

**Summarization of the June 20, 2007
Board Committee on Academic and Student Services Committee
Meeting Minutes**

The Board Committee on Academic and Student Services met on Wednesday May 20, 2007 to hear staff reports.

Staff Reports:

WYCC-TV Update

WYCC reported on many activities including: receiving a small federal grant; creating both an extraordinary alumni and an extraordinary student promotion campaign; and featuring Shore Bank's contributions to our students in the next episode of the station's "Put Your Money Where Our Future is" campaign.

The station also reported on providing technical assistance and taping for possible broadcast as community service for the House of Hope's Juneteenth Men's Rally and the Rainbow Push Coalition's annual conference.

Collaborative activities with both Northwestern University and Columbia College Chicago were discussed. And the station revealed two topics for district-wide coursework and town hall projects for the fall semester; one on domestic violence and the other on minority business development.

The station recommended launching MHz Worldview as its first multiplexed digital broadcast channel in September. The channel will feature international programming including news, public affairs, drama, music, sports and film either aired in English or with English subtitles.

Office of Development Update

Michael Mutz spoke about the efforts to recruit High School students. A letter and brochure inviting Chicago Public School Graduates to explore the benefits of attending City Colleges of Chicago was presented.

Other Business:

In the end-of-term enrollment report for the spring semester where we show an increase in credit of 1% over last spring, and relatively flat in FTE. There was a decrease of 6.4% in AE.

We have revised Item 4A# with Nova NET Services Renewal and replacing it with a resolution in your addendum folders requesting a month to month agreement with Nova NET until we have completed bid process, which will allow us to continue services for our students in the interim.

Resolution #3AA requests authorization from the Board to receive \$300,000 from the Illinois Department of Commerce and Economic Opportunity for Truman College for a 50% match to deliver training to 22 companies in Chicago.

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois
CITY COLLEGES OF CHICAGO
END-OF-TERM ENROLLMENT REPORT: SPRING 2007

THE CHANCELLOR

REPORTS that unduplicated headcount end-of-term enrollment in all programs reached 63,221 students, and the Full-Time-Equivalent (FTE) enrollment reached 32,986 FTE students (Tables 1 and 2).

Headcount enrollment in the credit program reached 31,380 students, an increase of one percent over the previous year. The credit FTE enrollment reached 19,080 FTE students, which represents a slight decrease (-0.1%) over the previous year.

Headcount enrollment in college credit, pre-credit, and vocational skills reached 34,656 students which represents a slight increase (0.4%) compared to Spring 2006. These programs represent the traditional baccalaureate/transfer, occupational and remedial courses in the district. FTE enrollment reached 20,590 students, a slight decrease of -0.6% from last year (Table 2).

Headcount enrollment in the Adult Education program reached 21,717 students, a decrease of 6.4 percent compared to Spring 2006 (Tables 1 and 3). FTE enrollment reached 11,654 FTE students, a decrease of 8.1 percent (Tables 2 and 3).

District Office Review:

Respectfully submitted,

Wayne D. Watson
Chancellor

June 20, 2007

TABLE 1. END-OF-TERM HEADCOUNT ENROLLMENT BY AREA OF INSTRUCTION, SPRING 2007

	College Credit		Pre-Credit		Vocational Skills		Subtotal Duplicated: Baccalaureate/Transfer, Remedial and Career Preparation ⁽¹⁾		Military		Adult Education		Continuing Ed.		Special Interest		CCC			
	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change
DA	4,188	-0.5%	382	-1.0%	87	-25.0%	4,657	-1.2%	N/A	---	4,190	-11.2%	162	-30.2%	1,187	-46.9%	9,809	-14.2%	9,809	-14.2%
		-23		-4		-29		-56		---		-528		-70		-1,050			-1,621	
KK	2,967	0.8%	197	14.5%	410	-36.7%	3,574	-5.0%	N/A	---	1,583	-21.3%	97	-17.8%	563	-4.1%	5,458	-11.4%	5,458	-11.4%
		23		25		-238		-190		---		-428		-21		-24			-699	
HW ⁽²⁾	7,104	2.0%	348	4.8%	658	11.9%	8,110	2.8%	453	3.2%	352	43.1%	1,517	-2.3%	1,416	-17.9%	10,939	0.3%	10,939	0.3%
		136		16		70		222		14	106	-35		-35		-308			35	
MX	3,432	-0.8%	306	-1.3%	38	31.0%	3,776	-0.6%	N/A	---	2,935	-16.9%	13	-72.3%	851	66.2%	7,202	-3.8%	7,202	-3.8%
		-27		-4		9		-22		---	-597			-34		339			-284	
OH	2,305	-4.6%	97	7.8%	17	-26.1%	2,419	-4.3%	N/A	---	1,935	9.4%	262	56.9%	463	-18.2%	4,770	0.6%	4,770	0.6%
		-111		7		-6		-110		---	166			95		-103			29	
TR	4,896	7.3%	93	-23.8%	9	-78.0%	4,998	5.8%	N/A	---	7,579	-3.1%	143	27.7%	863	-10.8%	13,133	-1.4%	13,133	-1.4%
		335		-29		-32		274		---	-239			31		-104			-193	
WR	6,488	-0.5%	544	17.2%	90	-17.4%	7,122	0.4%	N/A	---	3,143	1.2%	267	-17.3%	2,101	30.3%	11,910	4.3%	11,910	4.3%
		-35		80		-19		26		---	38			-56		488			490	
CCC	31,380	1.0%	1,967	4.9%	1,309	-15.8%	34,656	0.4%	453	3.2%	21,717	-6.4%	2,461	-3.5%	7,444	-9.3%	63,221	-3.4%	63,221	-3.4%
		298		91		-245		144		14	-1,482			-90		-762			-2,243	

