

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

November 6, 2007

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$4,257,657.07 be transferred
within the Unrestricted Funds as follows for Oct, 2007

Account Number	Fund Name	Account Number	Description	Amount	Account Number	Description	Amount	Account Number	Description	Amount	Account Number	Description	Amount
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	80000	510000	Salaries budget	00000	\$0.00	\$108,000.00				
00003	Unrestricted - Education Fund	0000104	DO-A/O: Remedial Education	20000	510000	Salaries budget	00000	\$0.00	\$108,000.00				
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00				
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	550000	Travel and conference budget	00000	\$1,500.00	\$1,500.00				
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	530000	Contractual services budget	00000	\$0.00	\$99.63				
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	540000	Genl materials & suppl budget	00000	\$99.63	\$0.00				
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	570000	Utilities budget	00000	\$0.00	\$1,000.00				
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	550000	Travel and conference budget	00000	\$1,000.00	\$0.00				
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00				
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00				
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	90000	590000	Other expenditures budget	00000	\$2,000.00	\$0.00				
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,679.25				
00003	Unrestricted - Education Fund	0000112	DO-A/O: Health Programs	10000	530000	Contractual services budget	00000	\$0.00	\$1,000.00				
00003	Unrestricted - Education Fund	0000112	DO-A/O: Health Programs	80000	530000	Contractual services budget	00000	\$0.00	\$0.00				
00003	Unrestricted - Education Fund	0000112	DO-Vice Chancellor - Acad Affairs	10000	530000	Contractual services budget	00000	\$0.00	\$103.00				
00003	Unrestricted - Education Fund	0000112	DO-A/O: Health Programs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00				
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	530000	Contractual services budget	00000	\$0.00	\$3,000.00				
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00				
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	530000	Contractual services budget	00000	\$0.00	\$2,000.00				
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00				
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00				
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	510000	Salaries budget	01000	\$0.00	\$40,000.00				
00003	Unrestricted - Education Fund	0000117	DO-Faculty	30000	510000	Contractual services budget	01000	\$0.00	\$10,000.00				
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	530000	Contractual services budget	01000	\$0.00	\$0.00				
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	530000	Contractual services budget	01000	\$0.00	\$2,865.75				
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	540000	Genl materials & suppl budget	01000	\$0.00	\$1,000.00				
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	530000	Contractual services budget	01000	\$0.00	\$0.00				
07042	Chicago Housing Authority(CHA)	0000118	DO-Occupational Programs	60000	510000	Salaries budget	00000	\$0.00	\$150,000.00				
07042	Chicago Housing Authority(CHA)	0000118	DO-Occupational Programs	40000	590000	Other expenditures budget	00000	\$0.00	\$15,000.00				
07042	Chicago Housing Authority(CHA)	0000118	DO-Occupational Programs	60000	520000	Empil ben & oth deduct budget	00000	\$0.00	\$0.00				
07042	Chicago Housing Authority(CHA)	0000118	DO-Occupational Programs	40000	590000	Other expenditures budget	00000	\$0.00	\$15,000.00				
07042	Chicago Housing Authority(CHA)	0000118	DO-Occupational Programs	40000	530000	Contractual services budget	00000	\$0.00	\$0.00				
07042	Chicago Housing Authority(CHA)	0000118	DO-Occupational Programs	60000	590000	Other expenditures budget	00000	\$0.00	\$10,000.00				
07042	Chicago Housing Authority(CHA)	0000118	DO-Occupational Programs	60000	510000	Salaries budget	00000	\$0.00	\$7,000.00				
07042	Chicago Housing Authority(CHA)	0000118	DO-Occupational Programs	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,500.00				
07042	Chicago Housing Authority(CHA)	0000118	DO-Occupational Programs	60000	510000	Salaries budget	00000	\$0.00	\$0.00				
07042	Chicago Housing Authority(CHA)	0000118	DO-Occupational Programs	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00				
07042	Chicago Housing Authority(CHA)	0000118	DO-Occupational Programs	60000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00				
07042	Chicago Housing Authority(CHA)	0000118	DO-Occupational Programs	60000	530000	Contractual services budget	00000	\$0.00	\$0.00				
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	\$0.00	\$125,000.00				
05501	Unrestricted - O & M	0005033	DO-Administrative Services	70000	530000	Contractual services budget	80010	\$0.00	\$0.00				

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$4,257,657.07 be transferred
within the Unrestricted Funds as follows for Oct, 2007

