

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

July 17, 2007

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$7,637,316.32 be transferred
within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$914.46
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	530000	Contractual services budget	00000	\$914.46	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	570000	Utilities budget	00000	\$0.00	\$173.18
00003	Unrestricted - Education Fund	0000106	DO-Academic/Occupational	20000	550000	Travel and conference budget	00000	\$173.18	\$0.00
00003	Unrestricted - Education Fund	0000107	DO-A/C: Adult Education	20000	510000	Salaries budget	00000	\$0.00	\$166.00
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	510000	Salaries budget	00000	\$166.00	\$0.00
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	550000	Travel and conference budget	00000	\$830.00	\$830.00
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	570000	Utilities budget	00000	\$0.00	\$40.00
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	540000	Travel and conference budget	00000	\$40.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	510000	Salaries budget	00000	\$0.00	\$6,496.75
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	510000	Salaries budget	00000	\$6,496.75	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	510000	Salaries budget	00000	\$0.00	\$2,505.00
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	510000	Salaries budget	00000	\$2,505.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	10000	510000	Salaries budget	00000	\$0.00	\$2,200.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	510000	Salaries budget	00000	\$2,200.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	10000	510000	Salaries budget	00000	\$0.00	\$1,307.65
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	510000	Salaries budget	00000	\$1,307.65	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	510000	Salaries budget	00000	\$0.00	\$502.12
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	530000	Contractual services budget	00000	\$502.12	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	510000	Salaries budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	510000	Salaries budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	510000	Salaries budget	00000	\$0.00	\$3,145.55
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	510000	Salaries budget	00000	\$3,145.55	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	90000	590000	Other expenditures budget	01050	\$0.00	\$175,000.00
00003	Unrestricted - Education Fund	00	DO-District Offices	10000	530000	Contractual services budget	01000	\$175,000.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	510000	Salaries budget	01000	\$0.00	\$126,279.25
00003	Unrestricted - Education Fund	0000117	DO-Faculty	10000	540000	Genl materials & suppl budget	01000	\$126,279.25	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	530000	Contractual services budget	01000	\$0.00	\$19,750.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	10000	540000	Genl materials & suppl budget	01000	\$19,750.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	530000	Contractual services budget	01000	\$0.00	\$12,750.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	10000	540000	Genl materials & suppl budget	01000	\$12,750.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	530000	Contractual services budget	01000	\$0.00	\$6,700.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	10000	540000	Genl materials & suppl budget	01000	\$6,700.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	510000	Salaries budget	01000	\$0.00	\$3,942.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	540000	Genl materials & suppl budget	01000	\$3,942.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	550000	Travel and conference budget	01000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	540000	Genl materials & suppl budget	01000	\$2,000.00	\$0.00
07041	City of Chicago-OBM Enterprise	0000118	DO-Occupational Programs	40000	510000	Salaries budget	00000	\$0.00	\$18,054.50
07041	City of Chicago-OBM Enterprise	0000118	DO-Occupational Programs	40000	590000	Other expenditures budget	00000	\$18,054.50	\$0.00
00003	Unrestricted - Education Fund	0000133	DO-Academic Affairs Resource Dev	80000	510000	Salaries budget	00000	\$0.00	\$9,758.62
00003	Unrestricted - Education Fund	0000107	DO-Planning & Research	20000	510000	Salaries budget	00000	\$9,758.62	\$0.00
00003	Unrestricted - Education Fund	0005033	DO-Administrative Services	80000	510000	Salaries budget	00000	\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	0005038	DO-Auxiliary Services	80000	580000	Capital outlay budget	00000	\$40,000.00	\$0.00
00003	Unrestricted - Education Fund	0005038	DO-Auxiliary Services	80000	510000	Salaries budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0005038	DO-Auxiliary Services	80000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0010002	DO-Vice Chancellor - Finance	80000	590000	Other expenditures budget	01000	\$0.00	\$25,005.35
00003	Unrestricted - Education Fund	0010105	DO-Controller	80000	530000	Contractual services budget	01000	\$25,005.35	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$7,637,316.32 be transferred
within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
05001	Unrestricted - Liability & Pro	0010102	DO-Purchasing & Accounts Payable	80000	520000	Empl ben & oth deduct budget	01000	\$0.00	\$166,428.25
05001	Unrestricted - Liability & Pro	0022501	DO-General Counsel Office	80000	590000	Other expenditures budget	01000	\$166,428.25	\$0.00
05001	Unrestricted - Liability & Pro	0010102	DO-Purchasing & Accounts Payable	80000	520000	Empl ben & oth deduct budget	01000	\$0.00	\$100,000.00
05001	Unrestricted - Liability & Pro	0010102	DO-Controller	80000	560000	Fixed charges budget	01000	\$100,000.00	\$0.00
05001	Unrestricted - Liability & Pro	0010102	DO-Purchasing & Accounts Payable	80000	520000	Empl ben & oth deduct budget	01000	\$50,000.00	\$0.00
05001	Unrestricted - Liability & Pro	0010105	DO-Controller	80000	560000	Fixed charges budget	01000	\$50,000.00	\$0.00
05001	Unrestricted - Liability & Pro	0010102	DO-Purchasing & Accounts Payable	80000	520000	Empl ben & oth deduct budget	01000	\$0.00	\$31,392.08
05001	Unrestricted - Liability & Pro	0010105	DO-Controller	80000	560000	Fixed charges budget	01000	\$31,392.08	\$0.00
00003	Unrestricted - Education Fund	0010102	DO-Purchasing & Accounts Payable	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0010102	DO-Purchasing & Accounts Payable	80000	550000	Travel and conference budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0010102	DO-Purchasing & Accounts Payable	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,085.00
00003	Unrestricted - Education Fund	0015508	DO-Vice Chancellor - Development	80000	540000	Genl materials & suppl budget	00000	\$1,085.00	\$0.00
00003	Unrestricted - Education Fund	0010105	DO-Controller	80000	520000	Empl ben & oth deduct budget	01000	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	00	DO-District Offices	10000	530000	Contractual services budget	01000	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	530000	Contractual services budget	00000	\$0.00	\$22,170.00
00003	Unrestricted - Education Fund	00	DO-District Offices	10000	530000	Contractual services budget	01000	\$22,170.00	\$0.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$17,000.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	40000	530000	Contractual services budget	00000	\$17,000.00	\$0.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$13,500.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	40000	530000	Contractual services budget	00000	\$13,500.00	\$0.00
00003	Unrestricted - Education Fund	0015508	DO-Vice Chancellor - Development	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,509.87
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	30000	540000	Genl materials & suppl budget	00000	\$6,509.87	\$0.00
00003	Unrestricted - Education Fund	0015507	DO-Office Of Intergovt Affairs	80000	550000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0015507	DO-Office Of Intergovt Affairs	80000	540000	Travel and conference budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0015508	DO-Vice Chancellor - Development	80000	510000	Salaries budget	00000	\$0.00	\$17,454.94
00003	Unrestricted - Education Fund	0015508	DO-Vice Chancellor - Development	80000	540000	Genl materials & suppl budget	00000	\$17,454.94	\$0.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$200,000.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	580000	Capital outlay budget	00000	\$200,000.00	\$0.00
00003	Unrestricted - Education Fund	1000000	KK-KK - Payroll Suspense	10000	510000	Salaries budget	00000	\$0.00	\$7,819.20
00003	Unrestricted - Education Fund	1063200	KK-Theatre Productions	30000	510000	Salaries budget	00000	\$7,819.20	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	20000	510000	Salaries budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	1063200	KK-Theatre Productions	30000	510000	Salaries budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	510000	Salaries budget	00000	\$0.00	\$1,400.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	59810	\$1,400.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	20000	510000	Salaries budget	00000	\$0.00	\$38.61
00003	Unrestricted - Education Fund	1000200	KK-Human Resources	80000	530000	Contractual services budget	00000	\$38.61	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	59810	\$1,275.00	\$0.00
00003	Unrestricted - Education Fund	1000200	KK-Human Resources	80000	510000	Salaries budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	1011100	KK-Graphic Communications	10000	550000	Travel and conference budget	00000	\$600.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	51321	\$0.00	\$60,000.00
00003	Unrestricted - Education Fund	1005000	KK-Library	20000	540000	Genl materials & suppl budget	00000	\$60,000.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	51310	\$0.00	\$31,000.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	59810	\$31,000.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	51320	\$0.00	\$29,650.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	10000	540000	Genl materials & suppl budget	51341	\$29,650.00	\$0.00

