

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508  
COUNTY OF COOK AND STATE OF ILLINOIS

**RESOLUTION AUTHORIZING TRANSFER OF FUNDS**

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

April 12, 2007

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$4,135,182.05 be transferred within the Unrestricted Funds as follows for Mar, 2007

Fund	Fund-Description	Dept	Dept-Description	Prog	Acct	Acc-Description	Class	From	To
07011	NovaNet Royalty Inc-Stdnt Afrs	0000108	DO-Support Services	10000	510000	Salaries budget	00000	\$0.00	\$80,000.00
07011	NovaNet Royalty Inc-Stdnt Afrs	0000108	DO-Support Services	40000	590000	Other expenditures budget	00000	\$80,000.00	\$0.00
07011	NovaNet Royalty Inc-Stdnt Afrs	0000108	DO-Support Services	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$46,000.00
07011	NovaNet Royalty Inc-Stdnt Afrs	0000108	DO-Support Services	40000	530000	Contractual services budget	00000	\$46,000.00	\$0.00
07011	NovaNet Royalty Inc-Stdnt Afrs	0000108	DO-Support Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$46,000.00
07011	NovaNet Royalty Inc-Stdnt Afrs	0000108	DO-Support Services	40000	540000	Genl materials & suppl budget	00000	\$46,000.00	\$0.00
07011	NovaNet Royalty Inc-Stdnt Afrs	0000108	DO-Support Services	40000	530000	Contractual services budget	00000	\$0.00	\$44,000.00
07011	NovaNet Royalty Inc-Stdnt Afrs	0000108	DO-Support Services	40000	590000	Other expenditures budget	00000	\$44,000.00	\$0.00
07011	NovaNet Royalty Inc-Stdnt Afrs	0000108	DO-Support Services	40000	550000	Travel and conference budget	00000	\$0.00	\$1,600.00
07011	NovaNet Royalty Inc-Stdnt Afrs	0000108	DO-Support Services	40000	590000	Other expenditures budget	00000	\$1,600.00	\$0.00
07011	NovaNet Royalty Inc-Stdnt Afrs	0000108	DO-Support Services	40000	590000	Other expenditures budget	00000	\$0.00	\$1,000.00
07011	NovaNet Royalty Inc-Stdnt Afrs	0000108	DO-Support Services	40000	550000	Travel and conference budget	00000	\$1,000.00	\$0.00
07011	NovaNet Royalty Inc-Stdnt Afrs	0000108	DO-Support Services	40000	530000	Contractual services budget	00000	\$0.00	\$30.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	540000	Contractual services & suppl budget	00000	\$30.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	530000	Contractual services budget	00000	\$0.00	\$15.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	540000	Genl materials & suppl budget	00000	\$15.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	550000	Travel and conference budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	530000	Contractual services budget	12900	\$0.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	01000	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	550000	Travel and conference budget	12900	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	530000	Contractual services budget	12900	\$0.00	\$0.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	540000	Genl materials & suppl budget	12900	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	530000	Contractual services budget	12900	\$0.00	\$0.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	550000	Travel and conference budget	12900	\$0.00	\$1,300.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	530000	Contractual services budget	12900	\$1,300.00	\$0.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	550000	Travel and conference budget	12900	\$0.00	\$214.11
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	530000	Contractual services budget	12900	\$214.11	\$0.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	530000	Contractual services budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	10000	540000	Genl materials & suppl budget	01000	\$0.00	\$220,000.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	530000	Contractual services budget	01000	\$220,000.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	510000	Salaries budget	01000	\$0.00	\$212,352.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	530000	Contractual services budget	01000	\$212,352.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	10000	540000	Genl materials & suppl budget	01000	\$0.00	\$48,300.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	80000	530000	Contractual services budget	01000	\$48,300.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	10000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	580000	Capital outlay budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	530000	Contractual services budget	00000	\$0.00	\$1,000.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$4,135,182.05 be transferred within the Unrestricted Funds as follows for Mar, 2007