05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	560000	Fixed charges budget	00000	00000	\$0.00	\$31,600.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	0010051	DO-Financial Planning and Budget	20000	520000	Empl ben & oth deduct budget	10100	00000	\$31,600.00	\$1,000.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	20000	520000	Empl ben & oth deduct budget	10100	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	0015502	DO-Internal Auditing	80000	530000	Contractual services budget	00000	00000	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	01000	00000	\$100,000.00	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	550000	Travel and conference budget	00000	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	550000	Travel and conference budget	00000	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	550000	Travel and conference budget	00000	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	3000100	MX-Office Of The President	80000	550000	Travel and conference budget	00000	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	550000	Travel and conference budget	00000	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	1000100	DO-Public Relations	80000	540000	Travel and conference budget	00000	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	540000	Travel and conference budget	00000	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Other expenditures budget	01000	00000	\$0.00	\$297,275.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	540000	Genl materials & suppl budget	00000	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	1040000	KK-Vice President	20000	510000	Genl materials & suppl budget	00000	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Continuing Education	10000	550000	Salaries budget	00000	00000	\$0.00	\$43,000.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	530000	Travel and conference budget	00000	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	540000	Contractual services budget	00000	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	540000	Genl materials & suppl budget	00000	00000	\$0.00	\$700.00
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	550000	Travel and conference budget	00000	00000	\$700.00	\$0.00
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	540000	Genl materials & suppl budget	00000	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	530000	Contractual services budget	00000	00000	\$0.00	\$1,100.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	540000	Genl materials & suppl budget	00000	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1062200	KK-Student Government Association	30000	550000	Travel and conference budget	00000	00000	\$1,100.00	\$0.00
00003	Unrestricted - Education Fund	1022100	KK-Theatre, Radio & Television Br	10000	510000	Salaries budget	00000	00000	\$0.00	\$70,000.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	00000	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1022100	KK-Theatre, Radio & Television Br	10000	510000	Salaries budget	00000	00000	\$0.00	\$13,000.00
00003	Unrestricted - Education Fund	1075001	KK-W/KKC	40000	510000	Salaries budget	00000	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1022100	KK-Theatre, Radio & Television Br	10000	550000	Travel and conference budget	00000	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	1062200	KK-Student Government Association	30000	550000	Travel and conference budget	00000	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	30000	510000	Salaries budget	12121	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	30000	510000	Salaries budget	12121	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	1050600	KK-Academic Support	20000	550000	Travel and conference budget	00000	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	1050600	KK-Academic Support	20000	540000	Genl materials & suppl budget	00000	00000	\$0.00	\$3,162.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	550000	Travel and conference budget	00000	00000	\$0.00	\$3,162.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	530000	Contractual services budget	00000	00000	\$0.00	\$0.00
07041	City of Chicago-OBM Enterprise	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	00000	\$0.00	\$5,650.26
07041	City of Chicago-OBM Enterprise	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	00000	\$5,650.26	\$0.00
07041	City of Chicago-OBM Enterprise	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	00000	\$0.00	\$4,363.73
07041	City of Chicago-OBM Enterprise	1100150	KK-Campus Administration-Dawson	40000	510000	Salaries budget	00000	00000	\$4,363.73	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$4,257,657.07 be transferred
within the Unrestricted Funds as follows for Oct, 2007

00003	Unrestricted - Education Fund	1100150	1100150	80000	530000	Contractual services budget	00000	\$0.00	\$2,656.15
00003	Unrestricted - Education Fund	1100150	1100150	80000	540000	Genl materials & suppl budget	00000	\$2,656.15	\$0.00
07042	Chicago Housing Authority(CH/A)	1100150	1100150	40000	530000	Contractual services budget	00000	\$0.00	\$849.16
07042	Chicago Housing Authority(CH/A)	0000118	0000118	60000	530000	Contractual services budget	00000	\$849.16	\$0.00
07041	City of Chicago-OBM Enterprise	1100150	1100150	40000	530000	Contractual services budget	00000	\$0.00	\$500.00