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 within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	510000	Salaries budget	00000	\$0.00	\$29,400.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	10000	540000	Genl materials & suppl budget	00000	\$29,400.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$26,400.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	40000	580000	Capital outlay budget	00000	\$26,400.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	51321	\$0.00	\$17,438.50
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	59810	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	51321	\$0.00	\$15,200.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	10000	550000	Travel and conference budget	51341	\$0.00	\$9,816.71
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	51321	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	530000	Contractual services budget	00000	\$9,816.71	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	510000	Salaries budget	00000	\$0.00	\$4,242.18
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	530000	Contractual services budget	00000	\$4,242.18	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	510000	Salaries budget	00000	\$0.00	\$3,715.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	530000	Contractual services budget	00000	\$3,715.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	510000	Salaries budget	00000	\$0.00	\$1,325.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	10000	530000	Contractual services budget	00000	\$1,325.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	510000	Salaries budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	1020550	KK-Business	10000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	51320	\$0.00	\$600.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	59810	\$600.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	51321	\$0.00	\$600.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	10000	530000	Contractual services budget	00000	\$600.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	59810	\$500.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	510000	Salaries budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	1011000	KK-Physical Education	10000	530000	Contractual services budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	510000	Salaries budget	00000	\$0.00	\$422.55
00003	Unrestricted - Education Fund	1011100	KK-Graphic Communications	10000	530000	Contractual services budget	00000	\$422.55	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$133.69
00003	Unrestricted - Education Fund	1000150	KK-Campus Administration	80000	530000	Contractual services budget	00000	\$133.69	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	510000	Salaries budget	00000	\$0.00	\$30.00
00003	Unrestricted - Education Fund	1010650	KK-Biological Science	10000	530000	Contractual services budget	00000	\$30.00	\$0.00
00003	Unrestricted - Education Fund	1000590	KK-Technology Resource Center	80000	510000	Salaries budget	00000	\$30.00	\$300.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	1000600	KK-Marketing	80000	510000	Salaries budget	00000	\$0.00	\$1,200.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	530000	Contractual services budget	00000	\$1,200.00	\$0.00
05501	Unrestricted - O & M	1005031	KK-KK - Plant Management	70000	580000	Capital outlay budget	00000	\$0.00	\$83,025.00
05501	Unrestricted - O & M	1005031	KK-KK - Plant Management	70000	570000	Utilities budget	00000	\$83,025.00	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	10000	510000	Salaries budget	00000	\$0.00	\$7,620.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	10000	580000	Capital outlay budget	00000	\$7,620.00	\$0.00
00003	Unrestricted - Education Fund	1010150	KK-English	10000	510000	Salaries budget	00000	\$0.00	\$2,600.00
00003	Unrestricted - Education Fund	1011100	KK-Graphic Communications	10000	550000	Travel and conference budget	00000	\$2,600.00	\$0.00
00003	Unrestricted - Education Fund	1010150	KK-English	10000	510000	Salaries budget	00000	\$0.00	\$1,015.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	530000	Contractual services budget	00000	\$1,015.00	\$0.00
00003	Unrestricted - Education Fund	1010650	KK-Biological Science	10000	510000	Salaries budget	00000	\$0.00	\$15,500.00
00003	Unrestricted - Education Fund	1005031	KK-KK - Plant Management	10000	580000	Capital outlay budget	40001	\$15,500.00	\$0.00
00003	Unrestricted - Education Fund	1010650	KK-Biological Science	10000	510000	Salaries budget	00000	\$0.00	\$3,360.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	530000	Contractual services budget	00000	\$3,360.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$7,637,316.32 be transferred within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acct-Description	Class	From	To
00003	Unrestricted - Education Fund	1010650	KK-Biological Science	10000	510000	Salaries budget	00000	\$0.00	\$684.17
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	530000	Contractual services budget	00000	\$684.17	\$0.00
00003	Unrestricted - Education Fund	1010800	KK-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$0.00	\$15,350.00
00003	Unrestricted - Education Fund	1020290	KK-Air Conditioning	10000	540000	Genl materials & suppl budget	00000	\$15,350.00	\$0.00
00003	Unrestricted - Education Fund	1010800	KK-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	1070200	KK-Operational Services	70000	540000	Genl materials & suppl budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	1010800	KK-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$0.00	\$575.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	530000	Contractual services budget	00000	\$575.00	\$0.00
00003	Unrestricted - Education Fund	1011100	KK-Graphic Communications	10000	510000	Salaries budget	00000	\$0.00	\$7,800.00
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	550000	Travel and conference budget	00000	\$7,800.00	\$0.00
00003	Unrestricted - Education Fund	1011100	KK-Graphic Communications	10000	510000	Salaries budget	00000	\$0.00	\$400.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	530000	Contractual services budget	00000	\$400.00	\$0.00
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	510000	Salaries budget	00000	\$0.00	\$7,550.00
00003	Unrestricted - Education Fund	1020550	KK-Automotive Technology	10000	580000	Capital outlay budget	00000	\$7,550.00	\$0.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	10000	510000	Salaries budget	00000	\$0.00	\$4,300.00
00003	Unrestricted - Education Fund	1020550	KK-Business Office	10000	540000	Genl materials & suppl budget	51341	\$4,300.00	\$0.00
00003	Unrestricted - Education Fund	1020550	KK-Business Office	10000	510000	Salaries budget	00000	\$0.00	\$1,150.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	530000	Contractual services budget	00000	\$1,150.00	\$0.00
00003	Unrestricted - Education Fund	1020600	KK-Computer Information Service	10000	510000	Salaries budget	00000	\$0.00	\$15,820.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	530000	Contractual services budget	00000	\$15,820.00	\$0.00
00003	Unrestricted - Education Fund	1020600	KK-Computer Information Service	10000	510000	Salaries budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	530000	Contractual services budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	80000	510000	Salaries budget	00000	\$5,100.00	\$0.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	510000	Salaries budget	00000	\$0.00	\$2,708.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	530000	Contractual services budget	00000	\$2,708.00	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$67,570.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	30000	530000	Contractual services budget	00000	\$67,570.00	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$35,917.68
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	530000	Contractual services budget	00000	\$35,917.68	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$28,686.76
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	40001	\$28,686.76	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$21,492.93
00003	Unrestricted - Education Fund	1075001	KK-WKCC	40000	530000	Contractual services budget	00000	\$21,492.93	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$16,106.12
00003	Unrestricted - Education Fund	1171200	KK-Plant Maintenance-Dawson-Staff	80000	530000	Contractual services budget	00000	\$16,106.12	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$4,905.00
00003	Unrestricted - Education Fund	1060300	KK-Information Technology	80000	530000	Contractual services budget	00000	\$4,905.00	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$3,959.65
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	550000	Travel and conference budget	00000	\$3,959.65	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$3,795.31
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	550000	Travel and conference budget	00000	\$3,795.31	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$3,140.10
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	10000	550000	Travel and conference budget	00000	\$3,140.10	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$3,119.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	10000	550000	Travel and conference budget	00000	\$3,119.00	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$2,551.31
00003	Unrestricted - Education Fund	1000150	KK-Campus Administration	80000	550000	Travel and conference budget	00000	\$2,551.31	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$7,637,316.32 be transferred within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$2,366.96
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	550000	Travel and conference budget	00000	\$2,366.96	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$2,190.93
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	550000	Travel and conference budget	00000	\$2,190.93	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$1,516.00
00003	Unrestricted - Education Fund	1020290	KK-Air Conditioning	10000	550000	Travel and conference budget	00000	\$1,516.00	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$1,240.00
00003	Unrestricted - Education Fund	1050500	KK-Library	20000	530000	Contractual services budget	00000	\$1,240.00	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$606.15
00003	Unrestricted - Education Fund	1062200	KK-Student Government Association	30000	530000	Contractual services budget	00000	\$606.15	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$524.25
00003	Unrestricted - Education Fund	1011100	KK-Graphic Communications	10000	550000	Travel and conference budget	00000	\$524.25	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$255.01
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	550000	Travel and conference budget	00000	\$255.01	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$230.24
00003	Unrestricted - Education Fund	1170100	KK-Business Office-Dawson	80000	530000	Contractual services budget	00000	\$230.24	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$9,400.00
00003	Unrestricted - Education Fund	1011100	KK-Graphic Communications	10000	540000	Genl materials & suppl budget	00000	\$9,400.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$7,233.00
00003	Unrestricted - Education Fund	1005031	KK-KK - Plant Management	10000	580000	Capital outlay budget	40001	\$7,233.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$6,400.00
00003	Unrestricted - Education Fund	1010700	KK-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$6,400.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	550000	Travel and conference budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$4,500.00
00003	Unrestricted - Education Fund	1010750	KK-Physical Science	10000	550000	Travel and conference budget	00000	\$4,500.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$4,300.00
00003	Unrestricted - Education Fund	1061400	KK-Registrars Office	30000	540000	Genl materials & suppl budget	00000	\$4,300.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$2,065.00
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	580000	Capital outlay budget	00000	\$2,065.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$1,530.53
00003	Unrestricted - Education Fund	1075001	KK-WKCC	40000	550000	Travel and conference budget	00000	\$1,530.53	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	1160500	KK-Student Svcs And Aids-Dawson	30000	550000	Travel and conference budget	22002	\$500.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$304.03
00003	Unrestricted - Education Fund	1060935	KK-Women'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$304.03	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$137.00
00003	Unrestricted - Education Fund	1050600	KK-Academic Support	20000	550000	Travel and conference budget	00000	\$137.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$68.95
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	550000	Travel and conference budget	00000	\$68.95	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$75,250.00
00003	Unrestricted - Education Fund	1120900	KK-Health Occupations-Dawson	10000	540000	Genl materials & suppl budget	00000	\$75,250.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$11,200.00
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	20000	510000	Salaries budget	00000	\$11,200.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$9,720.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	40000	580000	Capital outlay budget	00000	\$9,720.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$6,223.04
00003	Unrestricted - Education Fund	1070100	KK-Business Office	10000	580000	Capital outlay budget	00000	\$6,223.04	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$7,637,316.32 be transferred
within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$4,935.82
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	580000	Capital outlay budget	00000	\$4,935.82	\$0.00
00003	Unrestricted - Education Fund	1060930	KK-Athletics	60000	510000	Salaries budget	00000	\$0.00	\$900.00
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	20000	510000	Salaries budget	00000	\$900.00	\$0.00
00003	Unrestricted - Education Fund	1060935	KK-Women'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$324.23
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	550000	Travel and conference budget	00000	\$324.23	\$0.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	510000	Salaries budget	00000	\$0.00	\$1,295.00
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	20000	510000	Salaries budget	00000	\$1,295.00	\$0.00
00003	Unrestricted - Education Fund	1061700	KK-Financial Aid	30000	510000	Salaries budget	00000	\$0.00	\$3,400.00
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	20000	510000	Salaries budget	00000	\$3,400.00	\$0.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$85.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	540000	Travel and conference budget	00000	\$85.00	\$0.00
07501	Printing & Graphic Arts Servs	1070500	KK-Reproduction Services	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$237.50
07501	Printing & Graphic Arts Servs	1070500	KK-Reproduction Services	60000	530000	Contractual services budget	00000	\$237.50	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	00000	\$0.00	\$64,700.00
00003	Unrestricted - Education Fund	1005031	KK-KK - Plant Management	10000	580000	Capital outlay budget	40001	\$64,700.00	\$0.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	510000	Salaries budget	00000	\$0.00	\$20,017.60
07042	Chicago Housing Authority(CHA)	1070100	KK-Campus Administration-Dawson	60000	590000	Other expenditures budget	00000	\$20,017.60	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	510000	Salaries budget	00000	\$0.00	\$19,900.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	510000	Salaries budget	00000	\$19,900.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	510000	Salaries budget	00000	\$0.00	\$17,000.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	510000	Salaries budget	00000	\$17,000.00	\$0.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	510000	Salaries budget	00000	\$0.00	\$15,943.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	90000	590000	Other expenditures budget	00000	\$15,943.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	00000	\$0.00	\$15,500.00
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	20000	510000	Salaries budget	00000	\$15,500.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	510000	Salaries budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	1020290	KK-Air Conditioning	10000	540000	Genl materials & suppl budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	51326	\$0.00	\$6,100.00
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	20000	510000	Salaries budget	00000	\$6,100.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	510000	Salaries budget	00000	\$0.00	\$5,200.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	40000	530000	Contractual services budget	00000	\$5,200.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	510000	Salaries budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	530000	Contractual services budget	00000	\$0.00	\$2,722.80
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	540000	Genl materials & suppl budget	00000	\$2,722.80	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	51326	\$0.00	\$1,700.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	10000	540000	Genl materials & suppl budget	51341	\$1,700.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	530000	Contractual services budget	00000	\$0.00	\$1,310.60
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	540000	Genl materials & suppl budget	00000	\$1,310.60	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	530000	Contractual services budget	12121	\$0.00	\$990.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	540000	Genl materials & suppl budget	12121	\$990.00	\$0.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$0.00	\$861.45
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$861.45	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$7,637,316.32 be transferred within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$248.69
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	580000	Capital outlay budget	12121	\$248.69	\$0.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$0.00	\$46.71
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$46.71	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	530000	Contractual services budget	00000	\$0.00	\$15.80
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	540000	Genl materials & suppl budget	00000	\$15.80	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$815.82
05501	Unrestricted - O & M	1170400	KK-Security Service-Dawson-Staff	70000	540000	Genl materials & suppl budget	00000	\$815.82	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$519.68
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$519.68	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$476.43
05501	Unrestricted - O & M	1170400	KK-Security Service-Dawson-Staff	70000	540000	Genl materials & suppl budget	00000	\$476.43	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$214.65
05501	Unrestricted - O & M	1170100	KK-Business Office-Dawson	70000	570000	Utilities budget	00000	\$214.65	\$0.00
05501	Unrestricted - O & M	1170100	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$120.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$120.00	\$0.00
05501	Unrestricted - O & M	1170400	KK-Security Service-Dawson-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$112.44
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$112.44	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$90.45
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$90.45	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$18.26
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$18.26	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$3.70
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$3.70	\$0.00
00003	Unrestricted - Education Fund	1120900	KK-Health Occupations-Dawson	10000	510000	Salaries budget	00000	\$0.00	\$43,380.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	40000	580000	Capital outlay budget	00000	\$43,380.00	\$0.00
00003	Unrestricted - Education Fund	1120900	KK-Health Occupations-Dawson	10000	510000	Salaries budget	00000	\$0.00	\$19,000.00
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	20000	510000	Salaries budget	00000	\$19,000.00	\$0.00
00003	Unrestricted - Education Fund	1120900	KK-Health Occupations-Dawson	10000	510000	Salaries budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	1063200	KK-Theatre Productions	30000	510000	Salaries budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	530000	Contractual services budget	00000	\$0.00	\$120.91
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000	\$120.91	\$0.00
00003	Unrestricted - Education Fund	1161700	KK-Financial Aid-Admin-Dawson	30000	510000	Salaries budget	00000	\$0.00	\$1,800.00
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	20000	510000	Salaries budget	00000	\$1,800.00	\$0.00
00003	Unrestricted - Education Fund	1170400	KK-Security Service-Dawson-Staff	70000	510000	Salaries budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	20000	510000	Salaries budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	1171200	KK-Plant Maintenance-Dawson-Staff	80000	510000	Salaries budget	00000	\$0.00	\$3,800.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	10000	510000	Salaries budget	00000	\$3,800.00	\$0.00
00003	Unrestricted - Education Fund	1171200	KK-Plant Maintenance-Dawson-Staff	80000	510000	Salaries budget	00000	\$0.00	\$1,875.00
00003	Unrestricted - Education Fund	1010150	KK-English	10000	540000	Genl materials & suppl budget	00000	\$1,875.00	\$0.00
00003	Unrestricted - Education Fund	1171200	KK-Plant Maintenance-Dawson-Staff	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$952.50
00003	Unrestricted - Education Fund	1171200	KK-Plant Maintenance-Dawson-Staff	80000	530000	Contractual services budget	00000	\$952.50	\$0.00
00003	Unrestricted - Education Fund	1171200	KK-Plant Maintenance-Dawson-Staff	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$333.00
00003	Unrestricted - Education Fund	1171200	KK-Plant Maintenance-Dawson-Staff	80000	530000	Contractual services budget	00000	\$333.00	\$0.00
05501	Unrestricted - O & M	1205031	KK-KKSSC - Plant Management	70000	530000	Contractual services budget	80009	\$0.00	\$23,367.43
05501	Unrestricted - O & M	1105031	KK-KKDTI - Plant Management	70000	570000	Utilities budget	00000	\$23,367.43	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	40001	\$0.00	\$199,272.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	590000	Other expenditures budget	00000	\$199,272.00	\$0.00

