

Summarization of the February 6, 2007
Board Committee on Academic and Student Services Committee
Meeting Minutes

The Board Committee on Academic and Student Services met on Tuesday February 6, 2007 to hear staff reports.

Staff Reports:

The first report presented by Deidra Lewis is the End of Term Enrollment Report for fall 2006, which is included in Board Packets behind the Academic Affairs Committee Tabs.

- In the Credit area, enrollment remained basically at the same level district-wide (32,371 students) representing a -0.2% decline. Two colleges HW and TR experienced credit enrollment increases, and the remaining colleges experienced decreases ranging from -0.2% at WR to -11.1% at OH.
- The State Enrollment information is as follows: In fall 2006, Illinois Community Colleges had a small decrease of -0.7% in total headcount enrollment. Community Colleges in the Chicago area (excluding CCC) experienced a combined decrease of -1.4% in headcount and -0.1 FTE. Six of the ten suburban colleges experienced small decreases in total headcount enrollment (DuPage, Elgin, McHenry, Moraine Valley, Triton, Oakton) Four colleges experienced increases (Harper, Morton, Prairie State, and South Suburban).
- FYI- Our preliminary headcount enrollment for the credit program for spring 2007 is 30,917 students, we are relatively flat down -0.3% or down 78 students.

Dr. Jose Aybar, Associate Vice Chancellor for Arts and Sciences presented an overview of the Faculty Development Seminars.

The plan is to:

- Bring in a set of three Nationally Recognized Experts who are going to develop the training modules and carry out the training of a core group of 35 CCC Faculty who will be known as Master Trainers; They will be trained in three areas:
 - ❖ Active learning;
 - ❖ Objective and student outcome development; and
 - ❖ Assessment of student learning
- The 35 Master Trainers will in turn train 700 CCC faculty from the ranks of our full time, part time, and adult educators, between May 14 and July 27.
- Two external evaluators from Northwestern University will monitor the training process and provide a report on its effect.

WYCC-TV Update

WYCC General Manager Maria Moore reported on their production of The Chicago Cup, a wrestling tournament featuring the US national team vs. teams from Russian, China and Canada which will air this Saturday at 7pm. The event provided an opportunity for City Colleges and Northwestern students and was part of the momentum behind Chicago's bid for the 2016 Olympic games.

The station will tape for broadcast a speech with Winnie Mandela at the Faith Community of St. Sabina. The program will probably air in April. The date and time will be confirmed.

The General Manager presented a 2006 membership revenue summary, with year-to-year growth of 43%, and topping \$400,000 in dollars raised.

In recognition of the workforce development partnership between City Colleges and Com Ed., WYCC has produced on-air messages about the agreement and to recruit both students and other potential businesses who might consider creating similar programs with us.

Office of Development Update

Vice Chancellor of Development Michael Mutz reported that we are considering undertaking a philanthropic market assessment to gauge potential support of Chicago's philanthropic community. There are various opinions on this topic. He has spoken with some of our trustees about the study.

He is working with a donor on a potential \$225,000 contribution to support student scholarships. We're in early discussions. He expects to know if this is going to happen within the next 4 – 6 weeks.

The Foundation's audit is proceeding smoothly. We are in the latter stages of completion.

Other Business:

Executive Vice Chancellor Deidra Lewis discussed item #1D, Renewal and Non-Renewal of 166 Non-Tenured Faculty.

- 4 resignations
- 4 contracts will not be renewed
- 5 were given contract extensions to earn tenure
- 29 were granted tenure with the fourth year contract
- 124 received 2nd or 3rd year contracts

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois
CITY COLLEGES OF CHICAGO
END-OF-TERM ENROLLMENT REPORT: FALL 2006

THE CHANCELLOR

REPORTS that in the Fall 2006 Semester (end-of-term data), unduplicated headcount enrollment in all instructional areas reached 63,639 students, and the Full-Time-Equivalent (FTE) enrollment reached 34,057 FTE students (Tables 1 and 2).