Fund	Fund-Description	Dept	Dept-Description	Prog	Acct	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	570000	Utilities budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	580000	Capital outlay budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	0000126	DO-Project Access	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,800.00
00003	Unrestricted - Education Fund	0000126	DO-Project Access	20000	530000	Contractual services budget	00000	\$6,800.00	\$0.00
00003	Unrestricted - Education Fund	0000126	DO-Project Access	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,800.00
00003	Unrestricted - Education Fund	0000126	DO-Project Access	20000	540000	Genl materials & suppl budget	00000	\$6,800.00	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	580000	Capital outlay budget	00000	\$0.00	\$46,310.64
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
05501	Unrestricted - O & M	0005033	DO-Administrative Services	70000	580000	Capital outlay budget	00000	\$850,000.00	\$0.00
05501	Unrestricted - O & M	0005033	DO-Administrative Services	70000	530000	Contractual services budget	80012	\$850,000.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	20000	530000	Contractual services budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	20000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	530000	Contractual services budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	570000	Utilities budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	540000	Genl materials & suppl budget	00000	\$100,000.00	\$0.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	580000	Capital outlay budget	00000	\$0.00	\$6,702.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	530000	Contractual services budget	00000	\$6,702.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	59810	\$0.00	\$127.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$127.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	00000	\$0.00	\$2.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$2.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	510000	Salaries budget	00000	\$0.00	\$18,000.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	51310	\$18,000.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	51321	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	1010000	KK-VP of Stu Svcs & Enrollment	30000	530000	Contractual services budget	12121	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	1010750	KK-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	1010750	KK-Physical Science	10000	550000	Travel and conference budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	20000	510000	Salaries budget	00000	\$0.00	\$47,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	30000	530000	Contractual services budget	00000	\$47,000.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	1075001	KK-WKKC	40000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	51321	\$7,500.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$4,135,182.05 be transferred within the Unrestricted Funds as follows for Mar, 2007

Fund	Fund-Description	Dept	Dept-Description	Prog	Acct	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$95.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	530000	Contractual services budget	00000	\$95.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$30.00	\$30.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	10000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	1010150	KK-English	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	10000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	1010700	KK-Mathematics	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1050000	KK-Adult Education	10000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	1010800	KK-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	10000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,930.18
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	560000	Fixed charges budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$650.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	550000	Travel and conference budget	00000	\$650.00	\$0.00
00003	Unrestricted - Education Fund	1061700	KK-Financial Aid	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1060930	KK-Athletics	60000	510000	Salaries budget	00000	\$1,800.00	\$0.00
00003	Unrestricted - Education Fund	1060935	KK-Women'S Varsity Basketball	60000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1060930	KK-Athletics	60000	550000	Travel and conference budget	00000	\$104.85	\$0.00
00003	Unrestricted - Education Fund	1060935	KK-Women'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$78.40
00003	Unrestricted - Education Fund	1060930	KK-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1060937	KK-Wrestling	60000	530000	Contractual services budget	00000	\$78.40	\$0.00
00003	Unrestricted - Education Fund	1060930	KK-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$73.33
00003	Unrestricted - Education Fund	1060935	KK-Women'S Varsity Basketball	60000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1060930	KK-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$63.54
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	530000	Contractual services budget	00000	\$63.54	\$0.00
00003	Unrestricted - Education Fund	1060930	KK-Athletics	60000	550000	Travel and conference budget	00000	\$0.00	\$4.03
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$4.03	\$0.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	510000	Salaries budget	00000	\$0.00	\$3,200.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	510000	Salaries budget	00000	\$3,200.00	\$0.00
00003	Unrestricted - Education Fund	1060935	KK-Women'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$792.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	540000	Genl materials & suppl budget	00000	\$792.00	\$0.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$45.34
00003	Unrestricted - Education Fund	1062200	KK-Student Government Association	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1062200	KK-Student Government Association	30000	540000	Genl materials & suppl budget	00000	\$45.34	\$0.00
00003	Unrestricted - Education Fund	1075001	KK-WKKG	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	1075001	KK-WKKG	40000	530000	Contractual services budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	10000	580000	Capital outlay budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	00000	\$0.00	\$17,000.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$4,135,182.05 be transferred within the Unrestricted Funds as follows for Mar, 2007