07041	City of Chicago-OBM Enterprise	1100150	1100150	40000	510000	Salaries budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	1100150	1100150	80000	530000	Contractual services budget	00000	\$0.00	\$455.24
07041	City of Chicago-OBM Enterprise	1100150	1100150	40000	530000	Travel and conference budget	00000	\$455.24	\$0.00
00003	Unrestricted - Education Fund	1100150	1100150	40000	510000	Contractual services budget	00000	\$0.00	\$375.00
07041	City of Chicago-OBM Enterprise	1100150	1100150	80000	530000	Salaries budget	00000	\$375.00	\$0.00
00003	Unrestricted - Education Fund	1100150	1100150	80000	530000	Contractual services budget	00000	\$0.00	\$299.25
07041	City of Chicago-OBM Enterprise	1100150	1100150	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$299.25
00003	Unrestricted - Education Fund	1100150	1100150	40000	530000	Contractual services budget	00000	\$0.00	\$195.00
07041	City of Chicago-OBM Enterprise	1100150	1100150	40000	510000	Salaries budget	00000	\$195.00	\$0.00
00003	Unrestricted - Education Fund	1100150	1100150	80000	530000	Contractual services budget	00000	\$0.00	\$191.15
07041	City of Chicago-OBM Enterprise	1100150	1100150	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$191.15
07041	City of Chicago-OBM Enterprise	1100150	1100150	40000	530000	Contractual services budget	00000	\$0.00	\$110.01
00003	Unrestricted - Education Fund	1100150	1100150	40000	550000	Travel and conference budget	00000	\$0.00	\$110.01
07041	City of Chicago-OBM Enterprise	1100150	1100150	80000	550000	Travel and conference budget	00000	\$0.00	\$12.24
00003	Unrestricted - Education Fund	1100150	1100150	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$12.24
07041	City of Chicago-OBM Enterprise	1100150	1100150	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$10.97
00003	Unrestricted - Education Fund	1100150	1100150	40000	510000	Salaries budget	00000	\$10.97	\$0.00
07041	City of Chicago-OBM Enterprise	1100150	1100150	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$65,000.00
00003	Unrestricted - Education Fund	1120900	1120900	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,000.00
00003	Unrestricted - Education Fund	1131450	1131450	10000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1131450	1131450	10000	530000	Contractual services budget	00000	\$0.00	\$43.30
00003	Unrestricted - Education Fund	1160500	1160500	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$43.30
00003	Unrestricted - Education Fund	1161700	1161700	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
07005	Enterprise Activity	1240000	1240000	40000	590000	Other expenditures budget	00000	\$0.00	\$6,212.33
00003	Unrestricted - Education Fund	2000100	2000100	80000	530000	Contractual services budget	00000	\$6,212.33	\$0.00
00003	Unrestricted - Education Fund	2065050	2065050	80000	550000	Travel and conference budget	00000	\$0.00	\$14,000.00
00003	Unrestricted - Education Fund	2000500	2000500	30000	530000	Contractual services budget	00000	\$14,000.00	\$0.00
00003	Unrestricted - Education Fund	2062200	2062200	30000	550000	Travel and conference budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	2010750	2010750	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	2010750	2010750	90000	530000	Contractual services budget	70001	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2010750	2010750	80000	540000	Other expenditures budget	70001	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	2010750	2010750	90000	590000	Other expenditures budget	70001	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	2010750	2010750	80000	530000	Contractual services budget	70001	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	2010750	2010750	80000	540000	Genl materials & suppl budget	70001	\$0.00	\$75.00
00003	Unrestricted - Education Fund	2050000	2050000	20000	510000	Salaries budget	00000	\$75.00	\$0.00
00003	Unrestricted - Education Fund	2050000	2050000	10000	510000	Salaries budget	00000	\$1,259.04	\$0.00
00003	Unrestricted - Education Fund	2060400	2060400	10000	510000	Salaries budget	00000	\$1,259.04	\$0.00
00003	Unrestricted - Education Fund	2060400	2060400	30000	510000	Salaries budget	00000	\$0.00	\$308,995.59
								\$309,995.59	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$4,257,657.07 be transferred
within the Unrestricted Funds as follows for Oct, 2007

00003	Unrestricted - Education Fund	2060400	HM-Retention Grant Award	30000	510000	Salaries budget	00000	\$0.00	\$5,295.38
00003	Unrestricted - Education Fund	2060400	HM-Retention Grant Award	10000	510000	Salaries budget	00000	\$5,295.38	\$0.00
00003	Unrestricted - Education Fund	2063300	HW-Special Needs	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2063300	HW-Special Needs	20000	510000	Salaries budget	00000	\$0.00	\$417.17
00003	Unrestricted - Education Fund	2070100	HW-Business Office	30000	560000	Fixed charges budget	00000	\$0.00	\$14,000.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	560000	Fixed charges budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	530000	Contractual services budget	00000	\$14,000.00	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	530000	Contractual services budget	12211	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	530000	Contractual services budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	570000	Genl materials & suppl budget	12211	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	3010750	MX-Campus Administration	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	3010750	MX-Campus Administration	10000	510000	Utilities budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	3050000	MX-Physical Science	10000	510000	Salaries budget	00000	\$0.00	\$60,000.00