Headcount enrollment in the credit program reached 32,371 students, a slight decrease from the previous year. The credit FTE enrollment reached 19,765 FTE students, a slight increase from the previous year.

Headcount enrollment in college credit, pre-credit, and vocational skills reached 36,357 students, a slight increase compared to Fall 2005 (Table 1). These programs represent the traditional baccalaureate/transfer, occupational and remedial courses in the district. FTE enrollment reached 21,606 students, a marginal increase from the previous year (Table 2).

Headcount enrollment in the Adult Education program reached 21,691 students, a decrease of 11.5 percent (Tables 1 and 3). FTE enrollment reached 11,793 FTE students, a decrease of 14.6 percent (Tables 2 and 3).

District Office Review:

Respectfully submitted,

Office of Academic Affairs

Wayne D. Watson
Chancellor

February 8, 2007

TABLE 1. END OF TERM HEADCOUNT ENROLLMENT BY AREA OF INSTRUCTION, FALL 2006

	College Credit		Pre-Credit		Vocational Skills		Subtotal Duplicated: Baccalaureate/Transfer, Remedial and Career Preparation * (1)		Military		Adult Education		Continuing Ed.		Special Interest		CCC	
	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change
DA	4,382	-4.1%	546	6.8%	101	-24.1%	5,029	-3.6%	NA	—	4,497	-2.4%	219	9.5%	1,428	-17.7%	10,652	-4.7%
		-189	35			-32		-186				-109		19		-307		-527
KK	2,875	-1.7%	250	16.3%	502	-16.9%	3,627	-3.1%	NA	—	1,586	-18.4%	63	-48.8%	314	-15.8%	5,276	-8.8%
		-49	35			-102		-116				-357		-60		-59		-512
HW * (2)	7,432	8.7%	444	148.0%	529	-6.9%	8,405	10.9%	280	-44.1%	365	44.8%	1,216	12.1%	1,284	-3.2%	10,562	4.0%
		597	265			-39		823		-221		113		131		-43		405
MX	3,520	-8.3%	361	32.2%	37	27.6%	3,918	-5.4%	NA	—	3,156	-19.1%	12	-90.7%	611	128.8%	7,314	-9.5%
		-318	88			8		-222				-745		-117		344		-766
OH	2,421	-11.1%	128	-41.3%	9	-25.0%	2,558	-13.3%	NA	—	1,643	-5.4%	241	32.4%	475	7.5%	4,566	-7.0%
		-301	-90			-3		-394				-93		59		33		-346
TR	4,935	4.6%	172	164.6%	12	-82.9%	5,119	5.5%	NA	—	7,705	-12.6%	150	19.0%	829	-2.0%	13,350	-6.8%
		219	107			-58		268				-1,113		24		-17		-967
WR	6,806	-0.2%	809	26.4%	86	-18.9%	7,701	1.8%	NA	—	2,739	-15.9%	277	-3.8%	2,063	-0.8%	11,919	-3.9%
		-16	169			-20		133				-517		-11		-17		-487
CCC	32,371	-0.2%	2,710	29.0%	1,276	-15.5%	36,357	0.9%	280	-44.1%	21,691	-11.5%	2,178	2.1%	7,004	-0.9%	63,639	-4.8%
		-57	609			-234		318		-221		-2,821		45		-66		-3,200

HW Unduplicated Total Enrollment Excluding Military: 10,282 (percent change from previous year: 6.5%)
CCC Unduplicated Total Enrollment Excluding Military: 63,359 (percent change from previous year: -4.5%)

* (1) Subtotal duplicated includes college credit, pre-credit and vocational skills which represent the traditional baccalaureate/transfer, remedial and career preparation programs in the district.
* (2) Military programs include credit courses delivered by HW to U.S. forces stationed in US military bases abroad and the continental U.S.