TO THE BOARD OF TRUSTEES:
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 within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Obj-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	40001	\$0.00	\$40,591.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	30000	530000	Contractual services budget	00000	\$40,591.00	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$16,830.28	\$16,830.28
00003	Unrestricted - Education Fund	1050500	KK-Library	20000	540000	Genl materials & suppl budget	00000	\$16,830.28	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$9,484.47
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	540000	Genl materials & suppl budget	00000	\$9,484.47	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	40001	\$0.00	\$7,813.61
00003	Unrestricted - Education Fund	1230150	KK-Health Occupations-Dawson	10000	540000	Contractual services budget	00000	\$7,813.61	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	40001	\$0.00	\$4,953.67
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	\$4,953.67	\$0.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	10000	510000	Salaries budget	00000	\$0.00	\$4,550.14
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	\$4,550.14	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	10000	510000	Salaries budget	00000	\$0.00	\$4,529.07
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	\$4,529.07	\$0.00
00003	Unrestricted - Education Fund	1020290	KK-Air Conditioning	10000	510000	Salaries budget	00000	\$0.00	\$4,518.63
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	\$4,518.63	\$0.00
00003	Unrestricted - Education Fund	1010250	KK-Humanities,Art,F Lang.,Commerc	10000	510000	Salaries budget	00000	\$0.00	\$4,306.56
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	\$4,306.56	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$3,609.07
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$3,609.07	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$3,541.68
00003	Unrestricted - Education Fund	1020830	KK-Dental Hygiene	10000	540000	Genl materials & suppl budget	00000	\$3,541.68	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	40001	\$0.00	\$3,400.00
00003	Unrestricted - Education Fund	1170100	KK-Business Office-Dawson	80000	530000	Contractual services budget	00000	\$3,400.00	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$3,378.00
00003	Unrestricted - Education Fund	1022100	KK-Theatre, Radio & Television Br	10000	540000	Genl materials & suppl budget	00000	\$3,378.00	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	40001	\$0.00	\$3,276.13
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	540000	Genl materials & suppl budget	00000	\$3,276.13	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$3,124.24
00003	Unrestricted - Education Fund	1010650	KK-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$3,124.24	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	40001	\$0.00	\$2,113.78
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	00000	\$2,113.78	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$2,024.35
00003	Unrestricted - Education Fund	1010800	KK-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$2,024.35	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$2,010.52
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	540000	Genl materials & suppl budget	00000	\$2,010.52	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	40001	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	1170100	KK-Business Office-Dawson	80000	550000	Travel and conference budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	40001	\$0.00	\$1,874.89
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	580000	Capital outlay budget	00000	\$1,874.89	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$1,700.81
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$1,700.81	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	40001	\$0.00	\$1,550.93
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	540000	Contractual services budget	00000	\$1,550.93	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	1000590	KK-Technology Resource Center	80000	540000	Genl materials & suppl budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$1,470.02
00003	Unrestricted - Education Fund	1020600	KK-Computer Information Service	10000	540000	Genl materials & suppl budget	00000	\$1,470.02	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$7,637,316.32 be transferred
within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	1010160	KK-Speech	10000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	40001	\$0.00	\$984.13
00003	Unrestricted - Education Fund	1150600	KK-Academic Support-Dawson	20000	540000	Genl materials & suppl budget	00000	\$984.13	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$951.48
00003	Unrestricted - Education Fund	1020550	KK-Business	10000	540000	Genl materials & suppl budget	00000	\$951.48	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$809.87	\$809.87
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$809.87	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$726.51
00003	Unrestricted - Education Fund	1060300	KK-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$726.51	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$604.29
00003	Unrestricted - Education Fund	1000150	KK-Campus Administration	80000	540000	Genl materials & suppl budget	00000	\$604.29	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$551.50
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	540000	Genl materials & suppl budget	00000	\$551.50	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$449.65
00003	Unrestricted - Education Fund	1010150	KK-English	10000	540000	Genl materials & suppl budget	00000	\$449.65	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	40001	\$0.00	\$325.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	00000	\$325.00	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	40001	\$0.00	\$269.42
00003	Unrestricted - Education Fund	1161700	KK-Financial Aid-Admin-Dawson	30000	540000	Genl materials & suppl budget	00000	\$269.42	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$135.82
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	540000	Genl materials & suppl budget	00000	\$135.82	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$115.92
00003	Unrestricted - Education Fund	1000600	KK-Marketing	80000	540000	Genl materials & suppl budget	00000	\$115.92	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	40001	\$0.00	\$80.80
00003	Unrestricted - Education Fund	1170100	KK-Business Office-Dawson	80000	540000	Genl materials & suppl budget	00000	\$80.80	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$72.83
00003	Unrestricted - Education Fund	1011100	KK-Graphic Communications	10000	540000	Genl materials & suppl budget	00000	\$72.83	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$46.45
00003	Unrestricted - Education Fund	1010700	KK-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$46.45	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	40001	\$0.00	\$44.40
00003	Unrestricted - Education Fund	1160500	KK-Student Svcs And Aids-Dawson	30000	540000	Genl materials & suppl budget	00000	\$44.40	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	510000	Salaries budget	00000	\$0.00	\$1.59
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000	\$1.59	\$0.00
07006	Washburne CI Catering Services	1240000	KK-Parrot Cage - Restaurant	60000	590000	Other expenditures budget	00000	\$0.00	\$36,000.00
07006	Washburne CI Catering Services	1240100	KK-Parrot Cage - Catering	40000	590000	Other expenditures budget	00000	\$36,000.00	\$0.00
07006	Washburne CI Catering Services	1240100	KK-Parrot Cage - Catering	40000	590000	Other expenditures budget	00000	\$0.00	\$36,000.00
07006	Washburne CI Catering Services	1240100	KK-Parrot Cage - Catering	40000	530000	Contractual services budget	00000	\$0.00	\$12,000.00
07006	Washburne CI Catering Services	1240100	KK-Parrot Cage - Catering	40000	540000	Genl materials & suppl budget	00000	\$12,000.00	\$0.00
00003	Unrestricted - Education Fund	2000200	HW-Human Resources	80000	510000	Salaries budget	00000	\$0.00	\$6,721.04
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$6,721.04	\$0.00
00003	Unrestricted - Education Fund	2000200	HW-Human Resources	80000	510000	Salaries budget	00000	\$0.00	\$5,617.15
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$5,617.15	\$0.00
00003	Unrestricted - Education Fund	2000350	HW-Institutional Research	80000	510000	Salaries budget	00000	\$0.00	\$8,136.01
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$8,136.01	\$0.00
00003	Unrestricted - Education Fund	2000350	HW-Institutional Research	80000	510000	Salaries budget	00000	\$0.00	\$3,733.82
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$3,733.82	\$0.00

TO THE BOARD OF TRUSTEES:

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51310	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	10000	580000	Capital outlay budget	00000	\$100,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$80,593.21
00003	Unrestricted - Education Fund	2040500	HW-Public Agency Program	10000	510000	Salaries budget	00000	\$80,593.21	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51310	\$0.00	\$75,427.96
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$69,621.52
00003	Unrestricted - Education Fund	2070100	HW-Business Office	10000	510000	Other expenditures budget	51320	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51310	\$0.00	\$67,173.72
00003	Unrestricted - Education Fund	2070600	HW-Central Stores	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	80000	510000	Salaries budget	00000	\$0.00	\$5,756.56
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$5,287.05	\$5,287.05
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51320	\$0.00	\$4,476.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$4,476.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	80000	510000	Salaries budget	00000	\$0.00	\$3,344.36
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$3,344.36	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	20000	510000	Salaries budget	00000	\$0.00	\$1,206.67
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$1,206.67	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	20000	510000	Salaries budget	00000	\$0.00	\$715.44
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$715.44	\$0.00
00003	Unrestricted - Education Fund	2000700	HW-Work Force Development	10000	510000	Salaries budget	00000	\$0.00	\$6,449.67
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$6,449.67	\$0.00
00003	Unrestricted - Education Fund	2000700	HW-Work Force Development	10000	510000	Salaries budget	00000	\$0.00	\$247.58
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$247.58	\$0.00
00003	Unrestricted - Education Fund	2010150	HW-English	10000	510000	Salaries budget	00000	\$0.00	\$93,727.60
00003	Unrestricted - Education Fund	2050600	HW-Academic Support	20000	510000	Salaries budget	00000	\$93,727.60	\$0.00
00003	Unrestricted - Education Fund	2010150	HW-English	10000	510000	Salaries budget	00000	\$0.00	\$5,582.39
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$5,582.39	\$0.00
00003	Unrestricted - Education Fund	2010350	HW-Humanities	10000	510000	Salaries budget	00000	\$0.00	\$26,215.42
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$26,215.42	\$0.00
00003	Unrestricted - Education Fund	2010400	HW-Art Department	10000	510000	Salaries budget	00000	\$0.00	\$20,831.18
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$20,831.18	\$0.00
00003	Unrestricted - Education Fund	2010400	HW-Art Department	10000	510000	Salaries budget	00000	\$0.00	\$2,651.90
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$2,651.90	\$0.00
00003	Unrestricted - Education Fund	2010700	HW-Mathematics	10000	510000	Salaries budget	00000	\$0.00	\$26,748.45
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$26,748.45	\$0.00
00003	Unrestricted - Education Fund	2010800	HW-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$0.00	\$35,545.22
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$35,545.22	\$0.00
00003	Unrestricted - Education Fund	2010800	HW-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$0.00	\$929.78
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$929.78	\$0.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$0.00	\$3,706.33
00003	Unrestricted - Education Fund	2020150	HW-Applied Science	10000	510000	Salaries budget	00000	\$0.00	\$556.14
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$556.14	\$0.00
00003	Unrestricted - Education Fund	2020550	HW-Business	10000	510000	Salaries budget	00000	\$0.00	\$14,306.82
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$14,306.82	\$0.00

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	2020550	HW-Business	10000	510000	Salaries budget	00000	\$0.00	\$2,329.46
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$2,329.46	\$0.00
00003	Unrestricted - Education Fund	2022060	HW-Center For Distance Learning	10000	510000	Salaries budget	00000	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	2022030	HW-Police Academy	10000	510000	Salaries budget	00000	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	2040000	HW-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$73,171.24
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$73,171.24	\$0.00
00003	Unrestricted - Education Fund	2040000	HW-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$15,941.72
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$15,941.72	\$0.00
00003	Unrestricted - Education Fund	2040350	HW-Career & Wia Programs	40000	510000	Salaries budget	00000	\$0.00	\$891.49
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$891.49	\$0.00
00003	Unrestricted - Education Fund	2040500	HW-Public Agency Program	10000	510000	Salaries budget	00000	\$0.00	\$8,756.22
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$8,756.22	\$0.00
00003	Unrestricted - Education Fund	2050500	HW-Library	20000	510000	Salaries budget	00000	\$0.00	\$15,307.02
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$15,307.02	\$0.00
00003	Unrestricted - Education Fund	2050500	HW-Library	20000	510000	Salaries budget	00000	\$0.00	\$9,345.01
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$9,345.01	\$0.00
00003	Unrestricted - Education Fund	2061200	HW-Admissions And Records	30000	510000	Salaries budget	00000	\$0.00	\$39,865.13
00003	Unrestricted - Education Fund	2070600	HW-Central Stores	80000	540000	Salaries budget	00000	\$39,865.13	\$0.00
00003	Unrestricted - Education Fund	2070600	HW-Central Stores	80000	540000	Salaries budget	00000	\$0.00	\$15,328.46
00003	Unrestricted - Education Fund	2063300	HW-Special Needs	20000	510000	Salaries budget	00000	\$15,328.46	\$0.00
00003	Unrestricted - Education Fund	2010650	HW-Biology	20000	510000	Salaries budget	00000	\$0.00	\$10,244.52
00003	Unrestricted - Education Fund	2063300	HW-Special Needs	20000	510000	Salaries budget	00000	\$10,244.52	\$0.00
00003	Unrestricted - Education Fund	2070600	HW-Central Stores	80000	540000	Salaries budget	00000	\$0.00	\$11,651.29
00003	Unrestricted - Education Fund	2070600	HW-Central Stores	80000	540000	Salaries budget	00000	\$11,651.29	\$0.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	510000	Salaries budget	00000	\$0.00	\$27,275.76
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	510000	Salaries budget	00000	\$27,275.76	\$0.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	510000	Salaries budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	2070100	HW-Physical Science	90000	590000	Other expenditures budget	70001	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	90000	590000	Other expenditures budget	00000	\$0.00	\$13,000.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$13,000.00	\$0.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$0.00	\$1,256.81
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$1,256.81	\$0.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	590000	Other expenditures budget	00000	\$0.00	\$266.77
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$266.77	\$0.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	30000	530000	Contractual services budget	00000	\$0.00	\$29.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	30000	530000	Contractual services budget	00000	\$29.00	\$0.00
00003	Unrestricted - Education Fund	2070100	HW-Operational Services-Staff	80000	510000	Salaries budget	00000	\$0.00	\$3,695.55
05501	Unrestricted - O & M	2070200	HW-Operational Services-Staff	70000	570000	Utilities budget	00000	\$3,695.55	\$0.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	510000	Salaries budget	00000	\$0.00	\$9,747.99
05501	Unrestricted - O & M	2070300	HW-Plant Operation-Staff	70000	570000	Utilities budget	00000	\$9,747.99	\$0.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	70000	510000	Salaries budget	00000	\$0.00	\$120,584.70
00003	Unrestricted - Education Fund	2070400	HW-Security Services-Staff	70000	510000	Salaries budget	00000	\$120,584.70	\$0.00
00003	Unrestricted - Education Fund	2010700	HW-Mathematics	10000	510000	Salaries budget	00000	\$0.00	\$38,787.56
00003	Unrestricted - Education Fund	2070400	HW-Security Services-Staff	70000	510000	Salaries budget	00000	\$38,787.56	\$0.00
00003	Unrestricted - Education Fund	2000310	HW-Strategic Planning	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	540000	Genl materials & suppl budget	12211	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3070000	MX-Offc Of Bus & Operational Svcs	40000	560000	Fixed charges budget	00000	\$25,000.00	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$7,637,316.32 be transferred
within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	540000	Genl materials & suppl budget	12211	\$0.00	\$14,024.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	580000	Capital outlay budget	00000	\$14,024.00	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	570000	Utilities budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	3070000	MX-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	510000	Salaries budget	00000	\$23,076.00	\$0.00
00003	Unrestricted - Education Fund	3070000	MX-Offc Of Bus & Operational Svcs	80000	510000	Salaries budget	00000	\$23,076.00	\$0.00
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	510000	Salaries budget	00000	\$18,000.00	\$0.00
00003	Unrestricted - Education Fund	3070400	MX-Security Service-Staff	70000	510000	Salaries budget	00000	\$18,000.00	\$0.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	51310	\$0.00	\$48,889.84
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	52200	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	00000	\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	51320	\$40,000.00	\$0.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	51326	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	00000	\$0.00	\$28,000.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	510000	Salaries budget	00000	\$28,000.00	\$0.00
00003	Unrestricted - Education Fund	3070400	MX-Security Service-Staff	70000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	510000	Salaries budget	00000	\$0.00	\$28,000.00
00003	Unrestricted - Education Fund	3010100	MX-Communications Arts And Skills	10000	510000	Salaries budget	00000	\$28,000.00	\$0.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	10000	510000	Salaries budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	3010700	MX-Mathematics	10000	510000	Salaries budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$22.48
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	80000	540000	Genl materials & suppl budget	00000	\$22.48	\$0.00
00003	Unrestricted - Education Fund	3010650	MX-Biological Science	10000	580000	Capital outlay budget	00000	\$0.00	\$13,240.94
00003	Unrestricted - Education Fund	3010650	MX-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$13,240.94	\$0.00
00003	Unrestricted - Education Fund	3010650	MX-Biological Science	10000	510000	Salaries budget	00000	\$0.00	\$6,686.64
00003	Unrestricted - Education Fund	3010100	MX-Communications Arts And Skills	10000	510000	Salaries budget	00000	\$6,686.64	\$0.00
00003	Unrestricted - Education Fund	3010650	MX-Biological Science	10000	580000	Capital outlay budget	00000	\$0.00	\$6,187.99
00003	Unrestricted - Education Fund	3010650	MX-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$6,187.99	\$0.00
00003	Unrestricted - Education Fund	3010750	MX-Physical Science	10000	510000	Salaries budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	3010700	MX-Mathematics	10000	510000	Salaries budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	3010750	MX-Physical Science	10000	510000	Salaries budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	510000	Salaries budget	52100	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3010850	MX-Behavioral Science	10000	510000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	3010100	MX-Communications Arts And Skills	10000	510000	Salaries budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	530000	Contractual services budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$334.95
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	530000	Contractual services budget	00000	\$334.95	\$0.00
00003	Unrestricted - Education Fund	3021000	MX-Medical Lab Technician Program	10000	510000	Salaries budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	3020550	MX-Business	10000	510000	Salaries budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	3021350	MX-Surgical Technology	10000	510000	Salaries budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	3020550	MX-Business	10000	510000	Salaries budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	3021750	MX-Respiratory Therapy Program	10000	510000	Salaries budget	00000	\$0.00	\$18,000.00
00003	Unrestricted - Education Fund	3020550	MX-Business	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3040000	MX-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$350.00
00003	Unrestricted - Education Fund	3040000	MX-Continuing Education	10000	550000	Travel and conference budget	00000	\$350.00	\$0.00
00003	Unrestricted - Education Fund	3040000	MX-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	3040000	MX-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$300.00	\$0.00