00003	Unrestricted - Education Fund	3050000	MX-Physical Science	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	30000	550000	Travel and conference budget	00000	\$60,000.00	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	30000	530000	Contractual services budget	00000	\$1,000.00	\$1,000.00
00003	Unrestricted - Education Fund	3062300	MX-Enrollment Services	30000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3062300	MX-Enrollment Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$13,423.69
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	4070000	TR-Office Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Office Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	4070000	TR-Office Of The President	30000	540000	Genl materials & suppl budget	12900	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Office Of The President	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	30000	540000	Genl materials & suppl budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	10000	530000	Contractual services budget	12900	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	10000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Office Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	12900	\$0.00	\$2,000.00
07023	MOWD-Truman H1-B Contract Trg	4008070	TR-WORKFORCE PREP. GRANT	40000	530000	Salaries budget	00000	\$0.00	\$50,580.00
07023	MOWD-Truman H1-B Contract Trg	4008070	TR-WORKFORCE PREP. GRANT	40000	510000	Contractual services budget	00000	\$0.00	\$0.00
07023	MOWD-Truman H1-B Contract Trg	4008070	TR-WORKFORCE PREP. GRANT	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$30,000.00
07023	MOWD-Truman H1-B Contract Trg	4008070	TR-WORKFORCE PREP. GRANT	40000	510000	Genl materials & suppl budget	00000	\$0.00	\$0.00
07023	MOWD-Truman H1-B Contract Trg	4008070	TR-WORKFORCE PREP. GRANT	40000	510000	Salaries budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	4060000	TR-Office Of Student Services	30000	510000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4060000	TR-Office Of Student Services	30000	590000	Salaries budget	54300	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	4060000	TR-Office Of Student Services	30000	540000	Other expenditures budget	54300	\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	4060000	TR-Office Of Student Services	30000	540000	Genl materials & suppl budget	54300	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4060000	TR-Office Of Student Services	30000	590000	Other expenditures budget	54300	\$0.00	\$36,000.00
00003	Unrestricted - Education Fund	4060000	TR-Office Of Student Services	30000	510000	Salaries budget	54300	\$0.00	\$19,000.00
00003	Unrestricted - Education Fund	4060000	TR-Office Of Student Services	30000	590000	Other expenditures budget	54300	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4060000	TR-Office Of Student Services	30000	530000	Contractual services budget	54300	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	4065000	TR-Office Of Student Services	30000	590000	Other expenditures budget	54300	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	4065000	TR-Office Of Student Services	20000	510000	Salaries budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	4050100	TR-Adult Education - LVC	20000	510000	Salaries budget	00000	\$0.00	\$72,000.00
00003	Unrestricted - Education Fund	4050100	TR-Adult Education - LVC	20000	510000	Salaries budget	00000	\$72,000.00	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$4,257,657.07 be transferred
within the Unrestricted Funds as follows for Oct, 2007

00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	530000	Contractual services budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	20000	510000	Salaries budget	12121	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	510000	Salaries budget	12121	\$100,000.00	\$0.00
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	10000	530000	Contractual services budget	00000	\$0.00	\$506.00
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	10000	530000	Travel and conference budget	00000	\$506.00	\$0.00
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	10000	530000	Contractual services budget	00000	\$0.00	\$50.00
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	10000	550000	Travel and conference budget	00000	\$50.00	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	550000	Travel and conference budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	550000	Travel and conference budget	00000	\$3,500.00	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	5060500	OH-Student Services And Aids	30000	510000	Genl materials & suppl budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	50	OH-Olive-Harvey	30000	590000	Salaries budget	54300	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	5061500	OH-Advising And Guidance	30000	530000	Other expenditures budget	54300	\$100,000.00	\$0.00
