

**28060**  
**ADOPTED - BOARD OF TRUSTEES**  
**COMMUNITY COLLEGE DISTRICT NO. 508**  
**JUNE 20, 2007**

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508**  
**COUNTY OF COOK AND STATE OF ILLINOIS**

**RESOLUTION AUTHORIZING TRANSFER OF FUNDS**

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

June 20, 2007

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,769.95
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	550000	Travel and conference budget	00000	\$1,769.95	\$0.00
00003	Unrestricted - Education Fund	0000106	DO-A/C: Adult Education	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	0000106	DO-A/C: Adult Education	20000	570000	Utilities budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	550000	Travel and conference budget	00000	\$0.00	\$1,100.00
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	540000	Genl materials & suppl budget	00000	\$1,100.00	\$0.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	530000	Contractual services budget	12900	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	540000	Genl materials & suppl budget	12900	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	550000	Travel and conference budget	12900	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	530000	Contractual services budget	12900	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	540000	Genl materials & suppl budget	12900	\$2,294.35	\$0.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	530000	Contractual services budget	12900	\$2,294.35	\$0.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	540000	Genl materials & suppl budget	12900	\$0.00	\$1,012.93
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	530000	Contractual services budget	12900	\$1,012.93	\$0.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	540000	Contractual services budget	00000	\$0.00	\$10,000.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	530000	Contractual services budget	00000	\$10,000.00	\$0.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,000.00
07005	Enterprise Activity	0000114	DO-Student Development Revenue	40000	530000	Contractual services budget	00000	\$9,000.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	590000	Other expenditures budget	01050	\$0.00	\$450,528.37
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	590000	Other expenditures budget	01050	\$450,528.37	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	90000	590000	Other expenditures budget	01050	\$0.00	\$86,805.69
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	590000	Other expenditures budget	01050	\$86,805.69	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	530000	Contractual services budget	01000	\$0.00	\$42,289.20
00003	Unrestricted - Education Fund	0000117	DO-Faculty	10000	540000	Genl materials & suppl budget	01000	\$42,289.20	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	530000	Contractual services budget	01000	\$0.00	\$41,200.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	510000	Salaries budget	01000	\$41,200.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	540000	Genl materials & suppl budget	01000	\$0.00	\$19,609.20
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	530000	Contractual services budget	01000	\$19,609.20	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	530000	Contractual services budget	01000	\$0.00	\$8,835.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	20000	540000	Genl materials & suppl budget	01000	\$8,835.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	20000	540000	Genl materials & suppl budget	01000	\$0.00	\$8,834.88
00003	Unrestricted - Education Fund	0000117	DO-Faculty	20000	530000	Contractual services budget	01000	\$8,834.88	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	530000	Contractual services budget	01000	\$0.00	\$8,329.14
00003	Unrestricted - Education Fund	0000117	DO-Faculty	20000	540000	Genl materials & suppl budget	01000	\$8,329.14	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	530000	Contractual services budget	01000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	550000	Travel and conference budget	01000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	530000	Contractual services budget	00000	\$0.00	\$1,500.00
07022	MOWD-Workforce Assessmt & Trng	0000118	DO-Occupational Programs	40000	530000	Contractual services budget	00000	\$0.00	\$0.00
07022	MOWD-Workforce Assessmt & Trng	0000118	DO-Occupational Programs	40000	540000	Genl materials & suppl budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	0000126	DO-Project Access	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$945.00
00003	Unrestricted - Education Fund	0000126	DO-Project Access	20000	530000	Contractual services budget	00000	\$945.00	\$0.00
00003	Unrestricted - Education Fund	0000133	DO-Academic Affairs Resource Dev	80000	530000	Contractual services budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	0000132	DO-Curriculum Development	10000	540000	Genl materials & suppl budget	00000	\$300.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Dept-Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0005028 DO-Mail Room & Telephone	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,389.01
00003	Unrestricted - Education Fund	0005028 DO-Mail Room & Telephone	80000	580000	Capital outlay budget	00000	\$7,389.01	\$0.00
05501	Unrestricted - O & M	0005031 DO-Plant Management (Fund 05501)	70000	510000	Salaries budget	00000	\$0.00	\$150,000.00
05501	Unrestricted - O & M	0005033 DO-Administrative Services	70000	580000	Capital outlay budget	00000	\$150,000.00	\$0.00
05501	Unrestricted - O & M	0005031 DO-Plant Management (Fund 05501)	70000	510000	Salaries budget	00000	\$0.00	\$55,600.00
05501	Unrestricted - O & M	0005033 DO-Administrative Services	70000	550000	Travel and conference budget	00000	\$55,600.00	\$0.00
05501	Unrestricted - O & M	0005033 DO-Administrative Services	70000	580000	Capital outlay budget	00000	\$0.00	\$171,200.00
00003	Unrestricted - Education Fund	0005033 DO-Administrative Services	80000	530000	Contractual services budget	80010	\$171,200.00	\$0.00
00003	Unrestricted - Education Fund	0005027 DO-Facility Planning	80000	510000	Salaries budget	00000	\$0.00	\$55,000.00
05501	Unrestricted - O & M	0010102 DO-Purchasing & Accounts Payable	70000	520000	Empl ben & oth deduct budget	01000	\$0.00	\$56,000.00
05501	Unrestricted - O & M	0005031 DO-Plant Management (Fund 05501)	70000	570000	Utilities budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	0010102 DO-Purchasing & Accounts Payable	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	0010102 DO-Purchasing & Accounts Payable	80000	550000	Travel and conference budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	0010105 DO-Controller	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	0010105 DO-Controller	80000	590000	Other expenditures budget	01000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	0015501 DO-Chancellor	80000	530000	Contractual services budget	00000	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	0015501 DO-Chancellor	20000	530000	Contractual services budget	00000	\$12,000.00	\$0.00
00003	Unrestricted - Education Fund	0015505 DO-Public Relations	80000	530000	Contractual services budget	00000	\$0.00	\$200,000.00
00003	Unrestricted - Education Fund	0015505 DO-Public Relations	80000	540000	Genl materials & suppl budget	00000	\$200,000.00	\$0.00
00003	Unrestricted - Education Fund	0023001 DO-Office of Information Tech	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$300,000.00
00003	Unrestricted - Education Fund	0023001 DO-Office of Information Tech	80000	530000	Contractual services budget	00000	\$300,000.00	\$0.00
00003	Unrestricted - Education Fund	1000100 KK-Office Of The President	80000	550000	Travel and conference budget	00000	\$0.00	\$62.25
00003	Unrestricted - Education Fund	1000100 KK-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$62.25	\$0.00
00003	Unrestricted - Education Fund	1000450 KK-Vice President	10000	510000	Salaries budget	51321	\$0.00	\$35,000.00
00003	Unrestricted - Education Fund	1020290 KK-Air Conditioning	10000	510000	Salaries budget	00000	\$35,000.00	\$0.00
00003	Unrestricted - Education Fund	1000450 KK-Vice President	10000	510000	Salaries budget	51320	\$0.00	\$22,000.00
00003	Unrestricted - Education Fund	1000100 KK-Office Of The President	80000	510000	Salaries budget	00000	\$22,000.00	\$0.00
00003	Unrestricted - Education Fund	1000450 KK-Vice President	20000	510000	Salaries budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	1010150 KK-English	10000	510000	Salaries budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	1000450 KK-Vice President	10000	510000	Salaries budget	51321	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	1010750 KK-Physical Science	10000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	1000450 KK-Vice President	10000	510000	Salaries budget	51321	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	1020270 KK-Automotive Technology	10000	510000	Salaries budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	1000450 KK-Vice President	20000	510000	Salaries budget	00000	\$0.00	\$2,791.00
00003	Unrestricted - Education Fund	1010250 KK-Humanities,Art.F Lang, Commer	10000	580000	Salaries budget	00000	\$2,791.00	\$0.00
00003	Unrestricted - Education Fund	1005031 KK-KK - Plant Management	10000	590000	Capital outlay budget	40001	\$87,433.00	\$0.00
00003	Unrestricted - Education Fund	0015501 DO-Chancellor	10000	590000	Other expenditures budget	01000	\$87,433.00	\$0.00
00003	Unrestricted - Education Fund	1010800 KK-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$16,165.00	\$0.00
00003	Unrestricted - Education Fund	1075001 KK-WKCC	40000	510000	Salaries budget	00000	\$16,165.00	\$0.00
00003	Unrestricted - Education Fund	1010800 KK-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$0.00	\$7,209.00
00003	Unrestricted - Education Fund	1010250 KK-Humanities,Art.F Lang, Commer	10000	510000	Salaries budget	00000	\$7,209.00	\$0.00
00003	Unrestricted - Education Fund	1011100 KK-Graphic Communications	10000	510000	Salaries budget	00000	\$0.00	\$4,835.00
00003	Unrestricted - Education Fund	1075001 KK-WKCC	40000	510000	Salaries budget	00000	\$4,835.00	\$0.00
00003	Unrestricted - Education Fund	1011100 KK-Graphic Communications	10000	510000	Salaries budget	00000	\$0.00	\$3,349.00
00003	Unrestricted - Education Fund	1070400 KK-Security Service-Staff	70000	510000	Salaries budget	00000	\$3,349.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$30,692.01
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	580000	Capital outlay budget	00000	\$30,692.01	\$0.00
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	530000	Contractual services budget	00000	\$0.00	\$5,755.45
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	550000	Travel and conference budget	00000	\$5,755.45	\$0.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	510000	Salaries budget	00000	\$0.00	\$631.12
00003	Unrestricted - Education Fund	1070400	KK-Security Service-Staff	70000	510000	Salaries budget	00000	\$631.12	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$13,215.00
00003	Unrestricted - Education Fund	1070400	KK-Security Service-Staff	70000	510000	Salaries budget	00000	\$13,215.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$23,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	510000	Salaries budget	00000	\$23,000.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$23,000.00
00003	Unrestricted - Education Fund	1061400	KK-Registrars Office	30000	510000	Salaries budget	00000	\$23,000.00	\$0.00
00003	Unrestricted - Education Fund	1070400	KK-Office Of Student Services	70000	510000	Salaries budget	00000	\$23,000.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$2,804.88
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	510000	Salaries budget	00000	\$2,804.88	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$2,682.12
00003	Unrestricted - Education Fund	1022100	KK-Theatre, Radio & Television Br	10000	510000	Salaries budget	00000	\$2,682.12	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	550000	Travel and conference budget	12121	\$0.00	\$464.35
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	540000	Genl materials & suppl budget	12121	\$464.35	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	550000	Travel and conference budget	12121	\$0.00	\$64.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	540000	Genl materials & suppl budget	12121	\$64.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$800.00
00003	Unrestricted - Education Fund	1060300	KK-Information Technology	80000	530000	Contractual services budget	00000	\$800.00	\$0.00
00003	Unrestricted - Education Fund	1060300	KK-Information Technology	80000	550000	Travel and conference budget	00000	\$0.00	\$1,520.00