HW Unduplicated Total Enrollment Excluding Military: 10,486 (percent change from previous year: 0.0%)
 CCC Unduplicated Total Enrollment Excluding Military: 62,768 (percent change from previous year: -3.5%)

* (1) Subtotal duplicated includes college credit, pre-credit and vocational skills which represent the traditional baccalaureate/transfer, remedial and career preparation programs in the district.
 * (2) Military programs include credit courses offered to U.S. Military Forces stationed in Fort Campbell (KY) and the Air Force Base in Charleston (SC). The decrease in Military enrollment is due to the discontinuation of the Military program at the Naval Base in Charleston (SC).

TABLE 2. END-OF-TERM FULL-TIME EQUIVALENT (FTE) ENROLLMENT BY AREA OF INSTRUCTION, SPRING 2007

	College Credit		Pre-Credit		Vocational Skills		Subtotal Duplicated: Baccalaureate/Transfer, Remedial and Career Preparation ⁽¹⁾		Military		Adult Education		Continuing Ed.		Total CCC	
	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change
DA	2,685	3.5%	132	-1.5%	52	-20.0%	2,869	2.7%	N/A	---	2,596	-11.1%	34	-50.0%	5,523	-4.7%
		90	-2	-13		75					-323			-34		-272
KK	1,838	-5.4%	48	17.1%	320	-28.3%	2,206	-9.2%	N/A	---	730	-12.6%	53	-38.4%	3,105	-7.9%
		-105	7	-126		-224					-105			-33		-266
HW ⁽²⁾	4,452	2.9%	179	-1.6%	281	10.2%	4,912	3.1%	57	-49.1%	120	25.0%	113	-15.0%	5,205	1.9%
		126	-3	26		149					24			-20		96
MX	2,126	-4.2%	111	-3.5%	20	53.8%	2,257	-3.8%	N/A	---	1,904	-16.0%	1	-80.0%	4,164	-9.9%
		-93	-4	7		-90					-362			-4		-457
OH	1,458	-6.7%	34	21.4%	8	-20.0%	1,500	-6.3%	N/A	---	1,026	-10.7%	127	76.4%	2,654	-6.0%
		-105	6	-2		-101					-123			55		-169
TR	2,852	6.4%	31	-22.5%	3	-85.0%	2,886	5.3%	N/A	---	3,813	-0.8%	46	24.3%	6,801	0.4%
		171	-9	-17		145					-32			9		25
WR	3,708	-1.8%	221	8.3%	70	2.9%	3,999	-1.2%	N/A	---	1,462	-6.9%	68	-23.6%	5,531	-3.1%
		-68	17	2		-49					-108			-21		-179
CCC	19,080	-0.1%	756	1.6%	754	-14.0%	20,590	-0.6%	57	-49.1%	11,654	-8.1%	442	-9.8%	32,986	-3.6%
		-23	12	-123		-134					-1,028			-48		-1,222

HW Unduplicated Total Enrollment Excluding Military: 5,148 (percent change from previous year: + 3.0%)
 CCC Unduplicated Total Enrollment Excluding Military: 32,929 (percent change from previous year: -3.4%)

Special Interest FTE enrollments are not reported because they do not have a credit hour value.

* (1) Subtotal duplicated includes college credit, pre-credit and vocational skills which represent the traditional baccalaureate/transfer, remedial and career preparation programs in the district.

* (2) Military programs include credit courses offered to U.S. Military Forces stationed in Fort Campbell (KY) and the Air Force Base in Charleston (SC). The decrease in Military enrollment is due to the discontinuation of the Military program at the Naval Base in Charleston (SC).

TABLE 3. END-OF-TERM ENROLLMENT IN THE ADULT EDUCATION PROGRAM, SPRING 2007

	ABE		GED		ESL		Adult Education	
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
Daley	579	287	319	166	3,461	2,143	4,190	2,596
Kennedy-King	1,234	534	213	67	296	127	1,583	730
Harold Washington	269	91	55	9	66	19	352	120
Malcolm X	953	490	659	402	1,441	1,010	2,935	1,904
Olive-Harvey	1,128	604	319	116	635	305	1,935	1,026
Truman	735	304	701	290	6,598	3,217	7,579	3,813
Wright	560	276	240	98	2,454	1,087	3,143	1,462
District	5,458	2,589	2,506	1,153	14,951	7,911	21,717	11,654

FIGURE 1. ADULT EDUCATION HEADCOUNT DISTRIBUTION BY AREA OF INSTRUCTION, SPRING 2007