00003	Unrestricted - Education Fund	5061500	OH-Advising And Guidance	30000	540000	Contractual services budget	00000	\$0.00	\$170.00
00003	Unrestricted - Education Fund	5061500	OH-Advising And Guidance	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5061500	OH-Advising And Guidance	30000	540000	Genl materials & suppl budget	00000	\$170.00	\$0.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	530000	Contractual services budget	00000	\$0.00	\$66.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	560000	Fixed charges budget	00000	\$66.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	530000	Fixed charges budget	00000	\$0.00	\$2,400.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	540000	Contractual services budget	00000	\$2,400.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	530000	Genl materials & suppl budget	00000	\$0.00	\$4,302.71
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	540000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5070700	OH-Facilities Operations	80000	560000	Fixed charges budget	00000	\$500.00	\$500.00
00003	Unrestricted - Education Fund	5070700	OH-Facilities Operations	70000	540000	Fixed charges budget	00000	\$0.00	\$24.20
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$24.20	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	530000	Contractual services budget	00000	\$0.00	\$3,364.63
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	540000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	60	DA-Daley	30000	590000	Other expenditures budget	54300	\$0.00	\$500.00
07022	MOVD-Workforce Assesmt & Trng	6020100	DA-Dean-Career Programs	60000	540000	Other expenditures budget	00000	\$0.00	\$5,000.00
07022	MOVD-Workforce Assesmt & Trng	6020100	DA-Dean-Career Programs	60000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	540000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	530000	Contractual services budget	00000	\$0.00	\$431.93
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$366.29
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	530000	Contractual services budget	00000	\$366.29	\$0.00
00003	Unrestricted - Education Fund	6020550	DA-Business	10000	540000	Contractual services budget	00000	\$0.00	\$246.50
00003	Unrestricted - Education Fund	6020550	DA-Business	10000	590000	Other expenditures budget	00000	\$246.50	\$0.00
07022	MOVD-Workforce Assesmt & Trng	6040330	DA-Workforce Preparation	40000	590000	Other expenditures budget	00000	\$0.00	\$5,000.00
07022	MOVD-Workforce Assesmt & Trng	6020100	DA-Dean-Career Programs	60000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	20000	510000	Salaries budget	12121	\$0.00	\$24,000.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	30000	510000	Salaries budget	12121	\$24,000.00	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$0.00	\$300.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$4,257,657.07 be transferred
within the Unrestricted Funds as follows for Oct, 2007

00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	590000	Other expenditures budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$14,857.05
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$14,857.05	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,428.39
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$6,428.39	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,291.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	560000	Fixed charges budget	00000	\$4,291.00	\$0.00
00003	Unrestricted - Education Fund	6061700	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,458.99
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	12121	\$1,863.74	\$1,863.74
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	510000	Salaries budget	12121	\$1,863.74	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	12121	\$0.00	\$1,289.32
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	510000	Salaries budget	12121	\$1,289.32	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	54300	\$0.00	\$1,200.80
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Other expenditures budget	54300	\$1,200.80	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	12121	\$0.00	\$469.14
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	510000	Salaries budget	12121	\$469.14	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	54300	\$0.00	\$349.96
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	590000	Other expenditures budget	54300	\$349.96	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	54300	\$0.00	\$1,366.66
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	590000	Other expenditures budget	54300	\$1,366.66	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Travel and conference budget	00000	\$0.00	\$102.04
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Contractual services budget	00000	\$102.04	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$27.88
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$27.88	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	12121	\$0.00	\$4.99
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	510000	Salaries budget	12121	\$4.99	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.10
00003	Unrestricted - Education Fund	6061700	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.10