00003	Unrestricted - Education Fund	1060935	KK-Women'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$1,520.00	\$0.00
00003	Unrestricted - Education Fund	1062200	KK-Student Government Association	30000	550000	Travel and conference budget	00000	\$0.00	\$363.50
00003	Unrestricted - Education Fund	1062200	KK-Student Government Association	30000	540000	Genl materials & suppl budget	00000	\$363.50	\$0.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$92,000.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	540000	Genl materials & suppl budget	00000	\$92,000.00	\$0.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	550000	Travel and conference budget	00000	\$0.00	\$4,743.60
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	540000	Genl materials & suppl budget	00000	\$4,743.60	\$0.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	550000	Travel and conference budget	00000	\$0.00	\$250.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	540000	Genl materials & suppl budget	00000	\$250.00	\$0.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	550000	Travel and conference budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	540000	Genl materials & suppl budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	550000	Travel and conference budget	00000	\$0.00	\$175.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	540000	Genl materials & suppl budget	00000	\$175.00	\$0.00
00003	Unrestricted - Education Fund	1070200	KK-Operational Services	70000	530000	Contractual services budget	00000	\$0.00	\$3,725.00
00003	Unrestricted - Education Fund	1070200	KK-Operational Services	70000	540000	Genl materials & suppl budget	00000	\$3,725.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	00000	\$0.00	\$47,000.00
00003	Unrestricted - Education Fund	1022100	KK-Theatre, Radio & Television Br	10000	510000	Salaries budget	00000	\$47,000.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	51326	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	530000	Contractual services budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	51326	\$0.00	\$23,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	30000	530000	Contractual services budget	00000	\$23,000.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	530000	Contractual services budget	00000	\$0.00	\$1,531.20
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	540000	Genl materials & suppl budget	00000	\$1,531.20	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Dept/Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	1100150 KK-Campus Administration-Dawson	80000	530000	Contractual services budget	00000	\$0.00	\$950.36
00003	Unrestricted - Education Fund	1100150 KK-Campus Administration-Dawson	80000	540000	Genl materials & suppl budget	00000	\$950.36	\$0.00
00003	Unrestricted - Education Fund	1100150 KK-Campus Administration-Dawson	80000	530000	Contractual services budget	00000	\$0.00	\$915.75
00003	Unrestricted - Education Fund	1100150 KK-Campus Administration-Dawson	80000	540000	Genl materials & suppl budget	00000	\$915.75	\$0.00
00003	Unrestricted - Education Fund	1100150 KK-Campus Administration-Dawson	80000	550000	Travel and conference budget	00000	\$0.00	\$680.20
00003	Unrestricted - Education Fund	1100150 KK-Campus Administration-Dawson	80000	540000	Genl materials & suppl budget	00000	\$680.20	\$0.00
00003	Unrestricted - Education Fund	1100150 KK-Campus Administration-Dawson	30000	530000	Contractual services budget	12121	\$0.00	\$439.00
00003	Unrestricted - Education Fund	1100150 KK-Campus Administration-Dawson	30000	540000	Genl materials & suppl budget	12121	\$439.00	\$0.00
05501	Unrestricted - O & M	1105025 KK-Facilities Maintenance	70000	570000	Utilities budget	00000	\$1,081.61	\$0.00
05501	Unrestricted - O & M	1170100 KK-Business Office-Dawson	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$961.25
05501	Unrestricted - O & M	1105025 KK-Facilities Maintenance	70000	570000	Utilities budget	00000	\$961.25	\$0.00
05501	Unrestricted - O & M	1170100 KK-Business Office-Dawson	70000	530000	Contractual services budget	00000	\$0.00	\$761.27
05501	Unrestricted - O & M	1170100 KK-Business Office-Dawson	70000	570000	Utilities budget	00000	\$761.27	\$0.00
05501	Unrestricted - O & M	1105025 KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$306.78
05501	Unrestricted - O & M	1170100 KK-Business Office-Dawson	70000	570000	Utilities budget	00000	\$306.78	\$0.00
05501	Unrestricted - O & M	1105025 KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$185.40
05501	Unrestricted - O & M	1105025 KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$185.40	\$0.00
05501	Unrestricted - O & M	1105025 KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$119.61
05501	Unrestricted - O & M	1170400 KK-Security Service-Dawson-Staff	70000	530000	Contractual services budget	00000	\$119.61	\$0.00
05501	Unrestricted - O & M	1105025 KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$17.95
05501	Unrestricted - O & M	1170400 KK-Security Service-Dawson-Staff	70000	530000	Contractual services budget	00000	\$17.95	\$0.00
05501	Unrestricted - O & M	1105025 KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$17.50
05501	Unrestricted - O & M	1105025 KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$17.50	\$0.00
00003	Unrestricted - Education Fund	1131450 KK-Industrial Training-Dawson	10000	550000	Travel and conference budget	00000	\$0.00	\$335.00
00003	Unrestricted - Education Fund	1131450 KK-Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000	\$335.00	\$0.00
00003	Unrestricted - Education Fund	1160500 KK-Student Svcs And Aids-Dawson	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$34.69
00003	Unrestricted - Education Fund	1161200 KK-Admissions And Records-Dawson	30000	540000	Genl materials & suppl budget	00000	\$34.69	\$0.00
00003	Unrestricted - Education Fund	1170100 KK-Business Office-Dawson	80000	510000	Salaries budget	00000	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	1120900 KK-Health Occupations-Dawson	10000	540000	Genl materials & suppl budget	00000	\$8,000.00	\$0.00
00003	Unrestricted - Education Fund	1171200 KK-Plant Maintenance-Dawson-Staff	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,950.00
00003	Unrestricted - Education Fund	1170200 KK-Operational Services-Dawson	80000	540000	Genl materials & suppl budget	00000	\$4,950.00	\$0.00
00003	Unrestricted - Education Fund	1171200 KK-Plant Maintenance-Dawson-Staff	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,879.10
00003	Unrestricted - Education Fund	1150600 KK-Academic Support-Dawson	80000	540000	Genl materials & suppl budget	00000	\$2,879.10	\$0.00
00003	Unrestricted - Education Fund	1171200 KK-Plant Maintenance-Dawson-Staff	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,370.72
00003	Unrestricted - Education Fund	1170200 KK-Operational Services-Dawson	80000	530000	Contractual services budget	00000	\$1,370.72	\$0.00
00003	Unrestricted - Education Fund	1171200 KK-Plant Maintenance-Dawson-Staff	80000	540000	Contractual services budget	00000	\$0.00	\$935.11
00003	Unrestricted - Education Fund	1171200 KK-Plant Maintenance-Dawson-Staff	80000	530000	Contractual services budget	00000	\$935.11	\$0.00
00003	Unrestricted - Education Fund	1171200 KK-Plant Maintenance-Dawson-Staff	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$739.78
00003	Unrestricted - Education Fund	1170200 KK-Operational Services-Dawson	80000	540000	Genl materials & suppl budget	00000	\$739.78	\$0.00
00003	Unrestricted - Education Fund	2000100 HW-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	2000100 HW-Office Of The President	80000	530000	Contractual services budget	59810	\$300.00	\$0.00
00003	Unrestricted - Education Fund	2000450 HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$136,000.00
00003	Unrestricted - Education Fund	2000450 HW-Vice President	10000	580000	Capital outlay budget	00000	\$136,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450 HW-Vice President	10000	510000	Salaries budget	51320	\$0.00	\$120,000.00
00003	Unrestricted - Education Fund	2060400 HW-Retention Grant Award	30000	540000	Genl materials & suppl budget	00000	\$120,000.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	2000450 HW-Vice President	10000	510000	Salaries budget	51320	\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	2021910 HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$40,000.00	\$0.00
00003	Unrestricted - Education Fund	2010350 HW-Humanities	10000	510000	Salaries budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	2060400 HW-Retention Grant Award	30000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	2010750 HW-Physical Science	90000	540000	Genl materials & suppl budget	70001	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	2010750 HW-Physical Science	90000	590000	Other expenditures budget	70001	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2010750 HW-Physical Science	90000	540000	Genl materials & suppl budget	70001	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	2010750 HW-Physical Science	90000	590000	Other expenditures budget	70001	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2063200 HW-Theatre Productions	30000	530000	Contractual services budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	2070100 HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$140.79
00003	Unrestricted - Education Fund	2063300 HW-Special Needs	20000	510000	Salaries budget	00000	\$0.00	\$22,000.00
00003	Unrestricted - Education Fund	2063300 HW-Special Needs	10000	580000	Capital outlay budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2063300 HW-Special Needs	20000	510000	Salaries budget	00000	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	2060400 HW-Retention Grant Award	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
05501	Unrestricted - O & M	2070100 HW-Business Office	70000	540000	Genl materials & suppl budget	00000	\$100,000.00	\$0.00
05501	Unrestricted - O & M	2070100 HW-Business Office	70000	570000	Utilities budget	00000	\$0.00	\$0.00
05501	Unrestricted - O & M	2070100 HW-Business Office	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$21,773.90
05501	Unrestricted - O & M	2070100 HW-Business Office	70000	570000	Utilities budget	00000	\$0.00	\$0.00
05501	Unrestricted - O & M	2070100 HW-Business Office	70000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
05501	Unrestricted - O & M	2070100 HW-Business Office	70000	570000	Utilities budget	00000	\$0.00	\$0.00
05501	Unrestricted - O & M	2070100 HW-Business Office	70000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
05501	Unrestricted - O & M	2070100 HW-Business Office	70000	570000	Utilities budget	00000	\$1,000.00	\$0.00
05501	Unrestricted - O & M	2070300 HW-Plant Operation-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$20.00
05501	Unrestricted - O & M	2070100 HW-Business Office	70000	540000	Genl materials & suppl budget	00000	\$20.00	\$0.00
00003	Unrestricted - Education Fund	2070400 HW-Security Services-Staff	70000	510000	Salaries budget	00000	\$0.00	\$42,000.00
00003	Unrestricted - Education Fund	2070100 HW-Business Office	10000	580000	Capital outlay budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3000100 MX-Office Of The President	80000	530000	Contractual services budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	3000350 MX-Institutional Research	20000	530000	Contractual services budget	12230	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3000100 MX-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	3000350 MX-Institutional Research	20000	540000	Genl materials & suppl budget	12230	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3000150 MX-Campus Administration	80000	530000	Contractual services budget	00000	\$0.00	\$22,750.00
00003	Unrestricted - Education Fund	3000150 MX-Campus Administration	30000	530000	Contractual services budget	12550	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3000150 MX-Campus Administration	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	3000150 MX-Campus Administration	10000	540000	Genl materials & suppl budget	12211	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3000150 MX-Campus Administration	80000	550000	Travel and conference budget	54410	\$0.00	\$3,086.27
00003	Unrestricted - Education Fund	3000150 MX-Campus Administration	80000	540000	Genl materials & suppl budget	00000	\$3,086.27	\$0.00
00003	Unrestricted - Education Fund	3000250 MX-Public Relations	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	3000250 MX-Public Relations	80000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	3010650 MX-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$51,541.15
00003	Unrestricted - Education Fund	3070000 MX-Offc Of Bus & Operational Svcs	70000	580000	Capital outlay budget	00000	\$51,541.15	\$0.00
00003	Unrestricted - Education Fund	3010650 MX-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$15,135.00