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 The Chancellor recommends that \$7,637,316.32 be transferred
 within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	3040100	MX-Basic And Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$15,286.91
00003	Unrestricted - Education Fund	3021500	MX-Nursing	10000	510000	Salaries budget	00000	\$15,286.91	\$0.00
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$2.16
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	20000	510000	Salaries budget	00000	\$2.16	\$0.00
07005	Enterprise Activity	3060000	MX-Office Of Student Services	60000	510000	Salaries budget	00000	\$0.00	\$289.00
07005	Enterprise Activity	3060000	MX-Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$289.00	\$0.00
00003	Unrestricted - Education Fund	3061700	MX-Financial Aid	30000	510000	Salaries budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	3061500	MX-Advising And Guidance	20000	510000	Salaries budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	550000	Travel and conference budget	61800	\$0.00	\$1,700.00
00003	Unrestricted - Education Fund	3062200	MX-Student Government Association	30000	550000	Travel and conference budget	00000	\$1,700.00	\$0.00
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	550000	Travel and conference budget	61800	\$0.00	\$1,700.00
00003	Unrestricted - Education Fund	3062200	MX-Student Government Association	30000	530000	Contractual services budget	00000	\$1,700.00	\$0.00
00003	Unrestricted - Education Fund	3062200	MX-Student Government Association	30000	530000	Contractual services budget	00000	\$0.00	\$1,700.00
00003	Unrestricted - Education Fund	3062200	MX-Student Government Association	30000	530000	Contractual services budget	00000	\$0.00	\$1,700.00
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	550000	Travel and conference budget	61800	\$1,700.00	\$0.00
00003	Unrestricted - Education Fund	3065000	MX-Child Development Center	40000	510000	Salaries budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	3061500	MX-Advising And Guidance	20000	510000	Salaries budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	3070400	MX-Security Service-Staff	70000	510000	Salaries budget	00000	\$0.00	\$28,000.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	510000	Salaries budget	00000	\$28,000.00	\$0.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$25,638.94
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	530000	Contractual services budget	00000	\$25,638.94	\$0.00
00003	Unrestricted - Education Fund	3070600	MX-Central Stores	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$15.00
00003	Unrestricted - Education Fund	3070600	MX-Central Stores	80000	530000	Contractual services budget	00000	\$15.00	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	4070100	TR-Business Office	30000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	00000	\$0.00	\$538.84
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	20000	550000	Travel and conference budget	00000	\$538.84	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	00000	\$0.00	\$440.37
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	550000	Travel and conference budget	00000	\$440.37	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	00000	\$0.00	\$427.67
00003	Unrestricted - Education Fund	4040100	TR-Dean of Continuing Education	40000	550000	Travel and conference budget	00000	\$427.67	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	10000	530000	Contractual services budget	00000	\$0.00	\$313.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	530000	Contractual services budget	00000	\$313.00	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	00000	\$0.00	\$250.00
00003	Unrestricted - Education Fund	4060300	TR-Information Technology	20000	550000	Travel and conference budget	00000	\$250.00	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	10000	530000	Contractual services budget	00000	\$0.00	\$242.50
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	530000	Contractual services budget	00000	\$242.50	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	00000	\$0.00	\$181.55
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000	\$181.55	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	10000	530000	Contractual services budget	00000	\$0.00	\$170.42
00003	Unrestricted - Education Fund	4010250	TR-Humanities,Art,F Lang.,Commerc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	00000	\$170.42	\$0.00
00003	Unrestricted - Education Fund	4000450	TR-Vice-President	20000	550000	Travel and conference budget	00000	\$0.00	\$68.48
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	00000	\$68.48	\$0.00
00003	Unrestricted - Education Fund	4060000	TR-Office Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$18.86
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000	\$18.86	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$7,637,316.32 be transferred within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	20000	550000	Travel and conference budget	00000	\$0.00	\$1,028.35
00003	Unrestricted - Education Fund	4000470	TR-Career Programs	20000	550000	Travel and conference budget	00000	\$1,028.35	\$0.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000	\$0.00	\$980.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$980.00	\$0.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	20000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	4060300	TR-Information Technology	20000	550000	Travel and conference budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000	\$0.00	\$65.92
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	10000	530000	Contractual services budget	00000	\$65.92	\$0.00
00003	Unrestricted - Education Fund	4000450	TR-Vice-President	20000	550000	Travel and conference budget	00000	\$0.00	\$969.86
00003	Unrestricted - Education Fund	4061200	TR-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$969.86	\$0.00
00003	Unrestricted - Education Fund	4000520	TR-Summer Instruction	10000	510000	Salaries budget	51310	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	4050000	TR-Adult Education	10000	510000	Salaries budget	00000	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	4000520	TR-Summer Instruction	10000	510000	Salaries budget	51310	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	4000570	TR-Overenrollment Pay	10000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	4000520	TR-Summer Instruction	10000	510000	Salaries budget	51310	\$0.00	\$23,629.00
00003	Unrestricted - Education Fund	4020600	TR-Computer Information Service	10000	510000	Salaries budget	51325	\$23,629.00	\$0.00
00003	Unrestricted - Education Fund	4000520	TR-Summer Instruction	10000	510000	Salaries budget	51310	\$0.00	\$23,302.34
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	510000	Salaries budget	51325	\$23,302.34	\$0.00
00003	Unrestricted - Education Fund	4000520	TR-Summer Instruction	10000	510000	Salaries budget	51310	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4000560	TR-Instructional Substitutes	10000	510000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4000520	TR-Summer Instruction	10000	510000	Salaries budget	51310	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4010800	TR-Social And Psych Science	10000	510000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4000520	TR-Summer Instruction	10000	510000	Salaries budget	51310	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	510000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4000520	TR-Summer Instruction	10000	510000	Salaries budget	51310	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4010350	TR-Humanities	10000	510000	Salaries budget	51325	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4000520	TR-Summer Instruction	10000	510000	Salaries budget	51310	\$0.00	\$16,506.82
00003	Unrestricted - Education Fund	4020550	TR-Business	10000	510000	Salaries budget	51325	\$16,506.82	\$0.00
00003	Unrestricted - Education Fund	4000520	TR-Summer Instruction	10000	510000	Salaries budget	51310	\$0.00	\$14,320.71
00003	Unrestricted - Education Fund	4010800	TR-Social And Psych Science	10000	510000	Salaries budget	51325	\$14,320.71	\$0.00
00003	Unrestricted - Education Fund	4000520	TR-Summer Instruction	10000	510000	Salaries budget	51310	\$0.00	\$10,240.62
00003	Unrestricted - Education Fund	4010700	TR-Mathematics	10000	510000	Salaries budget	51325	\$10,240.62	\$0.00
00003	Unrestricted - Education Fund	4000520	TR-Summer Instruction	10000	510000	Salaries budget	51310	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	4010250	TR-Humanities,Art,F Lang.,Commerc	10000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	4000520	TR-Summer Instruction	10000	510000	Salaries budget	51310	\$0.00	\$6,110.44
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	510000	Salaries budget	51325	\$6,110.44	\$0.00
00003	Unrestricted - Education Fund	4000520	TR-Summer Instruction	10000	510000	Salaries budget	51310	\$0.00	\$2,256.94
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	510000	Salaries budget	51325	\$2,256.94	\$0.00
00003	Unrestricted - Education Fund	4000520	TR-Summer Instruction	10000	510000	Salaries budget	51310	\$0.00	\$2,093.66
00003	Unrestricted - Education Fund	4010250	TR-Humanities,Art,F Lang.,Commerc	10000	510000	Salaries budget	51325	\$2,093.66	\$0.00
00003	Unrestricted - Education Fund	4000530	TR-Overtime Lectureships	10000	510000	Salaries budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	4010100	TR-Communications Arts And Skills	10000	510000	Salaries budget	00000	\$0.00	\$30,000.00
07023	MOWD-Truman H1-B Contract T 4008070	4008070	TR-WORKFORCE PREP. GRANT	40000	510000	Salaries budget	00000	\$0.00	\$33,889.69
07023	MOWD-Truman H1-B Contract T 4008070	4008070	TR-WORKFORCE PREP. GRANT	40000	590000	Other expenditures budget	00000	\$33,889.69	\$0.00
07023	MOWD-Truman H1-B Contract T 4008070	4008070	TR-WORKFORCE PREP. GRANT	40000	510000	Salaries budget	00000	\$0.00	\$5,621.72
07023	MOWD-Truman H1-B Contract T 4008070	4008070	TR-WORKFORCE PREP. GRANT	40000	540000	Genl materials & suppl budget	00000	\$5,621.72	\$0.00