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	550000	Travel and conference budget	00000	\$0.10	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$84.00
00003	Unrestricted - Education Fund	6061700	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$84.00	\$0.00
00003	Unrestricted - Education Fund	6060000	DA-Adult Education	10000	590000	Other expenditures budget	00000	\$0.00	\$300,000.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	90000	590000	Salaries budget	00000	\$300,000.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	510000	Other expenditures budget	00000	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	6060500	DA-Child Development Center	40000	510000	Salaries budget	51310	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	510000	Salaries budget	00000	\$0.00	\$99,640.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	570000	Utilities budget	00000	\$0.00	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$1,828.72	\$1,828.72
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	570000	Utilities budget	00000	\$0.00	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$172.04	\$172.04

TO THE BOARD OF TRUSTEES:
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00501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	570000	Utilities budget	00000	00000	\$0.00	\$6.46
00501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	00000	\$6.46	\$0.00
00003	Unrestricted - Education Fund	6150300	DA-Learning Resource-Visit	20000	510000	Salaries budget	00000	00000	\$0.00	\$2,100.00
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	20000	510000	Salaries budget	00000	00000	\$2,100.00	\$0.00
00003	Unrestricted - Education Fund	6170100	DA-Business Office - Visit	80000	530000	Contractual services budget	00000	00000	\$0.00	\$635.32
00003	Unrestricted - Education Fund	6170100	DA-Business Office - Visit	80000	540000	Genl materials & suppl budget	00000	00000	\$635.32	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	54300	54300	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	70	WR-Vwright	30000	590000	Other expenditures budget	54300	54300	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	540000	Genl materials & suppl budget	12121	12121	\$0.00	\$20,708.51
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	540000	Genl materials & suppl budget	54600	54600	\$20,708.51	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	530000	Contractual services budget	12121	12121	\$0.00	\$17,500.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	540000	Genl materials & suppl budget	12121	12121	\$17,500.00	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	510000	Salaries budget	12121	12121	\$0.00	\$9,891.49
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	510000	Salaries budget	12121	12121	\$9,891.49	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	530000	Contractual services budget	12121	12121	\$0.00	\$1,657.50
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	540000	Genl materials & suppl budget	12121	12121	\$1,657.50	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	540000	Genl materials & suppl budget	12121	12121	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7010700	WR-Mathematics-North	10000	540000	Genl materials & suppl budget	12121	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	540000	Genl materials & suppl budget	12121	12121	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7010700	WR-Mathematics-North	10000	540000	Genl materials & suppl budget	12121	12121	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7010700	WR-Dean-Transfer Programs-North	30000	550000	Travel and conference budget	12121	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7010700	WR-Mathematics-North	10000	550000	Travel and conference budget	12121	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	530000	Contractual services budget	12121	12121	\$0.00	\$900.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	540000	Genl materials & suppl budget	12121	12121	\$900.00	\$0.00
00003	Unrestricted - Education Fund	7010170	WR-Saturday Seminar	10000	530000	Contractual services budget	12121	12121	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7010170	WR-Saturday Seminar	10000	540000	Genl materials & suppl budget	12121	12121	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7010250	WR-Theatre-North	10000	530000	Contractual services budget	00000	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7010250	WR-Theatre-North	10000	540000	Genl materials & suppl budget	00000	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	530000	Contractual services budget	00000	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	Genl materials & suppl budget	00000	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	530000	Contractual services budget	00000	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	540000	Genl materials & suppl budget	00000	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	530000	Contractual services budget	00000	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	540000	Genl materials & suppl budget	00000	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	540000	Genl materials & suppl budget	00000	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Training	40000	550000	Travel and conference budget	62000	62000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Training	40000	540000	Genl materials & suppl budget	62000	62000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	00000	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	530000	Contractual services budget	00000	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Contractual services budget	00000	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	7060300	WR-Director Of Computer Support-N	80000	540000	Genl materials & suppl budget	00000	00000	\$0.00	\$4,074.