00003	Unrestricted - Education Fund	3000600 MX-Marketing	80000	540000	Genl materials & suppl budget	00000	\$15,135.00	\$0.00
00003	Unrestricted - Education Fund	3010650 MX-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	3020100 MX-Dean - Career Programs	10000	530000	Contractual services budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	3010650 MX-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$14,723.37
00003	Unrestricted - Education Fund	3020100 MX-Dean - Career Programs	10000	540000	Genl materials & suppl budget	00000	\$14,723.37	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	3010650	MX-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	3000350	MX-Institutional Research	20000	530000	Contractual services budget	12230	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	3010650	MX-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	3000350	MX-Institutional Research	20000	540000	Genl materials & suppl budget	12230	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	3010650	MX-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,603.42
00003	Unrestricted - Education Fund	3040000	MX-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$7,603.42	\$0.00
00003	Unrestricted - Education Fund	3010750	MX-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	530000	Contractual services budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	3010750	MX-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,050.00
00003	Unrestricted - Education Fund	3050300	MX-Learning Resources Center	20000	540000	Genl materials & suppl budget	00000	\$3,050.00	\$0.00
00003	Unrestricted - Education Fund	3040000	MX-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,603.00
00003	Unrestricted - Education Fund	3050300	MX-Learning Resources Center	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,603.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	550000	Travel and conference budget	12121	\$11,582.87	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	550000	Contractual services budget	12121	\$0.00	\$11,582.87
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	550000	Travel and conference budget	12121	\$0.00	\$4,276.18
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	540000	Genl materials & suppl budget	12121	\$4,276.18	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$166,224.01
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	580000	Capital outlay budget	12122	\$166,224.01	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	580000	Capital outlay budget	00000	\$0.00	\$133,775.99
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	580000	Capital outlay budget	00000	\$133,775.99	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$105,999.99
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	580000	Capital outlay budget	00000	\$105,999.99	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$27,776.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	580000	Capital outlay budget	00000	\$27,776.00	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	530000	Contractual services budget	00000	\$0.00	\$20,390.54
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	10000	540000	Genl materials & suppl budget	00000	\$20,390.54	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	3070000	MX-Offc Of Bus & Operational Svcs	70000	580000	Capital outlay budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,316.03
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	570000	Utilities budget	12630	\$10,316.03	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	530000	Contractual services budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	530000	Contractual services budget	00000	\$0.00	\$8,906.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	580000	Capital outlay budget	00000	\$8,906.00	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	530000	Contractual services budget	00000	\$0.00	\$1,245.65
07005	Enterprise Activity	3060930	MX-Athletics	30000	510000	Salaries budget	00000	\$1,245.65	\$0.00
07005	Enterprise Activity	3060930	MX-Athletics	30000	510000	Salaries budget	00000	\$0.00	\$1,019.58
07005	Enterprise Activity	3060930	MX-Athletics	30000	550000	Travel and conference budget	00000	\$1,019.58	\$0.00
07005	Enterprise Activity	3060930	MX-Athletics	30000	510000	Salaries budget	00000	\$0.00	\$700.00
07005	Enterprise Activity	3060930	MX-Athletics	30000	540000	Genl materials & suppl budget	00000	\$700.00	\$0.00
07005	Enterprise Activity	3060930	MX-Athletics	30000	550000	Travel and conference budget	00000	\$0.00	\$300.00
07005	Enterprise Activity	3060930	MX-Athletics	30000	530000	Contractual services budget	00000	\$300.00	\$0.00
07005	Enterprise Activity	3060930	MX-Athletics	30000	510000	Salaries budget	00000	\$0.00	\$289.61
07005	Enterprise Activity	3060930	MX-Athletics	30000	540000	Genl materials & suppl budget	00000	\$289.61	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	530000	Contractual services budget	12544	\$0.00	\$3,265.00
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	540000	Genl materials & suppl budget	54000	\$3,265.00	\$0.00
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	540000	Genl materials & suppl budget	12544	\$0.00	\$3,039.00
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	540000	Genl materials & suppl budget	54000	\$3,039.00	\$0.00
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	530000	Contractual services budget	12544	\$0.00	\$3,039.00
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	540000	Genl materials & suppl budget	12544	\$3,039.00	\$0.00
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	530000	Contractual services budget	54000	\$0.00	\$1,342.00
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	540000	Genl materials & suppl budget	54000	\$1,342.00	\$0.00
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	530000	Contractual services budget	12544	\$0.00	\$1,080.00
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	540000	Genl materials & suppl budget	12544	\$1,080.00	\$0.00
05501	Unrestricted - O & M	3070300	MX-Plant Operation-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$200,000.00
05501	Unrestricted - O & M	3070300	MX-Plant Operation-Staff	70000	580000	Capital outlay budget	00000	\$200,000.00	\$0.00
05501	Unrestricted - O & M	3070300	MX-Plant Operation-Staff	70000	580000	Capital outlay budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	3070500	MX-Repographics	10000	540000	Genl materials & suppl budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	3070500	MX-Repographics	10000	560000	Fixed charges budget	00000	\$0.00	\$26,000.00
00003	Unrestricted - Education Fund	3070600	MX-Central Stores	80000	540000	Genl materials & suppl budget	00000	\$26,000.00	\$0.00
00003	Unrestricted - Education Fund	3070600	MX-Repographics	10000	560000	Fixed charges budget	00000	\$0.00	\$43,006.90
00003	Unrestricted - Education Fund	3070600	MX-Central Stores	80000	540000	Genl materials & suppl budget	00000	\$43,006.90	\$0.00
00003	Unrestricted - Education Fund	3070500	MX-Repographics	80000	560000	Fixed charges budget	00000	\$0.00	\$16,993.10
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	80000	510000	Salaries budget	00000	\$16,993.10	\$0.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	20000	510000	Salaries budget	00000	\$55,000.00	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	80000	550000	Travel and conference budget	00000	\$0.00	\$4,857.73
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	10000	530000	Contractual services budget	00000	\$4,857.73	\$0.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	10000	530000	Contractual services budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	4050000	TR-Adult Education	10000	550000	Travel and conference budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	20000	550000	Travel and conference budget	00000	\$0.00	\$3.41
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	20000	540000	Genl materials & suppl budget	00000	\$3.41	\$0.00
00003	Unrestricted - Education Fund	4000450	TR-Vice-President	20000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	4050100	TR-Adult Education - LVC	20000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	4000530	TR-Overtime Lectureships	10000	510000	Salaries budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4010100	TR-Communications Arts And Skills	10000	510000	Salaries budget	00000	\$20,000.00	\$0.00
07023	MOWD-Truman H1-B Contract Trg	4008070	TR-WORKFORCE PREP. GRANT	40000	510000	Salaries budget	00000	\$0.00	\$20,000.00
07023	MOWD-Truman H1-B Contract Trg	4008070	TR-WORKFORCE PREP. GRANT	40000	590000	Other expenditures budget	00000	\$0.00	\$0.00
07023	MOWD-Truman H1-B Contract Trg	4008070	TR-WORKFORCE PREP. GRANT	40000	530000	Contractual services budget	00000	\$0.00	\$10,000.00
07023	MOWD-Truman H1-B Contract Trg	4008070	TR-WORKFORCE PREP. GRANT	40000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00
07023	MOWD-Truman H1-B Contract Trg	4008070	TR-WORKFORCE PREP. GRANT	40000	530000	Contractual services budget	00000	\$0.00	\$10,000.00
07023	MOWD-Truman H1-B Contract Trg	4008070	TR-WORKFORCE PREP. GRANT	40000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00
07023	MOWD-Truman H1-B Contract Trg	4008070	TR-WORKFORCE PREP. GRANT	40000	560000	Fixed charges budget	00000	\$0.00	\$6,495.00
07023	MOWD-Truman H1-B Contract Trg	4008070	TR-WORKFORCE PREP. GRANT	40000	540000	Genl materials & suppl budget	00000	\$6,495.00	\$0.00
00003	Unrestricted - Education Fund	4010250	TR-Humanities,Art,F.Lang.,Commerc	10000	510000	Salaries budget	51325	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	4000550	TR-Outside Lectureships	10000	510000	Salaries budget	51325	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	510000	Salaries budget	51325	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4000550	TR-Outside Lectureships	10000	510000	Salaries budget	51325	\$20,000.00	\$0.00



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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$11,000.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	540000	Genl materials & suppl budget	00000	\$11,000.00	\$0.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	4030250	TR-Cosmetology Program	10000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	530000	Contractual services budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	4010800	TR-Social And Psych Science	10000	510000	Salaries budget	51325	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	510000	Salaries budget	51325	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	4020550	TR-Business	10000	510000	Salaries budget	00000	\$0.00	\$18,000.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	510000	Salaries budget	51325	\$18,000.00	\$0.00
00003	Unrestricted - Education Fund	4000550	TR-Outside Lectureships	10000	510000	Salaries budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	510000	Salaries budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	80000	580000	Capital outlay budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	4010250	TR-Humanities,Art,F.Lang.,Commerc	10000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	4040000	TR-Continuing Education	10000	510000	Salaries budget	51325	\$0.00	\$35,000.00
00003	Unrestricted - Education Fund	4000550	TR-Outside Lectureships	10000	510000	Salaries budget	51325	\$35,000.00	\$0.00
00003	Unrestricted - Education Fund	4050300	TR-Learning Resources	20000	510000	Salaries budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	4050300	TR-Learning Resources	20000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4060100	TR-Special Retention Award	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$30,045.00
00003	Unrestricted - Education Fund	4060100	TR-Special Retention Award	30000	550000	Travel and conference budget	12121	\$30,045.00	\$0.00
00003	Unrestricted - Education Fund	4060100	TR-Special Retention Award	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$540.44
00003	Unrestricted - Education Fund	4060100	TR-Special Retention Award	30000	530000	Contractual services budget	12121	\$540.44	\$0.00
00003	Unrestricted - Education Fund	4060300	TR-Information Technology	80000	510000	Salaries budget	00000	\$0.00	\$75,000.00
00003	Unrestricted - Education Fund	4060300	TR-Information Technology	20000	510000	Salaries budget	00000	\$75,000.00	\$0.00
00003	Unrestricted - Education Fund	4061400	TR-Registrars Office	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$106.29
00003	Unrestricted - Education Fund	4061400	TR-Registrars Office	30000	540000	Genl materials & suppl budget	00000	\$106.29	\$0.00
00003	Unrestricted - Education Fund	4061600	TR-Institutional Development	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$44.89