TABLE 2. END OF TERM FULL-TIME EQUIVALENT (FTE) ENROLLMENT BY AREA OF INSTRUCTION, FALL 2006

	College Credit			Pre-Credit			Vocational Skills			Subtotal Duplicated: Baccalaureate/Transfer, Remedial and Career Preparation * (1)			Military			Adult Education			Continuing Ed.			Total CCC		
	Enrollment	Change		Enrollment	Change		Enrollment	Change		Enrollment	Change		Enrollment	Change		Enrollment	Change		Enrollment	Change		Enrollment	Change	
DA	2,674	-3.6%	-101	210	32.1%	51	50	-39.8%	-33	2,934	-2.8%	-83	NA	—	—	2,779	-6.8%	-202	94	95.8%	46	5,851	-2.5%	-153
KK	1,843	6.0%	105	60	13.2%	7	394	-20.4%	-101	2,297	0.5%	11	NA	—	—	696	-29.8%	-295	33	-60.2%	-50	3,067	-10.9%	-377
HW * (2)	4,637	11.3%	471	241	89.8%	114	226	-12.4%	-32	5,104	12.2%	553	67	-43.7%	-52	125	11.6%	13	96	18.5%	15	5,396	10.9%	532
MX	2,207	-10.3%	-253	136	115.9%	73	16	14.3%	2	2,359	-7.0%	-178	NA	—	—	2,141	-17.7%	-460	2	-77.8%	-7	4,506	-12.5%	-643
OH	1,542	-9.6%	-163	45	-13.5%	-7	4	-33.3%	-2	1,591	-9.8%	-172	NA	—	—	956	-17.1%	-197	95	58.3%	35	2,644	-11.2%	-334
TR	2,951	4.4%	125	60	233.3%	42	5	-87.5%	-35	3,016	4.6%	132	NA	—	—	3,762	-12.4%	-533	45	40.6%	13	6,877	-5.4%	-395
WR	3,911	-1.5%	-58	341	20.5%	58	53	-20.9%	-14	4,305	-0.3%	-14	NA	—	—	1,331	-20.2%	-336	76	1.3%	1	5,714	-5.7%	-348
CCC	19,765	0.6%	126	1,093	44.8%	338	748	-21.8%	-209	21,606	1.2%	255	67	-43.7%	-52	11,793	-14.6%	-2,009	441	13.7%	53	34,057	-4.8%	-1,718

HW Unduplicated Total Enrollment Excluding Military: 5,329 (percent change from previous year: 9.6%)

CCC Unduplicated Total Enrollment Excluding Military: 33,990 (percent change from previous year: -5.0%)

Special Interest FTE enrollments are not reported because they do not have a credit hour value.

* (1) Subtotal duplicated includes college credit, pre-credit and vocational skills which represent the traditional baccalaureate/transfer, remedial and career preparation programs in the district.

* (2) Military programs include credit courses delivered by HW to U.S. forces stationed in US military bases abroad and the continental U.S.

TABLE 3. END OF TERM ENROLLMENT IN THE ADULT EDUCATION PROGRAM, FALL 2006

	ABE		GED		ESL		Adult Education	
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
Daley	699	344	369	188	3,653	2,246	4,497	2,779
Kennedy-King	1,217	529	235	58	298	107	1,586	696
Harold Washington	275	80	104	25	69	20	365	125
Malcolm X	1,036	546	624	381	1,641	1,213	3,156	2,141
Olive-Harvey	1,042	568	130	74	534	313	1,643	956
Truman	716	279	686	285	6,741	3,197	7,705	3,762
Wright	508	259	175	76	2,134	995	2,739	1,331
District	5,493	2,608	2,323	1,091	15,070	8,094	21,691	11,793

FIGURE 1
ADULT EDUCATION HEADCOUNT DISTRIBUTION BY AREA OF INSTRUCTION
FALL 2006

