28328

ADOPTED – BOARD OF TRUSTEES COMMUNITY COLLEGE DISTRICT NO. 508 OCTOBER 3, 2007

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 County of Cook and State of Illinois

ORACLE SOFTWARE MAINTENANCE SERVICES OFFICE OF INFORMATION TECHNOLOGY DISTRICT OFFICE

THE CHANCELLOR

REPORTS

that in Board Report # 27624, dated October 6, 2006, the Board of Trustees renewed an agreement with PeopleSoft USA Inc. for maintenance of the Human Resource, Student Administration and Financial system modules from October 30, 2003 through October 31, 2006; and

that Oracle Corporation has proposed to provide the necessary software updates and maintenance services on the above software modules for the period of November 1, 2007 through October 31, 2008, at a total cost of \$659,400,22; and

that in Board Report# 27624, dated October 6, 2006, the Board of Trustees renewed an agreement with Oracle Inc. for annual maintenance services for the Contributor Relations, Campus Directory Interface and Portal software; and

that Oracle Corporation has proposed to provide the necessary software updates and maintenance services on the above software modules for the period of November 6, 2007 through November 5, 2008, at a total cost of \$31,499.16; and

that in Board Report# 27625, dated October 6, 2006, the Board of Trustees purchased User Productivity Kit software licenses and entered into an agreement with Oracle Inc. for annual maintenance services for the product; and

that Oracle Corporation has proposed to provide the necessary software updates and maintenance services on the User Productivity Kit modules for the period of October 31, 2007 through October 30, 2008, at a total cost of \$67,742.04; and

that OIT staff has determined that the proposals from Oracle are reasonable and acceptable, and recommends renewal of the software support and maintenance service agreements for the periods indicated above; and

that this procurement of software maintenance services is exempt from the District's competitive bidding requirements; and

that the Office of MWBE Contract Compliance has reviewed the above referenced software maintenance services and since this vendor is inextricably tied to the vital financial functions of the district and were previously approved with a waiver from compliance, it is recommended that this waiver be continued.

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees authorize the Chairman to approve an agreement renewal per original agreement in the total amount not to exceed of \$758,641.42 to Oracle Corporation to provide software upgrades and maintenance services pertaining to the Human Resource, Student Administration and Financial system modules beginning November 1, 2007 through October 31, 2008, pertaining to Contributor Relations, Campus Directory Interface and Portal software from November 6, 2007 through November 5, 2008 and pertaining to the User Productivity Kit modules from October 31, 2007 through October 30, 2008.

FINANCIAL

FY08 - \$504,427.61 - Education Fund - 00003-0023001-00086-01000-0000000-536100 FY09 - \$254,213.81 - Education Fund - 00003-0023001-00086-01000-0000000-536100

Respectfully submitted:

Wayne D. Watson Chancellor