00003	Unrestricted - Education Fund	4061600	TR-Institutional Development	80000	530000	Contractual services budget	00000	\$44.89	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	80000	540000	Capital outlay budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	80000	580000	Capital outlay budget	00000	\$0.00	\$8,794.35
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	80000	580000	Capital outlay budget	00000	\$8,794.35	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	80000	580000	Capital outlay budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Ofc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	4060300	TR-Information Technology	80000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	510000	Salaries budget	00000	\$0.00	\$89,508.00
00003	Unrestricted - Education Fund	00	DO-District Offices	80000	510000	Salaries budget	01000	\$89,508.00	\$0.00
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	550000	Travel and conference budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	4060300	TR-Information Technology	80000	530000	Contractual services budget	00000	\$5,000.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Dept	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	530000	Contractual services budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4060300	TR-Information Technology	80000	530000	Contractual services budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	530000	Contractual services budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	570000	Utilities budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,000.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	570000	Utilities budget	00000	\$9,000.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$24,065.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	530000	Contractual services budget	59810	\$400.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	550000	Travel and conference budget	00000	\$0.00	\$10.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	550000	Travel and conference budget	00000	\$10.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	580000	Capital outlay budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	5061500	OH-Advising And Guidance	30000	510000	Salaries budget	00000	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	580000	Capital outlay budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	5000580	OH-Vice-Pres For Academic Affairs	80000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	20000	550000	Travel and conference budget	00000	\$0.00	\$5,425.62
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5061700	OH-Financial Aid	30000	550000	Travel and conference budget	00000	\$5,425.62	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,150.00
00003	Unrestricted - Education Fund	5000250	OH-Community Relations	80000	530000	Contractual services budget	00000	\$4,150.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	530000	Contractual services budget	00000	\$0.00	\$2,275.00
00003	Unrestricted - Education Fund	5010900	OH-African American Studies	10000	530000	Contractual services budget	00000	\$2,275.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	530000	Contractual services budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	5020100	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,437.28
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$1,437.28	\$0.00
00003	Unrestricted - Education Fund	5020100	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,173.99
00003	Unrestricted - Education Fund	5010950	OH-Dean-Instruction	20000	540000	Genl materials & suppl budget	00000	\$1,173.99	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	5050500	OH-Library	20000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	550000	Travel and conference budget	00000	\$0.00	\$977.64
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	550000	Travel and conference budget	00000	\$977.64	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	30000	550000	Travel and conference budget	00000	\$0.00	\$885.51
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$885.51	\$0.00
00003	Unrestricted - Education Fund	5021500	OH-Nursing	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$873.76
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$873.76	\$0.00
00003	Unrestricted - Education Fund	5010950	OH-Dean-Instruction	20000	530000	Contractual services budget	00000	\$0.00	\$747.40
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	530000	Contractual services budget	00000	\$747.40	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$728.00
00003	Unrestricted - Education Fund	5040900	OH-Contract Training	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$693.00
00003	Unrestricted - Education Fund	5020100	OH-Dean-Career Programs	20000	550000	Travel and conference budget	00000	\$693.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	550000	Travel and conference budget	00000	\$0.00	\$677.25
00003	Unrestricted - Education Fund	5040900	OH-Contract Training	10000	550000	Travel and conference budget	00000	\$677.25	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$617.87
00003	Unrestricted - Education Fund	5020550	OH-Business	10000	540000	Genl materials & suppl budget	00000	\$617.87	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	5060300	OH-Technology Support Operations	80000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	5000250	OH-Community Relations	80000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$489.83
00003	Unrestricted - Education Fund	5010900	OH-African American Studies	10000	540000	Genl materials & suppl budget	00000	\$489.83	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	30000	530000	Contractual services budget	12121	\$0.00	\$457.75
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	30000	530000	Contractual services budget	12121	\$457.75	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	530000	Contractual services budget	00000	\$0.00	\$387.00
00003	Unrestricted - Education Fund	5010600	OH-Natural Sciences	10000	530000	Contractual services budget	00000	\$387.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$384.66
00003	Unrestricted - Education Fund	5010350	OH-Humanities	10000	540000	Genl materials & suppl budget	00000	\$384.66	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	530000	Contractual services budget	00000	\$0.00	\$350.00
00003	Unrestricted - Education Fund	5010350	OH-Humanities	10000	530000	Contractual services budget	00000	\$350.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$344.04
00003	Unrestricted - Education Fund	5000250	OH-Community Relations	80000	540000	Genl materials & suppl budget	00000	\$344.04	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$322.72
00003	Unrestricted - Education Fund	5010750	OH-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$322.72	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$174.67
00003	Unrestricted - Education Fund	5010700	OH-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$174.67	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$164.88
00003	Unrestricted - Education Fund	5010600	OH-Natural Sciences	10000	540000	Genl materials & suppl budget	00000	\$164.88	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$134.75
00003	Unrestricted - Education Fund	5010150	OH-English	10000	540000	Genl materials & suppl budget	00000	\$134.75	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	5000200	OH-Human Resources	80000	550000	Travel and conference budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	30000	550000	Travel and conference budget	12121	\$0.00	\$22.24
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	30000	550000	Travel and conference budget	12121	\$22.24	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$1.14
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	530000	Contractual services budget	12121	\$1.14	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	30000	530000	Contractual services budget	12121	\$0.00	\$0.40
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	30000	530000	Contractual services budget	12121	\$0.40	\$0.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	530000	Contractual services budget	12121	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	590000	Other expenditures budget	12121	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	530000	Contractual services budget	12121	\$0.00	\$195.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	540000	Genl materials & suppl budget	12121	\$195.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,013.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$8,013.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$1,000.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Dept	Dept-Description	Program	Account	Acc-Description	Class	From	To
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$980.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$980.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$742.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	570000	Utilities budget	00000	\$742.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$345.96
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$345.96	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$250.00
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	530000	Contractual services budget	00000	\$250.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$66.50
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$66.50	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$57.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$57.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	5010350	OH-Humanities	10000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	30000	550000	Travel and conference budget	12121	\$0.00	\$100.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	30000	540000	Genl materials & suppl budget	12121	\$100.00	\$0.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	20000	510000	Salaries budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	5020100	OH-Dean-Career Programs	10000	510000	Salaries budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	5021500	OH-Nursing	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	580000	Capital outlay budget	00000	\$0.00	\$185,232.04
00003	Unrestricted - Education Fund	00	DO-District Offices	10000	530000	Contractual services budget	01000	\$185,232.04	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	580000	Capital outlay budget	00000	\$0.00	\$78,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	540000	Genl materials & suppl budget	01000	\$78,000.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	550000	Travel and conference budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,578.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	580000	Capital outlay budget	00000	\$2,578.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	550000	Travel and conference budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	530000	Contractual services budget	00000	\$0.00	\$1,164.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	530000	Contractual services budget	00000	\$1,164.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	5050000	OH-Adult Education	10000	580000	Capital outlay budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	5050500	OH-Library	10000	510000	Salaries budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	5050500	OH-Library	10000	510000	Salaries budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,150.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$3,150.00	\$0.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$3,150.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$3,150.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Dept:	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$2,610.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$2,610.00	\$0.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$1,236.28
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	550000	Travel and conference budget	00000	\$1,236.28	\$0.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$1,220.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	550000	Travel and conference budget	00000	\$1,220.00	\$0.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$450.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	530000	Contractual services budget	00000	\$450.00	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$603.19
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	550000	Travel and conference budget	00000	\$603.19	\$0.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$150.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	550000	Travel and conference budget	00000	\$150.00	\$0.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	5005031	OH-OH - Plant Management	80000	530000	Contractual services budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	540000	Genl materials & suppl budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	530000	Contractual services budget	00000	\$0.00	\$779.31
