

27948
ADOPTED - BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
APRIL 12, 2007

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

COGNOS CORPORATION
SOFTWARE LICENSES, MAINTENANCE SERVICES
AND TRAINING SERVICES
OFFICE OF INFORMATION TECHNOLOGY
DISTRICT OFFICE

THE CHANCELLOR

REPORTS

that in board report number 27223, dated March 6, 2006, the Board of Trustees approved an agreement with the Cognos Corporation for software maintenance services and training services; and

that as part of the PeopleSoft Enterprise Management strategy, it is necessary to continue to use the Cognos software to develop and maintain reports for the PeopleSoft Student Administration system, Financial system and Human Resources system; and

that now that OIT has begun to make available reports on the production report system, the district requires software licenses for its Cognos development and testing environments and new tools; and

that OIT staff has received a proposal from Cognos to provide licenses for the development and test environments at a cost not to exceed \$147,550.00; software maintenance at a cost not to exceed \$68,936.00 for the period of March 31, 2007 through March 30, 2008 and to provide professional services (training services) at a cost not to exceed \$66,147.00 resulting in a total cost not to exceed \$282,583.00; and

that the professional service agreement and computer software maintenance agreement are exempt from the District's competitive procurement process; and

that the Office of MWBE Contract Compliance has reviewed the above referenced software maintenance and professional services agreement and has determined that Cognos should continue under its current status of being the sole source developer of the software with no opportunities for certified MBE or WBE participation, therefore, it is recommended that a waiver from compliance with the Board approved Participation Plan be granted.

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees approve the agreement with Cognos Corporation at a cost not to exceed \$147,550.00 for software licenses, \$68,936.00 for software maintenance services for the period of March 31, 2007 through March 30, 2008 and for professional services (training services) at a cost not to exceed \$66,147.00 resulting in a total cost not to exceed \$282,583.00 and authorizes the Chairman of the Board to execute any documents pertaining to the software licenses, maintenance and professional services.

FINANCIAL

\$282,583.00 Educational Fund -00003-0023001-00088-0000000-536100

Respectfully submitted,

Wayne D. Watson,
Chancellor

April 12, 2007 -Office of Information Technology-District Office

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

COGNOS CORPORATION
SOFTWARE MAINTENANCE SERVICES
AND TRAINING SERVICES
OFFICE OF INFORMATION TECHNOLOGY
DISTRICT OFFICE

THE CHANCELLOR

REPORTS

that in board report number 26639, dated April 7, 2005, the Board of Trustees approved an agreement with the Cognos Corporation for software licenses, training services and software maintenance services; and

that as part of the PeopleSoft Enterprise Management strategy, it is necessary to continue to use the Cognos software to develop and maintain reports for the PeopleSoft Student Administration system, Financial system and Human Resources system; and

that OIT staff has received a proposal from Cognos to provide the software maintenance at a cost not to exceed \$68,136.00 for the period of March 31, 2006 through March 30, 2007 and to provide professional services (training services) at a cost not to exceed \$29,400.00 resulting in a total cost not to exceed \$97,536.00; and

that the professional service agreement and computer software maintenance agreement are exempt from competitive procurement; and

that the Office of M/WBE Contract Compliance has reviewed the above referenced software maintenance and professional services agreement and has determined that Cognos should continue under its current status of being the sole source developer of the software with no opportunities for MBE or WBE participation, therefore, it is recommended that waivers for compliance with the Board's Participation Plan be approved.

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees approve the agreement with Cognos at a cost not to exceed \$68,136.00 for software maintenance services for the period of March 31, 2006 through March 30, 2007 and for professional services (training services) at a cost not to exceed \$29,400.00 resulting in a total cost not to exceed \$97,536.00 and authorizes the Chairman of the Board to execute any documents pertaining to the software licenses, maintenance and professional services.

FINANCIAL

\$97,536.00 Educational Fund -00003-0023001-80000-0000000-530000

Respectfully submitted,

Wayne D. Watson,
Chancellor

March 8, 2006-District Office-Office of Information Technology