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	00000	\$4,074.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	510000	Salaries budget	54300	54300	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Travel and conference budget	00000	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	510000	Salaries budget	54300	54300	\$0.00	\$43,000.00
00003	Unrestricted - Education Fund	70	WR-Wright	30000	590000	Other expenditures budget	54300	54300	\$43,000.00	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$4,257,657.07 be transferred
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Account Number	Description	Amount	Balance	Balance	Balance	Balance	Balance	Balance	Balance
00003	Unrestricted - Education Fund	7061200	20000	510000	12121	\$0.00	\$20,000.00	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	7000450	10000	510000	12121	\$0.00	\$20,000.00	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	7061200	20000	510000	54300	\$0.00	\$10,000.00	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	70	30000	590000	54300	\$10,000.00	\$0.00	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7061200	20000	540000	54310	\$0.00	\$1,955.00	\$0.00	\$1,955.00
00003	Unrestricted - Education Fund	7070100	80000	540000	00000	\$1,955.00	\$0.00	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7061200	20000	530000	54310	\$0.00	\$1,000.00	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7061200	20000	540000	54310	\$1,000.00	\$0.00	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7061200	20000	550000	54310	\$0.00	\$200.00	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7061300	30000	540000	54310	\$200.00	\$0.00	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7070100	80000	530000	00000	\$0.00	\$3,400.00	\$0.00	\$3,400.00
00003	Unrestricted - Education Fund	7061800	30000	540000	54250	\$3,400.00	\$0.00	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7070100	80000	540000	54250	\$0.00	\$0.00	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7061800	30000	530000	00000	\$5,000.00	\$0.00	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7061800	30000	530000	54220	\$0.00	\$700.00	\$0.00	\$700.00
00003	Unrestricted - Education Fund	7061800	30000	540000	54220	\$0.00	\$0.00	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7061800	30000	540000	54220	\$0.00	\$300.00	\$0.00	\$300.00
00003	Unrestricted - Education Fund	7061800	30000	510000	54240	\$0.00	\$200.00	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7082900	30000	540000	54240	\$200.00	\$0.00	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7062900	30000	530000	00000	\$0.00	\$2,000.00	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7070100	80000	540000	00000	\$2,000.00	\$0.00	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7070100	80000	550000	00000	\$0.00	\$5,000.00	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7121500	10000	540000	00000	\$5,000.00	\$0.00	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7121500	10000	540000	00000	\$0.00	\$990.00	\$0.00	\$990.00
00003	Unrestricted - Education Fund	7250100	30000	510000	00000	\$990.00	\$0.00	\$0.00	\$0.00
00003	Unrestricted - Education Fund	70	30000	590000	54300	\$0.00	\$42,000.00	\$0.00	\$42,000.00
00003	Unrestricted - Education Fund	7250100	20000	510000	00000	\$42,000.00	\$0.00	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7250100	10000	510000	00000	\$0.00	\$26,900.00	\$0.00	\$26,900.00
00003	Unrestricted - Education Fund	7250100	10000	510000	00000	\$0.00	\$26,900.00	\$0.00	\$26,900.00
00003	Unrestricted - Education Fund	7250100	10000	510000	00000	\$0.00	\$20,708.51	\$0.00	\$20,708.51
00003	Unrestricted - Education Fund	7250100	30000	510000	12121	\$20,708.51	\$0.00	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7250100	20000	510000	00000	\$0.00	\$20,000.00	\$0.00	\$20,000.00
07003	WYCC New Projects	8075002	20000	590000	00000	\$20,000.00	\$0.00	\$0.00	\$0.00
07003	WYCC New Projects	8075008	20000	550000	00000	\$0.00	\$4,000.00	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	70	30000	590000	54300	\$4,000.00	\$0.00	\$0.00	\$0.00
00003	Unrestricted - Education Fund	60	30000	590000	54300	\$0.00	\$100,000.00	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	50	30000	590000	54300	\$0.00	\$100,000.00	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	4060000	30000	590000	54300	\$0.00	\$100,000.00	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	30	30000	590000	54300	\$0.00	\$100,000.00	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	20	30000	590000	54300	\$0.00	\$100,000.00	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	10	30000	590000	54300	\$0.00	\$100,000.00	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	0015501	10000	590000	01000	\$700,000.00	\$0.00	\$0.00	\$0.00