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	550000	Travel and conference budget	00000	\$779.31	\$0.00
07007	Operation Able activity - MXC	5066000	OH-Olive Harvey Middle College	40000	590000	Other expenditures budget	00000	\$5,000.00	\$5,000.00
07007	Operation Able activity - MXC	5066000	OH-Olive Harvey Middle College	40000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Ofc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	5070000	OH-Ofc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$100.00	\$0.00
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	530000	Contractual services budget	00000	\$0.00	\$10,000.00
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	560000	Capital outlay budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	530000	Contractual services budget	12550	\$0.00	\$4,572.00
00003	Unrestricted - Education Fund	5005031	OH-OH - Plant Management	80000	530000	Contractual services budget	00000	\$4,572.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	530000	Contractual services budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	510000	Salaries budget	12121	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	530000	Contractual services budget	12550	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	530000	Contractual services budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	530000	Contractual services budget	00000	\$0.00	\$1,432.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	540000	Genl materials & suppl budget	12121	\$1,432.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	530000	Contractual services budget	12550	\$0.00	\$1,392.00
00003	Unrestricted - Education Fund	5070000	OH-Ofc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$1,392.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	530000	Contractual services budget	12550	\$0.00	\$1,100.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	590000	Other expenditures budget	00000	\$1,100.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	530000	Contractual services budget	12550	\$0.00	\$582.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	550000	Travel and conference budget	00000	\$582.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	530000	Contractual services budget	12550	\$0.00	\$111.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	540000	Genl materials & suppl budget	00000	\$111.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	530000	Contractual services budget	12550	\$0.00	\$88.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	530000	Contractual services budget	00000	\$88.00	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$0.00	\$11,740.47
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$11,740.47	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,067.20
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	00000	\$8,067.20	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	30000	530000	Contractual services budget	00000	\$0.00	\$2,732.90
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$2,732.90	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,991.67
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	590000	Other expenditures budget	00000	\$1,991.67	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$0.00	\$1,300.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	590000	Other expenditures budget	00000	\$1,300.00	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$960.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	590000	Other expenditures budget	00000	\$960.00	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$220.50
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$220.50	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$76.96
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$76.96	\$0.00
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,200.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$1,200.00	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$11,012.95
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$11,012.95	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,342.81
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	540000	Genl materials & suppl budget	00000	\$8,342.81	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,459.38
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	540000	Genl materials & suppl budget	00000	\$5,459.38	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	530000	Contractual services budget	00000	\$1,810.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	590000	Other expenditures budget	00000	\$1,810.00	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	550000	Travel and conference budget	00000	\$0.00	\$32.55
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$32.55	\$0.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$776.47
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	550000	Travel and conference budget	00000	\$776.47	\$0.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	530000	Contractual services budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	550000	Travel and conference budget	00000	\$0.00	\$249.20
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	550000	Travel and conference budget	00000	\$249.20	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$248.54
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	550000	Travel and conference budget	00000	\$248.54	\$0.00
00003	Unrestricted - Education Fund	6000350	DA-Institutional Research	80000	550000	Travel and conference budget	00000	\$0.00	\$79.41
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$79.41	\$0.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	530000	Contractual services budget	00000	\$0.00	\$58.65
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$39.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	590000	Other expenditures budget	00000	\$39.00	\$0.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	550000	Travel and conference budget	00000	\$0.00	\$18.89
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	540000	Genl materials & suppl budget	00000	\$18.89	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$13,326.50
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	00000	\$13,326.50	\$0.00
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	530000	Contractual services budget	00000	\$0.00	\$2,662.88
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	00000	\$2,662.88	\$0.00
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	530000	Contractual services budget	00000	\$0.00	\$1,334.62
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	540000	Genl materials & suppl budget	00000	\$1,334.62	\$0.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$48,240.15
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$48,240.15	\$0.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,934.00
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$4,934.00	\$0.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,431.03
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$1,431.03	\$0.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$245.96
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	550000	Travel and conference budget	00000	\$245.96	\$0.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$75.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$75.00	\$0.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$15.75
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	530000	Contractual services budget	00000	\$15.75	\$0.00
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	510000	Salaries budget	00000	\$0.00	\$34,009.35
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	00000	\$34,009.35	\$0.00
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$610.32
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$610.32	\$0.00
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	550000	Travel and conference budget	00000	\$0.00	\$610.32
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$610.32	\$0.00
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	550000	Travel and conference budget	00000	\$0.00	\$442.99
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$442.99	\$0.00
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	550000	Travel and conference budget	00000	\$0.00	\$206.61
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$206.61	\$0.00
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	550000	Travel and conference budget	00000	\$0.00	\$31.75
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$31.75	\$0.00
00003	Unrestricted - Education Fund	6010800	DA-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$23,559.90
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	00000	\$23,559.90	\$0.00
00003	Unrestricted - Education Fund	6010800	DA-Social And Psych Sciences	10000	530000	Contractual services budget	00000	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	00000	\$8,000.00	\$0.00
00003	Unrestricted - Education Fund	6010800	DA-Social And Psych Sciences	10000	530000	Contractual services budget	00000	\$0.00	\$2,950.00
00003	Unrestricted - Education Fund	6010800	DA-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$2,950.00	\$0.00
00003	Unrestricted - Education Fund	6010800	DA-Social And Psych Sciences	10000	530000	Contractual services budget	00000	\$0.00	\$2,360.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	00000	\$2,360.00	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	530000	Contractual services budget	00000	\$0.00	\$19,720.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	550000	Travel and conference budget	00000	\$0.00	\$99.86
00003	Unrestricted - Education Fund	6000350	DA-Institutional Research	80000	550000	Travel and conference budget	00000	\$99.86	\$0.00
00003	Unrestricted - Education Fund	6020550	DA-Business	20000	510000	Salaries budget	00000	\$0.00	\$8,328.30
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	00000	\$8,328.30	\$0.00
00003	Unrestricted - Education Fund	6020550	DA-Business	10000	550000	Travel and conference budget	00000	\$0.00	\$230.00
00003	Unrestricted - Education Fund	6020550	DA-Business	10000	540000	Genl materials & suppl budget	00000	\$230.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6020550	DA-Business	10000	530000	Contractual services budget	00000	\$0.00	\$150.00
00003	Unrestricted - Education Fund	6020550	DA-Business	10000	540000	Genl materials & suppl budget	00000	\$150.00	\$0.00
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$299.36
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	590000	Other expenditures budget	00000	\$299.36	\$0.00
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	550000	Travel and conference budget	00000	\$0.00	\$131.25
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	540000	Genl materials & suppl budget	00000	\$131.25	\$0.00
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$42.18
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	560000	Fixed charges budget	00000	\$42.18	\$0.00
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$268.99
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	550000	Travel and conference budget	00000	\$268.99	\$0.00
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.57
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	540000	Genl materials & suppl budget	00000	\$0.57	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,100.00
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$1,100.00	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,074.94
00003	Unrestricted - Education Fund	6020550	DA-Business	10000	540000	Genl materials & suppl budget	00000	\$1,074.94	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$792.89
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	550000	Travel and conference budget	00000	\$792.89	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$585.80
00003	Unrestricted - Education Fund	6010800	DA-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$585.80	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$561.28
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$561.28	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$464.49
00003	Unrestricted - Education Fund	6000350	DA-Institutional Research	80000	550000	Travel and conference budget	00000	\$464.49	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$388.53
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	540000	Genl materials & suppl budget	00000	\$388.53	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	550000	Travel and conference budget	00000	\$0.00	\$168.86
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$168.86	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	550000	Travel and conference budget	00000	\$0.00	\$83.32