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acco-Description	Class	From	To
07023	MOWD-Truman H1-B Contract T	4008070	TR-WORKFORCE PREP. GRANT	40000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
07023	MOWD-Truman H1-B Contract T	4008070	TR-WORKFORCE PREP. GRANT	40000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
07023	MOWD-Truman H1-B Contract T	4008070	TR-WORKFORCE PREP. GRANT	40000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
07023	MOWD-Truman H1-B Contract T	4008070	TR-WORKFORCE PREP. GRANT	40000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
07023	MOWD-Truman H1-B Contract T	4008070	TR-WORKFORCE PREP. GRANT	40000	510000	Salaries budget	00000	\$0.00	\$4,691.47
07023	MOWD-Truman H1-B Contract T	4008070	TR-WORKFORCE PREP. GRANT	40000	530000	Contractual services budget	00000	\$4,691.47	\$0.00
00003	Unrestricted - Education Fund	4010100	TR-Communications Arts And Skills	10000	510000	Salaries budget	00000	\$0.00	\$31,309.02
00003	Unrestricted - Education Fund	4010700	TR-Mathematics	10000	510000	Salaries budget	00000	\$31,309.02	\$0.00
00003	Unrestricted - Education Fund	4010100	TR-Communications Arts And Skills	10000	510000	Salaries budget	00000	\$10,000.00	\$10,000.00
00003	Unrestricted - Education Fund	4010350	TR-Humanities	10000	510000	Salaries budget	51325	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	4010250	TR-Humanities,Art,F Lang., Commerc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$38.22
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$38.22	\$0.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	580000	Capital outlay budget	00000	\$0.00	\$45,000.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	580000	Capital outlay budget	00000	\$45,000.00	\$0.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	510000	Salaries budget	51325	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,578.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	580000	Capital outlay budget	00000	\$5,578.00	\$0.00
00003	Unrestricted - Education Fund	4010700	TR-Mathematics	10000	510000	Salaries budget	00000	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	4050000	TR-Adult Education	10000	510000	Salaries budget	00000	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	4010700	TR-Mathematics	10000	510000	Salaries budget	51325	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4050000	TR-Adult Education	10000	510000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	510000	Salaries budget	00000	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	510000	Salaries budget	00000	\$8,000.00	\$0.00
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	510000	Salaries budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	510000	Salaries budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	4010800	TR-Social And Psych Science	10000	510000	Salaries budget	51325	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4010800	TR-Social And Psych Science	10000	510000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4020550	TR-Business	10000	510000	Salaries budget	00000	\$0.00	\$8,019.53
00003	Unrestricted - Education Fund	4010800	TR-Social And Psych Science	10000	510000	Salaries budget	00000	\$8,019.53	\$0.00
00003	Unrestricted - Education Fund	4020550	TR-Business	10000	510000	Salaries budget	51325	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	4010100	TR-Communications Arts And Skills	10000	510000	Salaries budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	4020550	TR-Business	10000	510000	Salaries budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	4010800	TR-Social And Psych Science	10000	510000	Salaries budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	4020600	TR-Computer Information Service	10000	510000	Salaries budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	4020600	TR-Computer Information Service	10000	510000	Salaries budget	51325	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	510000	Salaries budget	51325	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	510000	Salaries budget	00000	\$8,000.00	\$0.00
00003	Unrestricted - Education Fund	4030250	TR-Cosmetology Program	10000	510000	Salaries budget	00000	\$0.00	\$9,005.46
00003	Unrestricted - Education Fund	4030250	TR-Cosmetology Program	10000	510000	Salaries budget	51325	\$9,005.46	\$0.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	510000	Salaries budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	510000	Salaries budget	51325	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	510000	Salaries budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	510000	Salaries budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	4010800	TR-Social And Psych Science	10000	510000	Salaries budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	510000	Salaries budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	4000550	TR-Outside Lectureships	10000	510000	Salaries budget	51325	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	530000	Contractual services budget	00000	\$0.00	\$150.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	530000	Contractual services budget	00000	\$150.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$7,637,316.32 be transferred within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Act-Description	Class	From	To
00003	Unrestricted - Education Fund	4040000	TR-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	4020600	TR-Computer Informing Service	10000	510000	Salaries budget	51325	\$40,000.00	\$0.00
00003	Unrestricted - Education Fund	4040100	TR-Dean of Continuing Education	40000	510000	Salaries budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4050100	TR-Adult Education - LVC	20000	510000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4040220	TR-Cont. Ed., Special Interest	10000	510000	Salaries budget	51325	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	4020600	TR-Computer Informing Service	10000	510000	Salaries budget	51325	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	4040220	TR-Cont. Ed., Special Interest	10000	510000	Salaries budget	51325	\$3,297.40	\$0.00
00003	Unrestricted - Education Fund	4040200	TR-CNA Lectureship	10000	510000	Salaries budget	51325	\$3,297.40	\$0.00
00003	Unrestricted - Education Fund	4050000	TR-Adult Education	10000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	4060100	TR-Special Retention Award	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	4060100	TR-Special Retention Award	30000	530000	Contractual services budget	12121	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	4060300	TR-Information Technology	20000	550000	Travel and conference budget	00000	\$0.00	\$893.74
00003	Unrestricted - Education Fund	4050000	TR-Adult Education	10000	550000	Travel and conference budget	00000	\$893.74	\$0.00
00003	Unrestricted - Education Fund	4060300	TR-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$125.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	540000	Genl materials & suppl budget	00000	\$125.00	\$0.00
00003	Unrestricted - Education Fund	4061400	TR-Registrars Office	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$150.00
00003	Unrestricted - Education Fund	4061600	TR-Institutional Development	80000	540000	Genl materials & suppl budget	00000	\$150.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4061700	TR-Financial Aid	80000	590000	Other expenditures budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,000.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$9,000.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$0.00	\$7,165.74
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	540000	Fixed charges budget	00000	\$7,165.74	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$0.00	\$6,328.75
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	530000	Contractual services budget	00000	\$6,328.75	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	570000	Utilities budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	570000	Utilities budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,700.00
00003	Unrestricted - Education Fund	4061800	TR-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$2,700.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$0.00	\$2,350.01
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$2,350.01	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,289.88
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$2,289.88	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,175.22
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	530000	Contractual services budget	00000	\$2,175.22	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$0.00	\$2,100.00
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$2,100.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,074.79
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$2,074.79	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$0.00	\$2,028.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	580000	Capital outlay budget	00000	\$2,028.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	570000	Utilities budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$0.00	\$1,205.72
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	570000	Utilities budget	00000	\$1,205.72	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$7,637,316.32 be transferred
within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$0.00	\$694.77
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$694.77	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$689.55
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	540000	Genl materials & suppl budget	00000	\$689.55	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$666.53
00003	Unrestricted - Education Fund	4061800	TR-Student Activities	30000	550000	Travel and conference budget	00000	\$666.53	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$623.07
00003	Unrestricted - Education Fund	4061600	TR-Institutional Development	80000	540000	Genl materials & suppl budget	00000	\$623.07	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$509.81
00003	Unrestricted - Education Fund	4010800	TR-Social And Psych Science	10000	540000	Genl materials & suppl budget	00000	\$509.81	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	00000	\$0.00	\$358.10
00003	Unrestricted - Education Fund	4070000	TR-Offc Of The President	80000	550000	Travel and conference budget	00000	\$358.10	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$294.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	540000	Genl materials & suppl budget	00000	\$294.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$226.29
00003	Unrestricted - Education Fund	4030800	TR-Major Home Appliance	10000	540000	Genl materials & suppl budget	00000	\$226.29	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$179.66
00003	Unrestricted - Education Fund	4010100	TR-Communications Arts And Skills	10000	540000	Genl materials & suppl budget	00000	\$179.66	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$157.95
00003	Unrestricted - Education Fund	4030250	TR-Cosmetology Program	10000	540000	Genl materials & suppl budget	00000	\$157.95	\$0.00
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$43.42
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	550000	Travel and conference budget	00000	\$43.42	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	530000	Contractual services budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	4061700	TR-Financial Aid	80000	590000	Other expenditures budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	530000	Contractual services budget	00000	\$0.00	\$14,670.00
00003	Unrestricted - Education Fund	4070100	TR-Operational Services	30000	530000	Contractual services budget	00000	\$14,670.00	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	530000	Contractual services budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	4061700	TR-Financial Aid	80000	590000	Other expenditures budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	530000	Contractual services budget	00000	\$0.00	\$6,037.68
00003	Unrestricted - Education Fund	4060300	TR-Information Technology	80000	530000	Contractual services budget	00000	\$6,037.68	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	530000	Contractual services budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	530000	Contractual services budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	570000	Utilities budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	530000	Contractual services budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	4061700	TR-Financial Aid	80000	590000	Other expenditures budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	530000	Contractual services budget	00000	\$0.00	\$2,600.96
00003	Unrestricted - Education Fund	4060300	TR-Information Technology	80000	530000	Contractual services budget	00000	\$2,600.96	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	530000	Contractual services budget	00000	\$0.00	\$2,030.04
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	560000	Fixed charges budget	00000	\$2,030.04	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$520.24
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	540000	Travel and conference budget	00000	\$520.24	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	40000	550000	Genl materials & suppl budget	00000	\$0.00	\$435.36
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	540000	Genl materials & suppl budget	00000	\$435.36	\$0.00
00003	Unrestricted - Education Fund	4040100	TR-Dean of Continuing Education	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$103.62
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	540000	Genl materials & suppl budget	00000	\$103.62	\$0.00
00003	Unrestricted - Education Fund	4010250	TR-Humanities,Art,F Lang.,Commerc	10000	540000	Genl materials & suppl budget	00000	\$103.62	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$7,637,316.32 be transferred
within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Act-Description	Class	From	To
05501	Unrestricted - O & M	4070300	TR-Plant Operations-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$1,260.18
05501	Unrestricted - O & M	4005031	TR-TR - Plant Management	70000	570000	Utilities budget	00000	\$1,260.18	\$0.00
05501	Unrestricted - O & M	4070300	TR-Plant Operations-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$15.72
05501	Unrestricted - O & M	4070300	TR-Plant Operations-Staff	70000	540000	Genl materials & suppl budget	00000	\$15.72	\$0.00
00003	Unrestricted - O & M	4070400	TR-Security Service-Staff	70000	510000	Salaries budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	4050000	TR-Adult Education	10000	510000	Salaries budget	00000	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	4070400	TR-Security Service-Staff	70000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	4070100	TR-Security Service-Staff	80000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	4070400	TR-Security Service-Staff	70000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	4061629	TR-Tutoring Dept. - Stu. Dev.	30000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$416.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	550000	Travel and conference budget	00000	\$416.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,015.00
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	40000	530000	Contractual services budget	00000	\$4,015.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	550000	Travel and conference budget	00000	\$0.00	\$3,545.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$3,545.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	530000	Contractual services budget	00000	\$1,565.00	\$0.00
00003	Unrestricted - Education Fund	5005031	OH-OH - Plant Management	80000	530000	Contractual services budget	00000	\$1,565.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,537.05
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	550000	Travel and conference budget	00000	\$1,537.05	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,130.30
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	530000	Contractual services budget	00000	\$1,130.30	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	550000	Travel and conference budget	00000	\$0.00	\$985.00
00003	Unrestricted - Education Fund	5005031	OH-OH - Plant Management	80000	530000	Contractual services budget	00000	\$985.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$710.61
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	30000	550000	Travel and conference budget	12121	\$710.61	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$400.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$400.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	550000	Travel and conference budget	00000	\$0.00	\$140.00
00003	Unrestricted - Education Fund	5010900	OH-African American Studies	10000	540000	Genl materials & suppl budget	00000	\$140.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	530000	Contractual services budget	00000	\$115.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$115.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	550000	Travel and conference budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	550000	Travel and conference budget	00000	\$0.00	\$84.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$84.00	\$0.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lecturerships	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	5060300	OH-Technology Support Operations	80000	540000	Genl materials & suppl budget	00000	\$100.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,684.64
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	580000	Capital outlay budget	00000	\$3,684.64	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,076.00
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	580000	Capital outlay budget	00000	\$3,076.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$1,238.01
05501	Unrestricted - O & M	5005031	OH-OH - Plant Management	70000	530000	Contractual services budget	82656	\$1,238.01	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	550000	Travel and conference budget	00000	\$0.00	\$798.00
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	580000	Capital outlay budget	00000	\$798.00	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$7,637,316.32 be transferred
within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Abs-Description	Class	From	To
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	560000	Fixed charges budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	510000	Salaries budget	00000	\$0.00	\$70,000.00
00003	Unrestricted - Education Fund	5061500	OH-Advising And Guidance	30000	510000	Salaries budget	00000	\$70,000.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	510000	Salaries budget	00000	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	510000	Salaries budget	00000	\$12,000.00	\$0.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	510000	Salaries budget	12121	\$0.00	\$8,400.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	540000	Genl materials & suppl budget	12121	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	30000	510000	Salaries budget	12121	\$0.00	\$1,100.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	550000	Travel and conference budget	12121	\$1,100.00	\$0.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	510000	Salaries budget	12121	\$0.00	\$595.14
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	550000	Travel and conference budget	12121	\$595.14	\$0.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	550000	Travel and conference budget	12121	\$0.00	\$485.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	540000	Genl materials & suppl budget	12121	\$485.00	\$0.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	510000	Salaries budget	12121	\$0.00	\$458.15
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	530000	Contractual services budget	12121	\$458.15	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$337.89
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	550000	Travel and conference budget	12121	\$337.89	\$0.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	510000	Salaries budget	12121	\$0.00	\$300.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	510000	Salaries budget	12121	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$200.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	540000	Genl materials & suppl budget	12121	\$200.00	\$0.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	550000	Travel and conference budget	12121	\$0.00	\$100.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	540000	Genl materials & suppl budget	12121	\$100.00	\$0.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$17.50
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	540000	Genl materials & suppl budget	12121	\$17.50	\$0.00
00003	Unrestricted - Education Fund	5010600	OH-Natural Sciences	10000	510000	Salaries budget	00000	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	5061500	OH-Advising And Guidance	20000	510000	Salaries budget	00000	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	80000	510000	Salaries budget	00000	\$0.00	\$10,900.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	10000	540000	Genl materials & suppl budget	00000	\$10,900.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	80000	530000	Contractual services budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	530000	Contractual services budget	00000	\$0.00	\$165.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	530000	Contractual services budget	00000	\$165.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	550000	Travel and conference budget	00000	\$0.00	\$32.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	530000	Contractual services budget	00000	\$32.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	550000	Travel and conference budget	00000	\$0.00	\$26.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	540000	Genl materials & suppl budget	00000	\$26.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	550000	Travel and conference budget	00000	\$0.00	\$10.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	540000	Genl materials & suppl budget	00000	\$10.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	550000	Travel and conference budget	00000	\$0.00	\$9.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	530000	Contractual services budget	00000	\$9.00	\$0.00
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	30000	510000	Salaries budget	12121	\$0.00	\$9,000.00
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	10000	510000	Salaries budget	00000	\$9,000.00	\$0.00
00003	Unrestricted - Education Fund	5060500	OH-Student Services And Aids	30000	510000	Salaries budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	510000	Salaries budget	00000	\$7,000.00	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$7,637,316.32 be transferred
within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	510000	Salaries budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	10000	510000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	510000	Salaries budget	00000	\$0.00	\$1,674.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	550000	Travel and conference budget	00000	\$1,674.00	\$0.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$509.45
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	530000	Contractual services budget	00000	\$509.45	\$0.00
00003	Unrestricted - Education Fund	5061700	OH-Financial Aid	90000	590000	Other expenditures budget	00000	\$0.00	\$79,517.00
00003	Unrestricted - Education Fund	00	DO-District Offices	10000	530000	Contractual services budget	01000	\$79,517.00	\$0.00
00003	Unrestricted - Education Fund	5061700	OH-Financial Aid	30000	510000	Salaries budget	00000	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	5061500	OH-Advising And Guidance	30000	510000	Salaries budget	00000	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	5061700	OH-Financial Aid	30000	510000	Salaries budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5061700	OH-Financial Aid	90000	590000	Other expenditures budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5061700	OH-Financial Aid	90000	590000	Other expenditures budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5005031	OH-OH - Plant Management	80000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	510000	Salaries budget	00000	\$0.00	\$725.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$725.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Off Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$23,000.00
00003	Unrestricted - Education Fund	5050000	OH-Adult Education	10000	510000	Salaries budget	00000	\$23,000.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Off Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	5050500	OH-Library	20000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Off Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,200.00
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	40000	540000	Genl materials & suppl budget	00000	\$2,200.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Off Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Off Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,800.00
00003	Unrestricted - Education Fund	5070200	OH-Operational Services	80000	540000	Genl materials & suppl budget	00000	\$1,800.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Off Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	5010800	OH-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,200.00
00003	Unrestricted - Education Fund	5070000	OH-Off Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$780.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	540000	Genl materials & suppl budget	00000	\$780.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Off Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$0.00	\$710.00
00003	Unrestricted - Education Fund	5070700	OH-Facilities Operations	70000	530000	Contractual services budget	00000	\$710.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Off Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	530000	Contractual services budget	00000	\$600.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Off Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	5061700	OH-Financial Aid	30000	540000	Genl materials & suppl budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Off Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$0.00	\$231.00
00003	Unrestricted - Education Fund	5070000	OH-Off Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$231.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Off Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$0.00	\$140.00
00003	Unrestricted - Education Fund	5070000	OH-Off Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Off Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$140.00	\$0.00
00003	Unrestricted - Education Fund	5020550	OH-Business	10000	540000	Genl materials & suppl budget	00000	\$65.00	\$0.00
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	540000	Genl materials & suppl budget	00000	\$65.00	\$27,352.53
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	570000	Utilities budget	00000	\$27,352.53	\$0.00
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$12,441.36
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	580000	Capital outlay budget	00000	\$12,441.36	\$0.00

TO THE BOARD OF TRUSTEES:
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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acct-Description	Class	From	To
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	510000	Salaries budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5070000	OH-Ofc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	510000	Salaries budget	00000	\$2,000.00	\$0.00
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$206.11
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	560000	Fixed charges budget	00000	\$206.11	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$0.20
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	550000	Travel and conference budget	00000	\$0.20	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$0.04
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	550000	Travel and conference budget	00000	\$0.04	\$0.00
00003	Unrestricted - Education Fund	5070400	OH-Security Service-Staff	70000	510000	Salaries budget	00000	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	510000	Salaries budget	00000	\$100,000.00	\$0.00
00003	Unrestricted - Education Fund	5070400	OH-Security Service-Staff	70000	510000	Salaries budget	00000	\$0.00	\$38,000.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	510000	Salaries budget	00000	\$38,000.00	\$0.00
00003	Unrestricted - Education Fund	5070700	OH-Facilities Operations	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$630.00
00003	Unrestricted - Education Fund	5070000	OH-Ofc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$630.00	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	510000	Salaries budget	00000	\$0.00	\$16,330.68
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	00000	\$16,330.68	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	510000	Salaries budget	00000	\$0.00	\$10,345.58
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	80000	510000	Salaries budget	00000	\$10,345.58	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,800.31
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$3,800.31	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,257.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$3,257.00	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$430.76
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$430.76	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$402.59
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	540000	Genl materials & suppl budget	00000	\$402.59	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$313.60
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	540000	Genl materials & suppl budget	00000	\$313.60	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$270.33
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	580000	Capital outlay budget	00000	\$270.33	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$265.22
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	540000	Genl materials & suppl budget	00000	\$265.22	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$195.49
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$195.49	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$137.37
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$137.37	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$45.36
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$45.36	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$37.81
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$37.81	\$0.00
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$37.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$37.00	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$28.02
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$28.02	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$27.00
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	580000	Capital outlay budget	00000	\$27.00	\$0.00

