund	3070000	MX-Offc Of Bus & Operational Svcs	40000	510000	Salaries budget	00000	\$ -	\$ 2,000.00
07500	Auxiliary Activities Fund	3070000	MX-Offc Of Bus & Operational Svcs	40000	540000	Genl materials & suppl budget	00000	\$ -	\$ 20,000.00
07023	MOWD-Truman H1-B Contract Trg	4008070	TR-WORKFORCE PREP. GRANT	40000	540000	Genl materials & suppl budget	00000	\$ -	\$ 13,523.00
07023	MOWD-Truman H1-B Contract Trg	4008070	TR-WORKFORCE PREP. GRANT	40000	530000	Contractual services budget	00000	\$ -	\$ 10,000.00
00003	Unrestricted - Education Fund	4030250	TR-Cosmetology Program	10000	540000	Genl materials & suppl budget	00000	\$ -	\$ 17,000.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	530000	Contractual services budget	00000	\$ -	\$ 5,000.00
00003	Unrestricted - Education Fund	4030250	TR-Cosmetology Program	10000	540000	Genl materials & suppl budget	00000	\$ -	\$ 10,000.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	10000	530000	Contractual services budget	00000	\$ -	\$ 6,112.08
00003	Unrestricted - Education Fund	4030250	TR-Cosmetology Program	10000	540000	Genl materials & suppl budget	00000	\$ -	\$ 17,000.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$ -	\$ 10,000.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$ -	\$ 297.68
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	530000	Contractual services budget	00000	\$ -	\$ 4,000.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$ -	\$ 25,000.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	530000	Contractual services budget	00000	\$ -	\$ 20,000.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	70000	540000	Genl materials & suppl budget	00000	\$ -	\$ 10,000.00
00003	Unrestricted - Education Fund	4070400	TR-Security Service-Staff	70000	530000	Contractual services budget	00000	\$ -	\$ 817.36
00003	Unrestricted - Education Fund	4070400	TR-Security Service-Staff	70000	540000	Genl materials & suppl budget	00000	\$ -	\$ 5,615.36
00003	Unrestricted - Education Fund	4070400	TR-Security Service-Staff	70000	530000	Contractual services budget	00000	\$ -	\$ 3,908.15
00003	Unrestricted - Education Fund	5010750	OH-Physical Science	10000	530000	Contractual services budget	00000	\$ -	\$ 903.14
00003	Unrestricted - Education Fund	5010750	OH-Physical Science	30000	510000	Salaries budget	12121	\$ -	\$ -
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	30000	510000	Salaries budget	12121	\$ -	\$ -
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	550000	Travel and conference budget	00000	\$ -	\$ -
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	540000	Genl materials & suppl budget	00000	\$ -	\$ -
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$ -	\$ -
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	530000	Contractual services budget	00000	\$ -	\$ -
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$ -	\$ -
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$ -	\$ -
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$ -	\$ -
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$ -	\$ -
00003	Unrestricted - Education Fund	5070400	OH-Security Service-Staff	70000	540000	Genl materials & suppl budget	00000	\$ -	\$ -
00003	Unrestricted - Education Fund	5070400	OH-Security Service-Staff	70000	530000	Contractual services budget	00000	\$ -	\$ -
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$ -	\$ -
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$ -	\$ -
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$ -	\$ -
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	530000	Contractual services budget	00000	\$ -	\$ -
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$ -	\$ -
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	530000	Contractual services budget	00000	\$ -	\$ -
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$ -	\$ -

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,063,014.01 be transferred within the Unrestricted Funds as follows for Dec, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	550000	Travel and conference budget	00000	\$	\$ 134.17
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$	\$ 109.43
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	550000	Travel and conference budget	00000	\$	\$ 109.43
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$	\$ 7,221.33
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$	\$ 4,770.01
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	560000	Fixed charges budget	00000	\$	\$ 2,071.60
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$	\$ 1,699.92
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	560000	Fixed charges budget	00000	\$	\$ 1,597.10
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$	\$ 1,455.61
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$	\$ 1,000.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	560000	Fixed charges budget	00000	\$	\$ 1,000.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$	\$ 1,000.00
00003	Unrestricted - Education Fund	6010160	DA-English & Speech	10000	560000	Fixed charges budget	00000	\$	\$ 991.03
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$	\$ 836.03
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	560000	Fixed charges budget	00000	\$	\$ 747.83
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$	\$ 682.52
00003	Unrestricted - Education Fund	6070100	DA-Mathematics	80000	560000	Fixed charges budget	00000	\$	\$ 599.79
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$	\$ 378.60
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	560000	Fixed charges budget	00000	\$	\$ 382.30
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$	\$ 312.32
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$	\$ 293.84
00003	Unrestricted - Education Fund	6010800	DA-Social And Psych Sciences	10000	560000	Fixed charges budget	00000	\$	\$ 10,000.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$	\$ 3,275.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	560000	Fixed charges budget	00000	\$	\$ 5,000.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$	\$ -
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	560000	Fixed charges budget	00000	\$	\$ -
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$	\$ -
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	560000	Fixed charges budget	00000	\$	\$ -
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$	\$ -
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	560000	Fixed charges budget	00000	\$	\$ -
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$	\$ -
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	560000	Fixed charges budget	00000	\$	\$ -
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$	\$ -
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	20000	560000	Fixed charges budget	00000	\$	\$ -
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$	\$ -
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	560000	Fixed charges budget	00000	\$	\$ -
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$	\$ 10,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	540000	Genl materials & suppl budget	51341	\$	\$ -
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	12121	\$	\$ -
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	12121	\$	\$ -
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	540000	Genl materials & suppl budget	00000	\$	\$ -

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,063,014.01 be transferred within the Unrestricted Funds as follows for Dec, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$	5,000.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$	-
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	580000	Capital outlay budget	00000	\$	9,000.00
05501	Unrestricted - O & M	7070300	WR-Plant Operation-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$	-
05501	Unrestricted - O & M	7070300	WR-Plant Operation-North-Staff	70000	530000	Contractual services budget	00000	\$	7,000.00
00003	Unrestricted - Education Fund	7160300	WR-Computer Support-Humboldt Park	80000	540000	Genl materials & suppl budget	00000	\$	-
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	580000	Capital outlay budget	00000	\$	9,001.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	10000	590000	Other expenditures budget	12121	\$	-
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	30000	540000	Genl materials & suppl budget	12121	\$	1,798.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	560000	Fixed charges budget	00000	\$	-
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$	1,202.99
								\$ 1,063,014.01	\$ 11,063,014.01