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$83.32	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	550000	Travel and conference budget	00000	\$0.00	\$70.81
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$70.81	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	550000	Travel and conference budget	00000	\$0.00	\$19.40
00003	Unrestricted - Education Fund	6000350	DA-Institutional Research	80000	550000	Travel and conference budget	00000	\$19.40	\$0.00
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	20000	540000	Genl materials & suppl budget	00000	\$19.40	\$0.00
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$21,347.80	\$0.00
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,817.37
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$8,817.37	\$0.00
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,741.23
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$8,741.23	\$0.00
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,482.05
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	590000	Other expenditures budget	00000	\$5,482.05	\$0.00
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,455.00
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	20000	530000	Contractual services budget	00000	\$2,455.00	\$0.00



**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Depart-Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6050300 DA-Learning Resources	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	6000350 DA-Institutional Research	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	6050300 DA-Learning Resources	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$433.78
00003	Unrestricted - Education Fund	6010160 DA-English & Speech	10000	540000	Genl materials & suppl budget	00000	\$433.78	\$0.00
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$15,075.96
00003	Unrestricted - Education Fund	6070100 DA-Business Office	80000	590000	Other expenditures budget	00000	\$15,075.96	\$0.00
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$9,138.38
00003	Unrestricted - Education Fund	6070100 DA-Business Office	80000	590000	Other expenditures budget	00000	\$9,138.38	\$0.00
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,962.35
00003	Unrestricted - Education Fund	60 DA-Daley	30000	510000	Salaries budget	12121	\$6,962.35	\$0.00
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$6,294.50
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$6,294.50	\$0.00
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$4,674.65
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$4,674.65	\$0.00
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$3,893.63
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$3,893.63	\$0.00
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$2,575.00
00003	Unrestricted - Education Fund	60 DA-Daley	30000	510000	Salaries budget	12121	\$2,575.00	\$0.00
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$2,504.52
00003	Unrestricted - Education Fund	6070100 DA-Business Office	80000	590000	Other expenditures budget	00000	\$2,504.52	\$0.00
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$1,540.00
00003	Unrestricted - Education Fund	60 DA-Daley	30000	510000	Salaries budget	12121	\$1,540.00	\$0.00
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$936.00
00003	Unrestricted - Education Fund	60 DA-Daley	30000	510000	Salaries budget	12121	\$936.00	\$0.00
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$720.44
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$720.44	\$0.00
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$558.00
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$558.00	\$0.00
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$525.55
00003	Unrestricted - Education Fund	6010700 DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$525.55	\$0.00
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	6020100 DA-Dean-Career Programs	20000	530000	Contractual services budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$89.62
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$89.62	\$0.00
00003	Unrestricted - Education Fund	6060300 DA-Director Of Computer Support	80000	590000	Other expenditures budget	00000	\$0.00	\$2,448.00
00003	Unrestricted - Education Fund	6070100 DA-Business Office	80000	590000	Other expenditures budget	00000	\$2,448.00	\$0.00
00003	Unrestricted - Education Fund	6060300 DA-Director Of Computer Support	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$664.00
00003	Unrestricted - Education Fund	6060300 DA-Director Of Computer Support	80000	550000	Travel and conference budget	00000	\$664.00	\$0.00
00003	Unrestricted - Education Fund	6060300 DA-Director Of Computer Support	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$517.00
00003	Unrestricted - Education Fund	6070100 DA-Business Office	80000	590000	Other expenditures budget	00000	\$517.00	\$0.00
00003	Unrestricted - Education Fund	6061200 DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$631.48
00003	Unrestricted - Education Fund	6070100 DA-Business Office	80000	590000	Other expenditures budget	00000	\$631.48	\$0.00
00003	Unrestricted - Education Fund	6061200 DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$480.60
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$480.60	\$0.00
00003	Unrestricted - Education Fund	6061200 DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$114.00
00003	Unrestricted - Education Fund	6060200 DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$114.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$60.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$60.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	550000	Travel and conference budget	00000	\$0.00	\$45.71
00003	Unrestricted - Education Fund	6000350	DA-Institutional Research	80000	550000	Travel and conference budget	00000	\$45.71	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$17.62
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	550000	Travel and conference budget	00000	\$17.62	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	550000	Travel and conference budget	00000	\$0.00	\$9.05
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$9.05	\$0.00
00003	Unrestricted - Education Fund	6061500	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,113.88
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	540000	Genl materials & suppl budget	00000	\$6,113.88	\$0.00
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,036.19
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$3,036.19	\$0.00
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$839.93
00003	Unrestricted - Education Fund	6010150	DA-English & Speech	10000	540000	Genl materials & suppl budget	00000	\$839.93	\$0.00
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$144.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$144.00	\$0.00
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	550000	Travel and conference budget	00000	\$0.00	\$67.25
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$67.25	\$0.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	90000	590000	Other expenditures budget	00000	\$0.00	\$3,350.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	550000	Travel and conference budget	00000	\$0.00	\$110.54
00003	Unrestricted - Education Fund	6000350	DA-Institutional Research	80000	550000	Travel and conference budget	00000	\$110.54	\$0.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	550000	Travel and conference budget	00000	\$0.00	\$38.71
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	540000	Genl materials & suppl budget	00000	\$38.71	\$0.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	550000	Travel and conference budget	00000	\$0.00	\$18.44
00003	Unrestricted - Education Fund	6000350	DA-Institutional Research	80000	550000	Travel and conference budget	00000	\$18.44	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	590000	Other expenditures budget	00000	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,500.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	00000	\$7,500.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,500.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	590000	Other expenditures budget	00000	\$7,500.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	590000	Other expenditures budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	6070400	DA-Security Service	70000	530000	Contractual services budget	00000	\$0.00	\$19.80
00003	Unrestricted - Education Fund	6070400	DA-Security Service	70000	540000	Genl materials & suppl budget	00000	\$19.80	\$0.00
00003	Unrestricted - Education Fund	6070700	DA-Facilities Operations	70000	590000	Other expenditures budget	00000	\$0.00	\$15,906.87
00003	Unrestricted - Education Fund	6070700	DA-Facilities Operations	70000	540000	Genl materials & suppl budget	00000	\$15,906.87	\$0.00
00003	Unrestricted - Education Fund	6020550	DA-Business	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,092.05
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$5,092.05	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	6161500	DA-Student Advisor	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	6150300	DA-Learning Resource-Wsti	20000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	530000	Contractual services budget	00000	\$0.00	\$2,660.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	30000	530000	Contractual services budget	00000	\$2,660.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	5300000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	30000	5300000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	5100000	Salaries budget	51325	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	7010350	WR-Humanities-North	10000	5100000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	5100000	Salaries budget	51325	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	7010950	WR-Criminal Justice-North	10000	5100000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	5100000	Salaries budget	51325	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	7020600	WR-Computer Information Svc-North	10000	5100000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	5100000	Salaries budget	00000	\$0.00	\$19,249.25
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	5100000	Salaries budget	00000	\$19,249.25	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	5100000	Salaries budget	12121	\$0.00	\$13,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	5400000	Genl materials & suppl budget	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	5300000	Contractual services budget	51341	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	30000	5300000	Contractual services budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	5300000	Contractual services budget	51341	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	5400000	Genl materials & suppl budget	51341	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	5300000	Contractual services budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	5300000	Contractual services budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	5300000	Contractual services budget	51341	\$0.00	\$9,900.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	5400000	Genl materials & suppl budget	51341	\$9,900.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	5300000	Contractual services budget	51341	\$0.00	\$7,538.23
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	5400000	Genl materials & suppl budget	51341	\$7,538.23	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	5100000	Salaries budget	12121	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	5400000	Genl materials & suppl budget	12121	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	5500000	Travel and conference budget	00000	\$0.00	\$1,300.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	5500000	Travel and conference budget	00000	\$1,300.00	\$0.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	30000	5500000	Travel and conference budget	00000	\$0.00	\$1,112.40
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	5800000	Capital outlay budget	00000	\$1,112.40	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	5800000	Travel and conference budget	54410	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	5900000	Other expenditures budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Campus Administration-North	10000	5100000	Salaries budget	51325	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	5100000	Salaries budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	5800000	Travel and conference budget	54410	\$287.07	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	5800000	Capital outlay budget	00000	\$287.07	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	5500000	Travel and conference budget	00000	\$0.00	\$208.85