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5.04
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$5.04	\$0.00
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$492.08
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$492.08	\$0.00
00003	Unrestricted - Education Fund	6000350	DA-Institutional Research	80000	510000	Salaries budget	00000	\$0.00	\$5,083.56
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	80000	510000	Salaries budget	00000	\$5,083.56	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	510000	Salaries budget	51310	\$0.00	\$155,041.64
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	00000	\$155,041.64	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	510000	Salaries budget	00000	\$0.00	\$30,902.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	510000	Salaries budget	00000	\$30,902.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	510000	Salaries budget	51310	\$0.00	\$6,581.48
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	510000	Salaries budget	00000	\$6,581.48	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	510000	Salaries budget	00000	\$0.00	\$4,533.14
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	00000	\$4,533.14	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	510000	Salaries budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	510000	Salaries budget	00000	\$0.00	\$2,823.86
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	510000	Salaries budget	00000	\$2,823.86	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	510000	Salaries budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	550000	Travel and conference budget	00000	\$0.00	\$895.33
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$895.33	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	510000	Salaries budget	00000	\$0.00	\$638.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	510000	Salaries budget	00000	\$638.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	510000	Salaries budget	00000	\$0.00	\$508.24
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	510000	Salaries budget	00000	\$508.24	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	510000	Salaries budget	00000	\$0.00	\$318.01
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	00000	\$318.01	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	550000	Travel and conference budget	00000	\$0.00	\$103.93
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$103.93	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	550000	Travel and conference budget	00000	\$0.00	\$31.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$31.00	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	550000	Genl materials & suppl budget	00000	\$0.00	\$2,800.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$2,800.00	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	530000	Contractual services budget	00000	\$0.00	\$1,707.52
00003	Unrestricted - Education Fund	6070710	DA-Audio Visual	20000	540000	Genl materials & suppl budget	00000	\$1,707.52	\$0.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	550000	Travel and conference budget	00000	\$0.00	\$705.90
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	20000	540000	Genl materials & suppl budget	00000	\$705.90	\$0.00
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$25.96
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$25.96	\$0.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	510000	Salaries budget	00000	\$0.00	\$40,071.29
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	510000	Salaries budget	00000	\$40,071.29	\$0.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,578.51
00003	Unrestricted - Education Fund	6010750	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$2,578.51	\$0.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,835.15
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$1,835.15	\$0.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	510000	Salaries budget	00000	\$0.00	\$1,736.41
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	80000	510000	Salaries budget	00000	\$1,736.41	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$7,637,316.32 be transferred
within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	App-Description	Class	From	To
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,502.77
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000	\$1,502.77	\$0.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,449.13
00003	Unrestricted - Education Fund	6020550	DA-Business	10000	540000	Genl materials & suppl budget	00000	\$1,449.13	\$0.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	510000	Salaries budget	00000	\$0.00	\$1,400.35
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	00000	\$1,400.35	\$0.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$399.18
00003	Unrestricted - Education Fund	6010800	DA-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$399.18	\$0.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$123.12
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$123.12	\$0.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$41.95
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$0.00	\$41.95
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$41.95	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	530000	Contractual services budget	00000	\$20.26	\$20.26
00003	Unrestricted - Education Fund	6020100	DA-Mathematics	10000	510000	Salaries budget	00000	\$0.00	\$55,897.66
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	510000	Salaries budget	00000	\$55,897.66	\$0.00
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	510000	Salaries budget	00000	\$0.00	\$34,250.74
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	00000	\$34,250.74	\$0.00
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$97.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$97.00	\$0.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$335.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$335.00	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	550000	Travel and conference budget	00000	\$0.00	\$290.84
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000	\$290.84	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	530000	Contractual services budget	00000	\$0.00	\$240.00
00003	Unrestricted - Education Fund	6020550	DA-Business	20000	540000	Genl materials & suppl budget	00000	\$240.00	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	00000	\$0.00	\$8,747.25
00003	Unrestricted - Education Fund	6020550	DA-Business	20000	510000	Salaries budget	00000	\$8,747.25	\$0.00
00003	Unrestricted - Education Fund	6020550	DA-Business	20000	510000	Salaries budget	00000	\$0.00	\$832.65
00003	Unrestricted - Education Fund	6020550	DA-Business	20000	510000	Salaries budget	00000	\$832.65	\$0.00
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	510000	Salaries budget	00000	\$0.00	\$651.63
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	00000	\$651.63	\$0.00
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	510000	Salaries budget	00000	\$0.00	\$800.45
00003	Unrestricted - Education Fund	6010800	DA-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$800.45	\$0.00
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$776.56
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	540000	Genl materials & suppl budget	00000	\$776.56	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	6070710	DA-Audio Visual	20000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$1,270.84
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$1,270.84	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$1,223.16
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$1,223.16	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$715.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$715.00	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$662.72
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$662.72	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$533.79
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	550000	Travel and conference budget	00000	\$533.79	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$7,637,316.32 be transferred
within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Ass-Description	Class	From	To
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	550000	Travel and conference budget	00000	\$0.00	\$115.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$115.00	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	550000	Travel and conference budget	00000	\$0.00	\$54.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$54.00	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	550000	Travel and conference budget	00000	\$0.00	\$23.54
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	530000	Contractual services budget	00000	\$23.54	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$13.49
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	540000	Genl materials & suppl budget	00000	\$13.49	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1.06
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	560000	Fixed charges budget	00000	\$1.06	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	20000	510000	Salaries budget	00000	\$0.00	\$4,695.48
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	00000	\$4,695.48	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	20000	510000	Salaries budget	00000	\$0.00	\$1,633.43
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	00000	\$1,633.43	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	20000	510000	Salaries budget	00000	\$0.00	\$1,310.44
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	00000	\$1,310.44	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$903.46
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	550000	Travel and conference budget	00000	\$903.46	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$394.06
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$394.06	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$96.64
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	530000	Contractual services budget	00000	\$96.64	\$0.00
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	10000	510000	Salaries budget	00000	\$0.00	\$50.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	00000	\$50.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$10,829.24
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	00000	\$10,829.24	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$1,751.68
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	20000	510000	Salaries budget	00000	\$1,751.68	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$534.37
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$534.37	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$478.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$478.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$244.74
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$244.74	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	530000	Contractual services budget	00000	\$0.00	\$213.79
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$213.79	\$0.00
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$173.57
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$173.57	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$106.75
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$106.75	\$0.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$99.39
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$99.39	\$0.00
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$15.25
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$15.25	\$0.00
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	530000	Contractual services budget	00000	\$0.00	\$14.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$14.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$0.00

TO THE BOARD OF TRUSTEES:
 The Chancellor recommends that \$7,637,316.32 be transferred
 within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund Description	Department	Dept-Descriptor	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	550000	Travel and conference budget	00000	\$0.00	\$848.22
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	580000	Capital outlay budget	00000	\$848.22	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	550000	Travel and conference budget	00000	\$0.00	\$49.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$49.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	550000	Travel and conference budget	00000	\$0.00	\$49.00
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	550000	Travel and conference budget	00000	\$49.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	550000	Travel and conference budget	00000	\$28.00	\$0.00
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	550000	Travel and conference budget	00000	\$28.00	\$0.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	540000	Travel and conference budget	00000	\$0.00	\$26.82
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	550000	Travel and conference budget	00000	\$26.82	\$0.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$15.18
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	550000	Travel and conference budget	00000	\$15.18	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$14.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	550000	Travel and conference budget	00000	\$0.00	\$14.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$27,453.39
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$27,453.39	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	580000	Capital outlay budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	590000	Other expenditures budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$0.00	\$6,268.10
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	20000	540000	Fixed charges budget	00000	\$6,268.10	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,854.45
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	580000	Capital outlay budget	00000	\$3,854.45	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,692.16
00003	Unrestricted - Education Fund	6000100	DA-Business Office	80000	590000	Other expenditures budget	00000	\$3,692.16	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$0.00	\$3,507.08
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$3,507.08	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$0.00	\$3,017.53
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$3,017.53	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	560000	Fixed charges budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	560000	Fixed charges budget	00000	\$0.00	\$1,884.32
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$1,884.32	\$0.00
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	560000	Fixed charges budget	00000	\$0.00	\$1,859.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$1,859.00	\$0.00
00003	Unrestricted - Education Fund	6020550	DA-Business Office	10000	560000	Fixed charges budget	00000	\$0.00	\$1,325.53
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$1,325.53	\$0.00
00003	Unrestricted - Education Fund	6010160	DA-English & Speech	10000	560000	Fixed charges budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$0.00	\$1,082.38
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$1,082.38	\$0.00
00003	Unrestricted - Education Fund	6010800	DA-Social And Psych Sciences	10000	560000	Fixed charges budget	00000	\$0.00	\$1,037.62
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$1,037.62	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	560000	Fixed charges budget	00000	\$0.00	\$665.66
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$665.66	\$0.00
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	560000	Fixed charges budget	00000	\$0.00	\$820.38
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$820.38	\$0.00
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	560000	Fixed charges budget	00000	\$0.00	\$608.29
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$608.29	\$0.00
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	20000	560000	Fixed charges budget	00000	\$0.00	\$419.30
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$419.30	\$0.00
00003	Unrestricted - Education Fund	6051800	DA-Student Activities	30000	560000	Fixed charges budget	00000	\$0.00	\$0.00

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 within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$0.00	\$261.92
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	560000	Fixed charges budget	00000	\$261.92	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$0.00	\$179.25
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	560000	Fixed charges budget	00000	\$179.25	\$0.00
00003	Unrestricted - Education Fund	6070700	DA-Facilities Operations	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$61.37
00003	Unrestricted - Education Fund	6070710	DA-Audio Visual	20000	540000	Genl materials & suppl budget	00000	\$61.37	\$0.00
00003	Unrestricted - Education Fund	6070700	DA-Facilities Operations	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$25.82
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	530000	Contractual services budget	00000	\$25.82	\$0.00
00003	Unrestricted - Education Fund	6070700	DA-Facilities Operations	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$18.41
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$18.41	\$0.00
00003	Unrestricted - Education Fund	6070710	DA-Audio Visual	20000	550000	Travel and conference budget	00000	\$0.00	\$16.41
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$16.41	\$0.00
00003	Unrestricted - Education Fund	6100150	DA-Campus Administration	80000	560000	Fixed charges budget	00000	\$0.00	\$7,500.00
00003	Unrestricted - Education Fund	6161200	DA-Admissions And Records - Wsti	30000	560000	Fixed charges budget	00000	\$7,500.00	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$0.00	\$2,412.35
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$2,412.35	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$0.00	\$127.02
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$127.02	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$50.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$0.00	\$7,156.44
00003	Unrestricted - Education Fund	6130910	DA-Medical Office Technology	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6100150	DA-Campus Administration	80000	510000	Salaries budget	00000	\$7,156.44	\$0.00
00003	Unrestricted - Education Fund	6130910	DA-Medical Office Technology	10000	510000	Salaries budget	00000	\$0.00	\$4,554.08
00003	Unrestricted - Education Fund	6130900	DA-Office Technology - Wsti	10000	510000	Salaries budget	00000	\$4,554.08	\$0.00
00003	Unrestricted - Education Fund	6150300	DA-Learning Resource-Wsti	20000	510000	Salaries budget	00000	\$0.00	\$6,310.76
00003	Unrestricted - Education Fund	6100150	DA-Campus Administration	80000	510000	Salaries budget	00000	\$6,310.76	\$0.00
00003	Unrestricted - Education Fund	6150300	DA-Learning Resource-Wsti	20000	510000	Salaries budget	00000	\$0.00	\$2,430.59
00003	Unrestricted - Education Fund	6160600	DA-Sifter Service - Wsti	60000	510000	Salaries budget	00000	\$2,430.59	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	530000	Contractual services budget	00000	\$0.00	\$6,935.18
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	540000	Genl materials & suppl budget	00000	\$6,935.18	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	530000	Contractual services budget	00000	\$0.00	\$1,533.59
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	540000	Genl materials & suppl budget	00000	\$1,533.59	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	530000	Contractual services budget	00000	\$0.00	\$836.43
00003	Unrestricted - Education Fund	7060400	WR-Job Placement-North	30000	540000	Genl materials & suppl budget	00000	\$836.43	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	00000	\$0.00	\$536.98
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$536.98	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	530000	Contractual services budget	00000	\$0.00	\$5.46
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$5.46	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	530000	Contractual services budget	00000	\$0.00	\$1.44
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$1.44	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	51325	\$0.00	\$82,166.81
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	510000	Salaries budget	00000	\$82,166.81	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	51325	\$0.00	\$44,313.18
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	510000	Salaries budget	00000	\$44,313.18	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	00000	\$0.00	\$21,884.43
00003	Unrestricted - Education Fund	7020250	WR-Architectural Technology-North	10000	510000	Salaries budget	00000	\$21,884.43	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	51325	\$0.00	\$12,171.88
00003	Unrestricted - Education Fund	7000670	WR-Pre-Credit	10000	510000	Salaries budget	00000	\$12,171.88	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$7,637,316.32 be transferred within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Act-Description	Class	From	To
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	51325	\$0.00	\$8,533.84
00003	Unrestricted - Education Fund	7000670	WR-Pre-Credit	10000	510000	Salaries budget	00000	\$8,533.84	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	00000	\$0.00	\$4,161.83
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	510000	Salaries budget	00000	\$4,161.83	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$1,492.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	12121	\$1,492.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$1,234.88
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	Genl materials & suppl budget	00000	\$1,234.88	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$1,168.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	00000	\$1,168.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$973.48
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	12121	\$973.48	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	550000	Travel and conference budget	54410	\$0.00	\$966.40
00003	Unrestricted - Education Fund	7000450	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$966.40	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$857.75
00003	Unrestricted - Education Fund	7000450	WR-Business Office-North	20000	540000	Genl materials & suppl budget	54310	\$857.75	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	80000	530000	Contractual services budget	51341	\$0.00	\$784.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$784.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	12121	\$784.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$651.46
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$651.46	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$561.54
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	10000	540000	Genl materials & suppl budget	00000	\$561.54	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$485.02
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$485.02	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$346.65
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	54000	\$346.65	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$312.00
00003	Unrestricted - Education Fund	7060200	WR-Dean Of Student Services-North	30000	540000	Genl materials & suppl budget	00000	\$312.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$300.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$210.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	12121	\$210.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$157.35
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54230	\$157.35	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$150.00
00003	Unrestricted - Education Fund	7020100	WR-Dean-Career Programs-North	20000	540000	Genl materials & suppl budget	00000	\$150.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	540000	Genl materials & suppl budget	51341	\$150.00	\$125.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$125.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	30000	540000	Genl materials & suppl budget	00000	\$111.50	\$0.00
00003	Unrestricted - Education Fund	7061700	WR-Financial Aid Admin-North	80000	530000	Contractual services budget	51341	\$111.50	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$101.03
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	12121	\$101.03	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$90.36
00003	Unrestricted - Education Fund	7021600	WR-Occupational Therapy-North	10000	540000	Genl materials & suppl budget	00000	\$90.36	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$90.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	00000	\$90.00	\$0.00