Fund	Fund-Description	Deport	Dept-Description	Prog	Acct	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	59810	\$17,000.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	10000	510000	Salaries budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	1022100	KK-Theatre, Radio & Television Br	10000	510000	Salaries budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	510000	Salaries budget	00000	\$0.00	\$13,600.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	59810	\$13,600.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	530000	Contractual services budget	12121	\$0.00	\$450.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$433.74
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$433.74
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$0.00	\$245.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$245.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$0.00	\$142.90
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	90000	590000	Other expenditures budget	00000	\$0.00	\$0.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$75.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	90000	590000	Other expenditures budget	00000	\$0.00	\$0.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$19.90
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$0.00	\$0.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	70000	530000	Contractual services budget	00000	\$5,000.00	\$5,000.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	570000	Utilities budget	00000	\$0.00	\$240.91
05501	Unrestricted - O & M	1170100	KK-Business Office-Dawson	70000	530000	Contractual services budget	00000	\$0.00	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	570000	Utilities budget	00000	\$240.91	\$0.00
05501	Unrestricted - O & M	1170100	KK-Business Office-Dawson	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,629.28
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1170200	KK-Operational Services-Dawson	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$658.46
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	530000	Contractual services budget	00000	\$658.46	\$0.00
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$64.70
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000	\$64.70	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$889.12
00003	Unrestricted - Education Fund	1171200	KK-Plant Maintenance-Dawson-Staff	80000	540000	Genl materials & suppl budget	00000	\$889.12	\$0.00
00003	Unrestricted - Education Fund	1171200	KK-Plant Maintenance-Dawson-Staff	80000	530000	Contractual services budget	00000	\$0.00	\$120,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2060400	HW-Retention Grant Award	30000	540000	Genl materials & suppl budget	00000	\$120,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51320	\$0.00	\$63,875.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51310	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51320	\$0.00	\$19,125.00
00003	Unrestricted - Education Fund	2060400	HW-Retention Grant Award	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51320	\$0.00	\$3,600.00
00003	Unrestricted - Education Fund	2062200	HW-Student Government Association	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2000700	HW-Work Force Development	10000	510000	Salaries budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	2060400	HW-Retention Grant Award	30000	540000	Genl materials & suppl budget	00000	\$20,000.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$4,135,182.05 be transferred within the Unrestricted Funds as follows for Mar, 2007

Fund	Fund-Description	Dept	Dept-Description	Prog	Acct	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	2010400	HW-Art Department	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$129.46
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$129.46	\$0.00
00003	Unrestricted - Education Fund	2040000	HW-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$150,000.00
00003	Unrestricted - Education Fund	2061300	HW-Student Advising	30000	510000	Salaries budget	00000	\$150,000.00	\$0.00
00003	Unrestricted - Education Fund	2040000	HW-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$19.47
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$19.47	\$0.00
00003	Unrestricted - Education Fund	2050000	HW-Adult Education	10000	510000	Salaries budget	00000	\$0.00	\$18,000.00
00003	Unrestricted - Education Fund	2061800	HW-Student Activities	30000	510000	Salaries budget	00000	\$18,000.00	\$0.00
00003	Unrestricted - Education Fund	2050000	HW-Adult Education	10000	510000	Salaries budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51310	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	2060200	HW-Dean Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	2061700	HW-Financial Aid	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	2063200	HW-Theatre Productions	30000	530000	Contractual services budget	00000	\$0.00	\$5,250.00
00003	Unrestricted - Education Fund	2063200	HW-Theatre Productions	30000	540000	Genl materials & suppl budget	00000	\$5,250.00	\$0.00
00003	Unrestricted - Education Fund	2063300	HW-Special Needs	20000	510000	Salaries budget	00000	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	10000	540000	Genl materials & suppl budget	00000	\$100,000.00	\$0.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$144.71
00003	Unrestricted - Education Fund	2070500	HW-Reprographics	80000	530000	Contractual services budget	00000	\$144.71	\$30.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	540000	Genl materials & suppl budget	00000	\$30.00	\$0.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	570000	Utilities budget	00000	\$30.00	\$0.00
00003	Unrestricted - Education Fund	2070500	HW-Reprographics	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$144.71
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$144.71	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	530000	Contractual services budget	00000	\$0.00	\$46,000.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	30000	530000	Contractual services budget	12550	\$46,000.00	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	530000	Contractual services budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	20000	540000	Genl materials & suppl budget	12211	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	550000	Travel and conference budget	12211	\$0.00	\$3,360.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	540000	Genl materials & suppl budget	12211	\$3,360.00	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	550000	Travel and conference budget	54410	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	570000	Utilities budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	20000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	51326	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	20000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	20000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	20000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	20000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$4,135,182.05 be transferred within the Unrestricted Funds as follows for Mar, 2007