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	5500000	Travel and conference budget	00000	\$208.85	\$0.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	30000	5300000	Contractual services budget	51341	\$0.00	\$184.68
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	5300000	Contractual services budget	00000	\$184.68	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	5500000	Travel and conference budget	00000	\$0.00	\$73.54
00003	Unrestricted - Education Fund	7020100	WR-Dean-Career Programs-North	20000	5500000	Travel and conference budget	00000	\$73.54	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	5500000	Travel and conference budget	54410	\$0.00	\$32.39
00003	Unrestricted - Education Fund	7061300	WR-Records-North	30000	5500000	Travel and conference budget	00000	\$32.39	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	5500000	Travel and conference budget	54410	\$0.00	\$0.82
00003	Unrestricted - Education Fund	7061700	WR-Financial Aid Admin-North	30000	5500000	Travel and conference budget	00000	\$0.82	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	5100000	Salaries budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	7150100	WR-Adult Education - HPVC	10000	5100000	Salaries budget	00000	\$20,000.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	510000	Salaries budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7010950	WR-Criminal Justice-North	10000	510000	Salaries budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	550000	Travel and conference budget	12121	\$0.00	\$1,917.20
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	12121	\$1,917.20	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,168.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$712.30
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$712.30	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	550000	Travel and conference budget	00000	\$0.00	\$233.80
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	30000	550000	Travel and conference budget	00000	\$233.80	\$0.00
00003	Unrestricted - Education Fund	7010250	WR-Theatre-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	7010260	WR-Speech Team	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7010260	WR-Speech Team	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7010260	WR-Speech Team	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7020600	WR-Computer Information Svc-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7010200	WR-Speech & Drama-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	40000	530000	Contractual services budget	54331	\$2,300.00	\$0.00
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	30000	530000	Contractual services budget	00000	\$0.00	\$332.13
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$111.86
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7010800	WR-Social And Psych Sciences-N	10000	510000	Salaries budget	00000	\$27,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	510000	Salaries budget	00000	\$2,340.00	\$0.00
00003	Unrestricted - Education Fund	7010960	WR-Computer Security&Forensic Inv	10000	510000	Salaries budget	00000	\$2,340.00	\$0.00
00003	Unrestricted - Education Fund	7010960	WR-Computer Security&Forensic Inv	10000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7020100	WR-Dean-Career Programs-North	20000	550000	Travel and conference budget	00000	\$0.00	\$100.20
00003	Unrestricted - Education Fund	7020100	WR-Dean-Career Programs-North	20000	540000	Genl materials & suppl budget	00000	\$100.20	\$0.00
00003	Unrestricted - Education Fund	7020500	WR-Accounting-North	10000	510000	Salaries budget	00000	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	7150100	WR-Adult Education - HPVC	10000	510000	Salaries budget	00000	\$8,000.00	\$0.00
00003	Unrestricted - Education Fund	7021650	WR-Photo Lab-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$3,154.00	\$0.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,454.59
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	510000	Salaries budget	00000	\$500.00	\$500.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	510000	Salaries budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,900.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	530000	Contractual services budget	00000	\$2,900.00	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	10000	540000	Genl materials & suppl budget	00000	\$2,100.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	12220	\$0.00
00003	Unrestricted - Education Fund	7021600	WR-Occupational Therapy-North	10000	540000	Genl materials & suppl budget	00000	\$359.99
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	580000	Capital outlay budget	00000	\$505.38
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	00000	\$687.95
00003	Unrestricted - Education Fund	7060300	WR-Director Of Computer Support-N	80000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$8,798.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	580000	Capital outlay budget	00000	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	540000	Genl materials & suppl budget	00000	\$2,000.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$1,000.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	580000	Capital outlay budget	00000	\$1,000.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	580000	Capital outlay budget	00000	\$522.05
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	550000	Travel and conference budget	54310	\$98.41
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$98.41
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	540000	Genl materials & suppl budget	54320	\$81.46
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.00
00003	Unrestricted - Education Fund	7060200	WR-Dean Of Student Services-North	30000	540000	Genl materials & suppl budget	00000	\$19.91
00003	Unrestricted - Education Fund	7061300	WR-Records-North	30000	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$10,367.84
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	550000	Travel and conference budget	61800	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	580000	Capital outlay budget	00000	\$5,850.84
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$5,000.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54000	\$3,935.07
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	580000	Capital outlay budget	00000	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$2,593.77
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	580000	Capital outlay budget	00000	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	61800	\$2,579.84
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$2,579.84
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54000	\$2,435.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54000	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	550000	Travel and conference budget	61800	\$143.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	580000	Capital outlay budget	00000	\$143.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54000	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54240	\$120.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	550000	Travel and conference budget	00000	\$0.00
00003	Unrestricted - Education Fund	7130000	WR-Skills Programs-Hpvc	20000	550000	Travel and conference budget	00000	\$115.32
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	550000	Travel and conference budget	61800	\$0.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	30000	550000	Travel and conference budget	00000	\$100.09
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	550000	Travel and conference budget	00000	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	61800	\$60.00

**TO THE BOARD OF TRUSTEES:**

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Fund	Fund-Description	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,080.19
00003	Unrestricted - Education Fund	7000150 WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$10,080.19	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,900.00
00003	Unrestricted - Education Fund	7000150 WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$9,900.00	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,900.00
00003	Unrestricted - Education Fund	7000450 WR-Vice President-North	20000	580000	Capital outlay budget	00000	\$9,900.00	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,020.92
00003	Unrestricted - Education Fund	7000150 WR-Campus Administration-North	30000	530000	Contractual services budget	00000	\$8,020.92	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Contractual services budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	7000150 WR-Campus Administration-North	30000	530000	Contractual services budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,251.03
00003	Unrestricted - Education Fund	7000450 WR-Vice President-North	20000	580000	Capital outlay budget	00000	\$5,251.03	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,356.42
00003	Unrestricted - Education Fund	7021600 WR-Occupational Therapy-North	10000	540000	Genl materials & suppl budget	00000	\$2,356.42	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$2,160.00
00003	Unrestricted - Education Fund	7063200 WR-Special Needs	30000	530000	Contractual services budget	00000	\$2,160.00	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,755.10
00003	Unrestricted - Education Fund	7020250 WR-Architectural Technology-North	10000	540000	Genl materials & suppl budget	00000	\$1,755.10	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,360.00
00003	Unrestricted - Education Fund	7000450 WR-Vice President-North	10000	540000	Genl materials & suppl budget	51325	\$1,360.00	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,294.50
00003	Unrestricted - Education Fund	7010750 WR-Physical Science-North	10000	540000	Genl materials & suppl budget	00000	\$1,294.50	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,240.47
00003	Unrestricted - Education Fund	7010350 WR-Humanities-North	10000	540000	Genl materials & suppl budget	00000	\$1,240.47	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,221.52
00003	Unrestricted - Education Fund	7020700 WR-Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	\$1,221.52	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	550000	Travel and conference budget	00000	\$0.00	\$921.74
00003	Unrestricted - Education Fund	7240800 WR-Family College-South	10000	540000	Genl materials & suppl budget	00000	\$921.74	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$771.28
00003	Unrestricted - Education Fund	7020550 WR-Business-North	10000	540000	Genl materials & suppl budget	00000	\$771.28	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$591.23
00003	Unrestricted - Education Fund	7010950 WR-Criminal Justice-North	10000	540000	Genl materials & suppl budget	00000	\$591.23	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$561.34
00003	Unrestricted - Education Fund	7010050 WR-Dean-Transfer Programs-North	30000	540000	Genl materials & suppl budget	54600	\$561.34	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$528.23
00003	Unrestricted - Education Fund	7010700 WR-Mathematics-North	10000	540000	Genl materials & suppl budget	00000	\$528.23	\$0.00
00003	Unrestricted - Education Fund	7010050 WR-Dean-Transfer Programs-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$367.25
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	550000	Travel and conference budget	00000	\$367.25	\$0.00
00003	Unrestricted - Education Fund	7000150 WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$0.00	\$340.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$340.00	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$169.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	54330	\$169.00	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$124.42
00003	Unrestricted - Education Fund	7021650 WR-Photo Lab-North	10000	540000	Genl materials & suppl budget	00000	\$124.42	\$0.00
00003	Unrestricted - Education Fund	7070100 WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$111.34
00003	Unrestricted - Education Fund	7010500 WR-Foreign Languages-North	10000	540000	Genl materials & suppl budget	00000	\$111.34	\$0.00

**TO THE BOARD OF TRUSTEES:**

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$68.57
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	5400000	Genl materials & suppl budget	00000	\$68.57	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$65.46
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	10000	5400000	Genl materials & suppl budget	00000	\$65.46	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$61.33
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	10000	5400000	Genl materials & suppl budget	00000	\$61.33	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$58.76