TO THE BOARD OF TRUSTEES:
 The Chancellor recommends that \$7,637,316.32 be transferred
 within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$79,26
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	540000	Genl materials & suppl budget	00000	\$79,26	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$69,75
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$69,75	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$55,50
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	540000	Genl materials & suppl budget	54600	\$55,50	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$5,04
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	Genl materials & suppl budget	00000	\$5,04	\$0.00
05501	Unrestricted - O & M	7005031	WR-WRN - Plant Management	70000	580000	Capital outlay budget	80020	\$0.00	\$42,750.00
05501	Unrestricted - O & M	7005031	WR-WRN - Plant Management	70000	570000	Utilities budget	00000	\$42,750.00	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	510000	Salaries budget	00000	\$0.00	\$40,720.48
00003	Unrestricted - Education Fund	7010200	WR-Speech & Drama-North	10000	510000	Salaries budget	00000	\$40,720.48	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	510000	Salaries budget	12121	\$0.00	\$13,209.92
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	30000	510000	Salaries budget	12121	\$13,209.92	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	510000	Salaries budget	00000	\$0.00	\$13,181.82
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	510000	Salaries budget	00000	\$13,181.82	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	510000	Salaries budget	12121	\$0.00	\$2,885.92
00003	Unrestricted - Education Fund	7010150	WR-Vice President-North	20000	510000	Salaries budget	12121	\$2,885.92	\$0.00
00003	Unrestricted - Education Fund	7010150	WR-English-North	10000	510000	Salaries budget	00000	\$0.00	\$76,628.37
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	510000	Salaries budget	00000	\$76,628.37	\$0.00
00003	Unrestricted - Education Fund	7010200	WR-Speech & Drama-North	10000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	510000	Salaries budget	00000	\$0.00	\$1,915.85
00003	Unrestricted - Education Fund	7130350	WR-Computer Numerical Ctrl-Hpvc	10000	510000	Salaries budget	00000	\$1,915.85	\$0.00
00003	Unrestricted - Education Fund	7010500	WR-Foreign Languages-North	10000	510000	Salaries budget	00000	\$0.00	\$1,660.36
00003	Unrestricted - Education Fund	7130350	WR-Computer Numerical Ctrl-Hpvc	10000	510000	Salaries budget	00000	\$1,660.36	\$0.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	10000	510000	Salaries budget	00000	\$0.00	\$13,775.41
00003	Unrestricted - Education Fund	7061300	WR-Records-North	30000	510000	Salaries budget	00000	\$13,775.41	\$0.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	10000	510000	Salaries budget	00000	\$0.00	\$6,500.00
00003	Unrestricted - Education Fund	7010350	WR-Humanities-North	10000	510000	Salaries budget	00000	\$6,500.00	\$0.00
00003	Unrestricted - Education Fund	7010700	WR-Mathematics-North	10000	510000	Salaries budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7010200	WR-Speech & Drama-North	10000	510000	Salaries budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	7010700	WR-Mathematics-North	10000	510000	Salaries budget	00000	\$0.00	\$132.78
00003	Unrestricted - Education Fund	7020600	WR-Computer Information Svc-North	10000	510000	Salaries budget	00000	\$132.78	\$0.00
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	510000	Salaries budget	00000	\$0.00	\$25,753.62
00003	Unrestricted - Education Fund	7010700	WR-Mathematics-North	10000	510000	Salaries budget	00000	\$25,753.62	\$0.00
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7020600	WR-Computer Information Svc-North	10000	510000	Salaries budget	00000	\$0.00	\$55,309.94
00003	Unrestricted - Education Fund	7010800	WR-Social And Psych Sciences-N	10000	510000	Salaries budget	00000	\$55,309.94	\$0.00
00003	Unrestricted - Education Fund	7010350	WR-Humanities-North	10000	510000	Salaries budget	00000	\$0.00	\$2,100.00
00003	Unrestricted - Education Fund	7010800	WR-Social And Psych Sciences-N	10000	510000	Salaries budget	00000	\$2,100.00	\$0.00
00003	Unrestricted - Education Fund	7010950	WR-Criminal Justice-North	10000	510000	Salaries budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	7020100	WR-Dean-Career Programs-North	20000	510000	Salaries budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	7020600	WR-Computer Information Svc-North	10000	510000	Salaries budget	00000	\$0.00	\$2,200.00
00003	Unrestricted - Education Fund	7020550	WR-Business-North	10000	510000	Salaries budget	00000	\$2,200.00	\$0.00
00003	Unrestricted - Education Fund	7010950	WR-Criminal Justice-North	10000	510000	Salaries budget	00000	\$0.00	\$1,604.16
00003	Unrestricted - Education Fund	7020550	WR-Business-North	10000	510000	Salaries budget	00000	\$1,604.16	\$0.00
00003	Unrestricted - Education Fund	7130350	WR-Computer Numerical Ctrl-Hpvc	10000	510000	Salaries budget	00000	\$0.00	\$0.00

TO THE BOARD OF TRUSTEES:
 The Chancellor recommends that \$7,637,316.32 be transferred
 within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	510000	Salaries budget	00000	\$0.00	\$2,118.12
00003	Unrestricted - Education Fund	7010950	WR-Criminal Justice-North	10000	510000	Salaries budget	00000	\$2,118.12	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	510000	Salaries budget	12220	\$0.00	\$36,000.00
00003	Unrestricted - Education Fund	7020600	WR-Computer Information Svc-North	10000	510000	Salaries budget	00000	\$36,000.00	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	510000	Salaries budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	510000	Salaries budget	54310	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	7060200	WR-Dean Of Student Services-North	30000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	7060400	WR-Job Placement-North	30000	510000	Salaries budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	7010950	WR-Criminal Justice-North	10000	510000	Salaries budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	7060800	WR-Tutoring-North	60000	510000	Salaries budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	510000	Salaries budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7060800	WR-Tutoring-North	60000	510000	Salaries budget	00000	\$0.00	\$2,447.83
00003	Unrestricted - Education Fund	7000670	WR-Pre-Credit	10000	510000	Salaries budget	00000	\$2,447.83	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	10000	510000	Salaries budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	60000	510000	Salaries budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	7061700	WR-Financial Aid Admin-North	80000	510000	Salaries budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	510000	Salaries budget	00000	\$0.00	\$23,006.15
00003	Unrestricted - Education Fund	7061700	WR-Financial Aid Admin-North	10000	510000	Salaries budget	00000	\$23,006.15	\$0.00
00003	Unrestricted - Education Fund	7130350	WR-Computer Numerical Ctrtl-Hpvc	30000	510000	Salaries budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	7061700	WR-Financial Aid Admin-North	30000	510000	Salaries budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	7061700	WR-Financial Aid Admin-North	30000	550000	Travel and conference budget	00000	\$0.00	\$228.44
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	550000	Travel and conference budget	00000	\$228.44	\$0.00
00003	Unrestricted - Education Fund	7061700	WR-Financial Aid Admin-North	30000	550000	Travel and conference budget	00000	\$0.00	\$217.14
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	550000	Travel and conference budget	00000	\$217.14	\$0.00
00003	Unrestricted - Education Fund	7061700	WR-Financial Aid Admin-North	30000	550000	Travel and conference budget	00000	\$0.00	\$198.76
00003	Unrestricted - Education Fund	7060300	WR-Director Of Computer Support-N	80000	550000	Travel and conference budget	00000	\$198.76	\$0.00
00003	Unrestricted - Education Fund	7061700	WR-Financial Aid Admin-North	30000	550000	Travel and conference budget	00000	\$0.00	\$30.66
00003	Unrestricted - Education Fund	7130000	WR-Skills Programs-Hpvc	20000	550000	Travel and conference budget	00000	\$30.66	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	510000	Salaries budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	7130350	WR-Computer Numerical Ctrtl-Hpvc	10000	510000	Salaries budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	7063200	WR-Special Needs	30000	530000	Contractual services budget	00000	\$0.00	\$32.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$32.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$16,418.80
00003	Unrestricted - Education Fund	7010960	WR-Computer Security&Forensic Inv	10000	530000	Contractual services budget	00000	\$16,418.80	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	30000	540000	Genl materials & suppl budget	12121	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$9,839.15
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$9,839.15	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$9,081.99
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	10000	540000	Genl materials & suppl budget	00000	\$9,081.99	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,600.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	12121	\$8,600.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	550000	Travel and conference budget	00000	\$0.00	\$8,314.74
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$8,314.74	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$6,408.21
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	12121	\$6,408.21	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	12121	\$5,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$7,637,316.32 be transferred within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	12121	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,973.48
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$4,973.48	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$4,279.07
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	540000	Genl materials & suppl budget	00000	\$4,279.07	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$3,907.78
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$3,907.78	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$3,785.61
00003	Unrestricted - Education Fund	7240800	WR-Family College-South	10000	540000	Genl materials & suppl budget	00000	\$3,785.61	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$3,624.86
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54240	\$3,624.86	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$2,279.24
00003	Unrestricted - Education Fund	7241200	WR-Computer Education-South	10000	540000	Genl materials & suppl budget	00000	\$2,279.24	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$2,142.77
00003	Unrestricted - Education Fund	7060300	WR-Director Of Computer Support-N	80000	540000	Genl materials & suppl budget	00000	\$2,142.77	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$1,986.24
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	540000	Genl materials & suppl budget	00000	\$1,986.24	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$1,688.44
00003	Unrestricted - Education Fund	7010960	WR-Computer Security&Forensic Inv	10000	540000	Genl materials & suppl budget	00000	\$1,688.44	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$1,650.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$1,650.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	550000	Travel and conference budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	12220	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$1,480.59
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	00000	\$1,480.59	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$1,376.00
00003	Unrestricted - Education Fund	7241100	WR-Real Estate/Home Inspection	10000	540000	Genl materials & suppl budget	00000	\$1,376.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$1,309.24
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54240	\$1,309.24	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,277.25
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	10000	540000	Genl materials & suppl budget	00000	\$1,277.25	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$1,104.95
00003	Unrestricted - Education Fund	7063200	WR-Special Needs	30000	540000	Genl materials & suppl budget	00000	\$1,104.95	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$1,068.63
00003	Unrestricted - Education Fund	7241300	WR-Art Fair-South	40000	540000	Genl materials & suppl budget	00000	\$1,068.63	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	550000	Travel and conference budget	00000	\$0.00	\$1,008.80
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$1,008.80	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$829.81
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54000	\$829.81	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$815.63
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	30000	540000	Genl materials & suppl budget	12121	\$815.63	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$781.17
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	12220	\$781.17	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$764.99
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	10000	540000	Genl materials & suppl budget	00000	\$764.99	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	550000	Travel and conference budget	00000	\$0.00	\$675.00
00003	Unrestricted - Education Fund	7061700	WR-Financial Aid Admin-North	30000	550000	Travel and conference budget	00000	\$675.00	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$7,637,316.32 be transferred
within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$635.30
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	00000	\$635.30	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$635.30
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	00000	\$635.30	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$588.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	51325	\$588.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$581.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	540000	Genl materials & suppl budget	51341	\$581.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$552.81
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$552.81	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$507.35
00003	Unrestricted - Education Fund	7061300	WR-Records-North	30000	540000	Genl materials & suppl budget	00000	\$507.35	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$465.11
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$465.11	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$437.50
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	00000	\$437.50	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$395.40
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	00000	\$395.40	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$372.71
00003	Unrestricted - Education Fund	7010350	WR-Humanities-North	10000	540000	Genl materials & suppl budget	00000	\$372.71	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$320.28
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	30000	540000	Genl materials & suppl budget	00000	\$320.28	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$316.59
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	00000	\$316.59	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$312.98
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	540000	Genl materials & suppl budget	00000	\$312.98	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$307.54
00003	Unrestricted - Education Fund	7010260	WR-Speech Team	10000	540000	Genl materials & suppl budget	00000	\$307.54	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$253.39
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$253.39	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	550000	Travel and conference budget	00000	\$0.00	\$233.80
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	550000	Travel and conference budget	00000	\$233.80	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$219.53
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	540000	Genl materials & suppl budget	00000	\$219.53	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$210.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$210.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$192.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	12121	\$192.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$185.20
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	550000	Travel and conference budget	00000	\$185.20	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$182.14
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	540000	Genl materials & suppl budget	00000	\$182.14	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	550000	Travel and conference budget	00000	\$0.00	\$162.96
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$162.96	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$154.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	540000	Genl materials & suppl budget	51341	\$154.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$143.13
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	10000	540000	Genl materials & suppl budget	00000	\$143.13	\$0.00