Fund	Fund-Description	Dept	Dept-Description	Prog	Acct	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	20000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3010650	MX-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	51325	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	3010650	MX-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$5.00
00003	Unrestricted - Education Fund	3010650	MX-Biological Science	10000	530000	Contractual services budget	00000	\$5.00	\$0.00
00003	Unrestricted - Education Fund	3010750	MX-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	51325	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	550000	Travel and conference budget	12121	\$0.00	\$3,360.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	530000	Contractual services budget	12121	\$3,360.00	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$16,000.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	580000	Capital outlay budget	00000	\$16,000.00	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$50.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$10.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	10000	540000	Genl materials & suppl budget	00000	\$10.00	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
07005	Enterprise Activity	3060930	MX-Athletics	30000	510000	Salaries budget	00000	\$1,000.00	\$0.00
07005	Enterprise Activity	3060930	MX-Athletics	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$750.00
07005	Enterprise Activity	3060930	MX-Athletics	30000	530000	Contractual services budget	00000	\$0.00	\$0.00
07005	Enterprise Activity	3060930	MX-Athletics	30000	540000	Genl materials & suppl budget	00000	\$750.00	\$0.00
07005	Enterprise Activity	3060930	MX-Athletics	30000	550000	Travel and conference budget	00000	\$0.00	\$0.00
07005	Enterprise Activity	3060930	MX-Athletics	30000	540000	Genl materials & suppl budget	00000	\$750.00	\$0.00
00003	Unrestricted - Education Fund	3062200	MX-Student Government Association	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$306.00
00003	Unrestricted - Education Fund	3062200	MX-Student Government Association	30000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3065000	MX-Child Development Center	40000	510000	Salaries budget	00000	\$0.00	\$72,000.00
00003	Unrestricted - Education Fund	3000100	MX-Office Of The President	80000	530000	Contractual services budget	59810	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3065000	MX-Child Development Center	40000	510000	Salaries budget	00000	\$0.00	\$45,000.00
00003	Unrestricted - Education Fund	3070000	MX-Ofc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	59810	\$45,000.00	\$0.00
05501	Unrestricted - O & M	3070300	MX-Plant Operation-Staff	70000	560000	Fixed charges budget	00000	\$0.00	\$4,000.00
05501	Unrestricted - O & M	3070300	MX-Plant Operation-Staff	70000	580000	Capital outlay budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	10000	530000	Contractual services budget	00000	\$0.00	\$0.00
07023	MOWD-Truman H1-B Contract	T 4008070	TR-WORKFORCE PREP. GRANT	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$50,000.00
07023	MOWD-Truman H1-B Contract	T 4008070	TR-WORKFORCE PREP. GRANT	40000	530000	Contractual services budget	00000	\$0.00	\$0.00
07023	MOWD-Truman H1-B Contract	T 4008070	TR-WORKFORCE PREP. GRANT	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
07023	MOWD-Truman H1-B Contract	T 4008070	TR-WORKFORCE PREP. GRANT	40000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	530000	Contractual services budget	00000	\$0.00	\$1,000.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$4,135,182.05 be transferred within the Unrestricted Funds as follows for Mar, 2007