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	5400000	Genl materials & suppl budget	65100	\$58.76	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$48.24
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	5400000	Genl materials & suppl budget	54230	\$48.24	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$42.92
00003	Unrestricted - Education Fund	7020100	WR-Dean-Career Programs-North	20000	5400000	Genl materials & suppl budget	00000	\$42.92	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$34.73
00003	Unrestricted - Education Fund	7020600	WR-Computer Information Svc-North	10000	5400000	Genl materials & suppl budget	00000	\$34.73	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$31.89
00003	Unrestricted - Education Fund	7010150	WR-English-North	10000	5400000	Genl materials & suppl budget	00000	\$31.89	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$28.73
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	5400000	Genl materials & suppl budget	00000	\$28.73	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$24.04
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	5400000	Genl materials & suppl budget	00000	\$24.04	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$16.36
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	5400000	Genl materials & suppl budget	54210	\$16.36	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$13.90
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	5400000	Genl materials & suppl budget	12220	\$13.90	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$3.44
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	5400000	Genl materials & suppl budget	54220	\$3.44	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$2.52
00003	Unrestricted - Education Fund	7010800	WR-Social And Psych Sciences-N	10000	5400000	Genl materials & suppl budget	00000	\$2.52	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$2.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	5400000	Genl materials & suppl budget	00000	\$2.00	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	5400000	Genl materials & suppl budget	00000	\$0.00	\$9,900.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	5300000	Contractual services budget	00000	\$9,900.00	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	5300000	Contractual services budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	7130000	WR-Skills Programs-Hpvc	20000	5400000	Genl materials & suppl budget	12121	\$0.00	\$600.00
00003	Unrestricted - Education Fund	7130000	WR-Skills Programs-Hpvc	20000	5100000	Salaries budget	12121	\$600.00	\$0.00
00003	Unrestricted - Education Fund	7130000	WR-Skills Programs-Hpvc	20000	5400000	Genl materials & suppl budget	12121	\$0.00	\$551.15
00003	Unrestricted - Education Fund	7130000	WR-Skills Programs-Hpvc	20000	5100000	Salaries budget	12121	\$551.15	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$7,071.85
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	30000	5300000	Contractual services budget	00000	\$7,071.85	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$2,417.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	5300000	Contractual services budget	00000	\$2,417.00	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$174.30
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	30000	5400000	Genl materials & suppl budget	00000	\$174.30	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	5100000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7150100	WR-Adult Education - HPVC	10000	5100000	Salaries budget	00000	\$10,000.00	\$0.00

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,130.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	580000	Capital outlay budget	00000	\$3,130.00	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,228.06
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	580000	Capital outlay budget	00000	\$2,228.06	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,980.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$0.00	\$1,980.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,977.17
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	580000	Capital outlay budget	00000	\$1,977.17	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,771.53
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	540000	Genl materials & suppl budget	00000	\$1,771.53	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,193.75
00003	Unrestricted - Education Fund	7060800	WR-Tutoring-North	60000	540000	Genl materials & suppl budget	00000	\$1,193.75	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$665.63
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$665.63	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$568.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	580000	Capital outlay budget	00000	\$568.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$342.15
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	\$342.15	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$142.20
00003	Unrestricted - Education Fund	7010700	WR-Mathematics-North	10000	540000	Genl materials & suppl budget	00000	\$142.20	\$0.00
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
07003	WYCC New Projects	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$10,000.00	\$0.00
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,500.00
07003	WYCC New Projects	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$8,500.00	\$0.00
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,550.95
07003	WYCC New Projects	8075008	WYCC-WYCC - Underwriting	20000	540000	Genl materials & suppl budget	00000	\$3,550.95	\$0.00
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	530000	Contractual services budget	00000	\$0.00	\$2,897.14
07003	WYCC New Projects	8075004	WYCC-WYCC - Promotions	20000	540000	Genl materials & suppl budget	00000	\$2,897.14	\$0.00
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Promotions	20000	550000	Travel and conference budget	00000	\$0.00	\$1,288.58
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Promotions	20000	550000	Travel and conference budget	00000	\$1,288.58	\$0.00
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Promotions	20000	550000	Travel and conference budget	00000	\$0.00	\$225.00
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Promotions	20000	530000	Contractual services budget	00000	\$225.00	\$0.00
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Promotions	20000	550000	Travel and conference budget	00000	\$0.00	\$102.81
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	550000	Travel and conference budget	00000	\$102.81	\$0.00
00003	Unrestricted - Education Fund	8075005	WYCC-WYCC - Promotions	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$570.81
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	550000	Travel and conference budget	00000	\$0.00	\$380.85
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000	\$380.85	\$0.00
00003	Unrestricted - Education Fund	8075005	WYCC-WYCC - Promotions	20000	530000	Contractual services budget	00000	\$0.00	\$4,704.70
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000	\$4,704.70	\$0.00
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Promotions	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,004.28
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000	\$3,004.28	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,190.85
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	530000	Contractual services budget	00000	\$1,190.85	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	550000	Travel and conference budget	00000	\$1,000.00	\$0.00



**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Dept	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administrator	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$918.50
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administrator	20000	560000	Fixed charges budget	00000	\$918.50	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administrator	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$799.24
00003	Unrestricted - Education Fund	8075005	WYCC-WYCC - Promotions	20000	550000	Travel and conference budget	00000	\$799.24	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administrator	20000	530000	Contractual services budget	00000	\$0.00	\$585.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administrator	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$585.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administrator	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$403.97
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administrator	20000	550000	Travel and conference budget	00000	\$403.97	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administrator	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$295.00
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Programming	20000	530000	Contractual services budget	00000	\$295.00	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administrator	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$15.21
00003	Unrestricted - Education Fund	8075002	WYCC-WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$15.21
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,607.73
00003	Unrestricted - Education Fund	8075002	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$9,607.73	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	8075005	WYCC-WYCC - Promotions	20000	540000	Genl materials & suppl budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$0.00	\$654.95
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$654.95	\$0.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - General Administrator	20000	530000	Contractual services budget	00000	\$0.00	\$2,324.50
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$2,324.50	\$0.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,797.29
00003	Unrestricted - Education Fund	8075005	WYCC-WYCC - Promotions	20000	550000	Travel and conference budget	00000	\$1,797.29	\$0.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,653.79
00003	Unrestricted - Education Fund	8075001	WYCC-WYCC - Master Control	20000	540000	Genl materials & suppl budget	00000	\$1,653.79	\$0.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	530000	Contractual services budget	00000	\$0.00	\$1,410.00
00003	Unrestricted - Education Fund	8075001	WYCC-WYCC - Master Control	20000	530000	Contractual services budget	00000	\$1,410.00	\$0.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$880.39
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	540000	Genl materials & suppl budget	00000	\$880.39	\$0.00
00003	Unrestricted - Education Fund	0005033	DO-Administrative Services	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0005033	DO-Administrative Services	80000	570000	Utilities budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	1070100	DO-Administrative Services	80000	530000	Contractual services budget	00000	\$4,500.00	\$0.00
00003	Unrestricted - Education Fund	7061700	WR-Financial Aid Admin-North	90000	590000	Other expenditures budget	00000	\$0.00	\$41,664.40
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	90000	590000	Other expenditures budget	00000	\$0.00	\$87,323.80
00003	Unrestricted - Education Fund	5061700	OH-Financial Aid	90000	590000	Other expenditures budget	00000	\$0.00	\$45,040.00
00003	Unrestricted - Education Fund	4061700	TR-Financial Aid	90000	590000	Other expenditures budget	00000	\$0.00	\$29,774.60
00003	Unrestricted - Education Fund	3070100	MX-Business Office	90000	590000	Other expenditures budget	00000	\$0.00	\$38,839.40
00003	Unrestricted - Education Fund	2070100	HW-Business Office	90000	590000	Other expenditures budget	00000	\$0.00	\$55,932.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	00000	\$0.00	\$80,108.80
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	01000	\$378,683.00	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administrator	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,750.00
00003	Unrestricted - Education Fund	8075005	WYCC-WYCC - Promotions	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	530000	Contractual services budget	00000	\$0.00	\$6,250.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$0.00	\$3,750.00
00003	Unrestricted - Education Fund	8075002	WYCC-WYCC - Membership	20000	510000	Salaries budget	00000	\$25,000.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$6,333,577.67 be transferred within the Unrestricted Funds as follows for May, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,970.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	530000	Contractual services budget	00000	\$0.00	\$80.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$2,050.00	\$0.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,727.65
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	530000	Contractual services budget	00000	\$3,227.65	\$0.00
								<b>\$6,333,577.67</b>	<b>\$6,333,577.67</b>