TO THE BOARD OF TRUSTEES:
 The Chancellor recommends that \$7,637,316.32 be transferred
 within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund Description	Department	Dept. Description	Program	Account	Abb-Description	Class	From	To
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$131.98
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	540000	Genl materials & suppl budget	00000	\$131.98	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$120.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54000	\$120.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$120.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	00000	\$120.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$113.73
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$113.73	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$12.50	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54210	\$12.50	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$101.53
00003	Unrestricted - Education Fund	7010250	WR-Theatre-North	10000	540000	Genl materials & suppl budget	00000	\$101.53	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$100.50
00003	Unrestricted - Education Fund	7020550	WR-Business Office-North	10000	540000	Genl materials & suppl budget	00000	\$100.50	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$86.08
00003	Unrestricted - Education Fund	7240700	WR-Fitness-South	10000	540000	Genl materials & suppl budget	00000	\$86.08	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$82.10
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	00000	\$82.10	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	550000	Travel and conference budget	00000	\$0.00	\$68.59
00003	Unrestricted - Education Fund	7130000	WR-Skills Programs-Hpvc	20000	550000	Travel and conference budget	00000	\$68.59	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$63.80
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	30000	540000	Genl materials & suppl budget	00000	\$63.80	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$54.97
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	00000	\$54.97	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$52.32
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	540000	Genl materials & suppl budget	00000	\$52.32	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$51.94
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	Genl materials & suppl budget	00000	\$51.94	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$50.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	40000	530000	Contractual services budget	54331	\$50.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$38.99
00003	Unrestricted - Education Fund	7010260	WR-Speech Team	10000	540000	Genl materials & suppl budget	00000	\$38.99	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Physical Science-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$38.41
00003	Unrestricted - Education Fund	7010750	WR-Business Office-North	10000	540000	Genl materials & suppl budget	00000	\$38.41	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$37.00
00003	Unrestricted - Education Fund	7060400	WR-Job Placement-North	30000	540000	Genl materials & suppl budget	00000	\$37.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$32.00
00003	Unrestricted - Education Fund	7061300	WR-Records-North	30000	540000	Genl materials & suppl budget	00000	\$32.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$32.00
00003	Unrestricted - Education Fund	7063200	WR-Special Needs	30000	540000	Genl materials & suppl budget	00000	\$32.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$31.96
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	10000	540000	Genl materials & suppl budget	00000	\$31.96	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	550000	Travel and conference budget	00000	\$0.00	\$27.50
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$27.50
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	12121	\$27.50	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$24.50
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$24.50	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$23.66
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	00000	\$23.66	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$7,637,316.32 be transferred
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Fund	Fund Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$23.45
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	540000	Genl materials & suppl budget	00000	\$23.45	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$20.42
00003	Unrestricted - Education Fund	7061700	WR-Financial Aid Admin-North	30000	540000	Genl materials & suppl budget	00000	\$20.42	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$20.12
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	10000	540000	Genl materials & suppl budget	00000	\$20.12	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$19.79
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	00000	\$19.79	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$19.60
00003	Unrestricted - Education Fund	7130000	WR-Skills Programs-Hpvc	20000	540000	Genl materials & suppl budget	12121	\$19.60	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	550000	Travel and conference budget	00000	\$0.00	\$18.96
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	550000	Travel and conference budget	54410	\$18.96	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$18.72
00003	Unrestricted - Education Fund	7021600	WR-Occupational Therapy-North	10000	540000	Genl materials & suppl budget	00000	\$18.72	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$18.44
00003	Unrestricted - Education Fund	7010200	WR-Speech & Drama-North	10000	540000	Genl materials & suppl budget	00000	\$18.44	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$18.44
00003	Unrestricted - Education Fund	7010200	WR-Speech & Drama-North	10000	540000	Genl materials & suppl budget	00000	\$18.44	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$11.28
00003	Unrestricted - Education Fund	7240800	WR-Family College-South	10000	540000	Genl materials & suppl budget	00000	\$11.28	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$10.00
00003	Unrestricted - Education Fund	7130900	WR-Office Technology-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$10.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$8.43
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	12121	\$8.43	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$5.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	10000	540000	Genl materials & suppl budget	00000	\$5.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$4.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	540000	Genl materials & suppl budget	00000	\$4.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$3.50
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$3.50	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	12220	\$3.12	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$2.84
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	\$2.84	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$2.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	00000	\$2.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	550000	Travel and conference budget	00000	\$0.00	\$0.86
00003	Unrestricted - Education Fund	7020100	WR-Dean-Career Programs-North	20000	550000	Travel and conference budget	00000	\$0.86	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$0.05
00003	Unrestricted - Education Fund	7020600	WR-Computer Information Svc-North	10000	540000	Genl materials & suppl budget	00000	\$0.05	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$0.01
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.01	\$0.00
00003	Unrestricted - Education Fund	7070400	WR-Security Service-North-Staff	70000	510000	Salaries budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	7070400	WR-Security Service-North-Staff	70000	510000	Salaries budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	7130350	WR-Computer Numerical Ctr-Hpvc	10000	510000	Salaries budget	00000	\$6,000.00	\$0.00
05501	Unrestricted - O & M	7070700	WR-Facilities Ops-North-Staff	70000	510000	Salaries budget	00000	\$0.00	\$23,523.60
05501	Unrestricted - O & M	7070300	WR-Plant Operation-North-Staff	70000	510000	Salaries budget	00000	\$23,523.60	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$7,637,316.32 be transferred
within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund Description	Department	Dept Description	Program	Account	Acc Description	Class	From	To
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$2,575.76
05501	Unrestricted - O & M	7171200	WR-Plant Maintenance-Staff-Hpvc	70000	530000	Contractual services budget	00000	\$2,575.76	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$1,757.95
05501	Unrestricted - O & M	7070300	WR-Plant Operation-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$1,757.95	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,425.64
05501	Unrestricted - O & M	7171200	WR-Plant Maintenance-Staff-Hpvc	70000	540000	Genl materials & suppl budget	00000	\$1,425.64	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,390.78
05501	Unrestricted - O & M	7170300	WR-Plant Operation-Staff-Hpvc	70000	540000	Genl materials & suppl budget	00000	\$1,390.78	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,111.76
05501	Unrestricted - O & M	7171200	WR-Plant Maintenance-Staff-Hpvc	70000	540000	Genl materials & suppl budget	00000	\$1,111.76	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$650.61
05501	Unrestricted - O & M	7070400	WR-Security Service-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$650.61	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$366.85
05501	Unrestricted - O & M	7171200	WR-Plant Maintenance-Staff-Hpvc	70000	540000	Genl materials & suppl budget	00000	\$366.85	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$57.26
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-Staff-Hpvc	70000	530000	Contractual services budget	00000	\$57.26	\$0.00
05501	Unrestricted - O & M	7171200	WR-Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$40.37
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-Staff-Hpvc	70000	540000	Genl materials & suppl budget	00000	\$40.37	\$0.00
05501	Unrestricted - O & M	7170400	WR-Security Service-Staff-Hpvc	70000	580000	Capital outlay budget	80017	\$0.00	\$67,294.90
05501	Unrestricted - O & M	7105031	WR-WRHPCV - Plant Management	70000	570000	Utilities budget	00000	\$67,294.90	\$0.00
05501	Unrestricted - O & M	7005031	WR-WRN - Plant Management	20000	510000	Salaries budget	00000	\$0.00	\$18,290.02
00003	Unrestricted - Education Fund	7130000	WR-Skills Programs-Hpvc	10000	510000	Salaries budget	00000	\$18,290.02	\$0.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	510000	Salaries budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7161200	WR-Admissions And Records-Hpvc	30000	510000	Salaries budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	510000	Salaries budget	00000	\$0.00	\$2,100.00
00003	Unrestricted - Education Fund	7161700	WR-Financial Aid-Hpvc	30000	510000	Salaries budget	00000	\$2,100.00	\$0.00
00003	Unrestricted - Education Fund	7130350	WR-Computer Numerical Ctrl-Hpvc	10000	510000	Salaries budget	00000	\$0.00	\$1,220.82
00003	Unrestricted - Education Fund	7161700	WR-Financial Aid-Hpvc	30000	510000	Salaries budget	00000	\$1,220.82	\$0.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	510000	Salaries budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	30000	510000	Salaries budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	510000	Salaries budget	00000	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	7170400	WR-Security Service-Staff-Hpvc	70000	510000	Salaries budget	00000	\$12,000.00	\$0.00
00003	Unrestricted - Education Fund	7130350	WR-Computer Numerical Ctrl-Hpvc	10000	510000	Salaries budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	7170400	WR-Security Service-Staff-Hpvc	70000	510000	Salaries budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	7070400	WR-Security Service-North-Staff	10000	510000	Salaries budget	00000	\$0.00	\$27,688.54
05501	Unrestricted - O & M	7171200	WR-Plant Maintenance-North-Staff	70000	510000	Salaries budget	00000	\$27,688.54	\$0.00
05501	Unrestricted - O & M	7070300	WR-Plant Operation-North-Staff	70000	510000	Salaries budget	00000	\$0.00	\$6,663.73
00003	Unrestricted - Education Fund	7200550	WR-Services To Faculty-South	10000	510000	Salaries budget	00000	\$6,663.73	\$0.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	30000	510000	Salaries budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	7200550	WR-Services To Faculty-South	10000	510000	Salaries budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	7130350	WR-Computer Numerical Ctrl-Hpvc	10000	510000	Salaries budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	30000	510000	Salaries budget	00000	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	7202600	WR-Computer Information Svc-North	10000	510000	Salaries budget	51323	\$0.00	\$12,116.68
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	30000	510000	Salaries budget	00000	\$12,116.68	\$0.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	30000	510000	Salaries budget	00000	\$0.00	\$926.17
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	30000	550000	Travel and conference budget	00000	\$926.17	\$0.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	510000	Salaries budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	10000	510000	Salaries budget	51323	\$30,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$7,637,316.32 be transferred within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Careers-North	80000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	510000	Salaries budget	00000	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	7130350	WR-Computer Numerical Ctrl-Hpvc	10000	510000	Salaries budget	00000	\$8,000.00	\$0.00
00003	Unrestricted - Education Fund	7240700	WR-Fitness-South	10000	510000	Salaries budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	7130350	WR-Computer Numerical Ctrl-Hpvc	10000	510000	Salaries budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$65.99
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$65.99	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$28.38
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	12121	\$28.38	\$0.00
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	510000	Salaries budget	00000	\$0.00	\$20,000.00
07003	WYCC New Projects	8075004	WYCC-WYCC - Programming	20000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	8075002	WYCC-WYCC - Membership	20000	510000	Salaries budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	8075002	WYCC-WYCC - Membership	20000	510000	Salaries budget	00000	\$0.00	\$4.61
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	540000	Genl materials & suppl budget	00000	\$4.61	\$0.00
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Programming	20000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Programming	20000	550000	Travel and conference budget	00000	\$0.00	\$55.85
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	550000	Travel and conference budget	00000	\$55.85	\$0.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	510000	Salaries budget	00000	\$0.00	\$25,430.82
00003	Unrestricted - Education Fund	8075002	WYCC-WYCC - Membership	20000	510000	Salaries budget	00000	\$0.00	\$507.71
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	540000	Genl materials & suppl budget	00000	\$507.71	\$0.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	530000	Contractual services budget	00000	\$0.00	\$417.30
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	550000	Travel and conference budget	00000	\$417.30	\$0.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	550000	Travel and conference budget	00000	\$0.00	\$360.34
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	550000	Travel and conference budget	00000	\$360.34	\$0.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	530000	Contractual services budget	00000	\$0.00	\$360.34
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	550000	Travel and conference budget	00000	\$360.34	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	560000	Fixed charges budget	00000	\$0.00	\$1,326.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	560000	Fixed charges budget	00000	\$1,326.00	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	570000	Utilities budget	00000	\$0.00	\$630.07
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000	\$630.07	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$549.82
00003	Unrestricted - Education Fund	8075005	WYCC-WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000	\$549.82	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	550000	Genl materials & suppl budget	00000	\$0.00	\$382.92
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	550000	Travel and conference budget	00000	\$382.92	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	570000	Utilities budget	00000	\$0.00	\$273.60
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	510000	Salaries budget	00000	\$273.60	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	530000	Contractual services budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	510000	Salaries budget	00000	\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Programming	20000	510000	Salaries budget	00000	\$40,000.00	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$700.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$700.00	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$604.43
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000	\$604.43	\$0.00

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Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$342.12
00003	Unrestricted - Education Fund	8075005	WYCC-WYCC - Promotions	20000	550000	Travel and conference budget	00000	\$342.12	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$321.93
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	550000	Travel and conference budget	00000	\$321.93	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	510000	Salaries budget	00000	\$0.00	\$273.60
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	560000	Fixed charges budget	00000	\$273.60	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$273.02
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Programming	20000	540000	Genl materials & suppl budget	00000	\$273.02	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$243.17
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	550000	Travel and conference budget	00000	\$243.17	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$0.00	\$181.46
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$181.46	\$0.00
00003	Unrestricted - Education Fund	8075001	WYCC-WYCC - Master Control	20000	530000	Contractual services budget	00000	\$0.00	\$168.54
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Contractual services budget	00000	\$168.54	\$0.00
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Programming	20000	550000	Travel and conference budget	00000	\$0.00	\$164.41
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$164.41	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	550000	Travel and conference budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	550000	Travel and conference budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	550000	Travel and conference budget	00000	\$0.00	\$25.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	550000	Travel and conference budget	00000	\$25.00	\$0.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$139.66
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	550000	Travel and conference budget	00000	\$139.66	\$0.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	10070	\$0.00	\$2,918.71
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	10051	\$0.00	\$1,938.90
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	10041	\$0.00	\$1,136.29
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	10040	\$0.00	\$21,546.72
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	10031	\$0.00	\$3,080.42
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	10010	\$0.00	\$29,658.61
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	520000	Empl ben & oth deduct budget	10000	\$60,279.65	\$0.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$759.19
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,455.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$240.81
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	510000	Salaries budget	00000	\$3,455.00	\$0.00
00003	Unrestricted - Education Fund	0010026	DO-Treasurer	80000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	0010002	DO-Vice Chancellor - Finance	80000	510000	Salaries budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	0010051	DO-Financial Planning and Budget	80000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	550000	Travel and conference budget	00000	\$0.00	\$433.30
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$538.67
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,011.40
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$816.70
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	530000	Contractual services budget	00000	\$0.00	\$950.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	510000	Salaries budget	00000	\$3,750.07	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	570000	Utilities budget	00000	\$0.00	\$70.11
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	550000	Travel and conference budget	00000	\$0.00	\$25.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$397.79
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$0.00	\$52.77
00003	Unrestricted - Education Fund	8075002	WYCC-WYCC - Membership	20000	510000	Salaries budget	00000	\$0.00	\$81.86
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$627.53	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$7,637,316.32 be transferred within the Unrestricted Funds as follows for Jun, 2007

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
								\$7,637,316.32	\$7,637,316.32