Fund	Fund-Description	Dept	Dept-Description	Prog	Acct	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$629.30
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	530000	Contractual services budget	00000	\$629.30	\$0.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$75.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	530000	Contractual services budget	00000	\$75.00	\$0.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$60.70
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	530000	Contractual services budget	00000	\$60.70	\$0.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	540000	Genl materials & suppl budget	00000	\$1,187.41	\$0.00
00003	Unrestricted - Education Fund	4030250	TR-Cosmetology Program	10000	540000	Genl materials & suppl budget	00000	\$1,187.41	\$0.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$811.28
00003	Unrestricted - Education Fund	4030250	TR-Cosmetology Program	10000	540000	Genl materials & suppl budget	00000	\$811.28	\$0.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$125.40
00003	Unrestricted - Education Fund	4030250	TR-Cosmetology Program	10000	540000	Genl materials & suppl budget	00000	\$125.40	\$0.00
00003	Unrestricted - Education Fund	4060300	TR-Information Technology	20000	550000	Travel and conference budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	4060300	TR-Information Technology	80000	530000	Contractual services budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	4061600	TR-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	4061600	TR-Institutional Development	80000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$300,000.00
00003	Unrestricted - Education Fund	4000300	TR-Contingency	80000	540000	Genl materials & suppl budget	00000	\$300,000.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	580000	Capital outlay budget	00000	\$0.00	\$45,000.00
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	590000	Other expenditures budget	00000	\$45,000.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$37,819.96
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	590000	Other expenditures budget	00000	\$37,819.96	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$37,180.04
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	590000	Other expenditures budget	00000	\$37,180.04	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	580000	Capital outlay budget	00000	\$0.00	\$541.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$541.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	590000	Other expenditures budget	00000	\$0.00	\$37,180.04
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	590000	Other expenditures budget	00000	\$37,180.04	\$0.00
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	550000	Travel and conference budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	540000	Genl materials & suppl budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	550000	Travel and conference budget	00000	\$0.00	\$16.65
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	530000	Contractual services budget	00000	\$16.65	\$0.00
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	550000	Travel and conference budget	00000	\$0.00	\$10.25



**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$4,135,182.05 be transferred within the Unrestricted Funds as follows for Mar, 2007

Fund	Fund-Description	Dept	Dept-Description	Prog	Acct	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	540000	Genl materials & suppl budget	00000	\$10.25	\$0.00
05501	Unrestricted - O & M	4070300	TR-Plant Operations-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$29,215.48
05501	Unrestricted - O & M	4070300	TR-Plant Operations-Staff	70000	540000	Genl materials & suppl budget	00000	\$29,215.48	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$1,345.00
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	30000	520000	Empl ben & oth deduct budget	12121	\$1,345.00	\$0.00
00003	Unrestricted - Education Fund	5000200	OH-Human Resources	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	5000200	OH-Human Resources	80000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5000200	OH-Human Resources	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$275.00
00003	Unrestricted - Education Fund	5000200	OH-Human Resources	80000	550000	Travel and conference budget	00000	\$275.00	\$0.00
00003	Unrestricted - Education Fund	5000200	OH-Human Resources	20000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,487.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	530000	Contractual services budget	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	540000	Genl materials & suppl budget	12121	\$5,487.00	\$0.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	530000	Contractual services budget	12121	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	530000	Contractual services budget	12121	\$3,500.00	\$0.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$1,646.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	530000	Contractual services budget	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	540000	Genl materials & suppl budget	12121	\$1,646.00	\$0.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	510000	Salaries budget	12121	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	530000	Contractual services budget	12121	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$606.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	530000	Contractual services budget	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	530000	Contractual services budget	12121	\$606.00	\$0.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	550000	Travel and conference budget	12121	\$0.00	\$592.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	530000	Contractual services budget	12121	\$592.00	\$0.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	70000	570000	Utilities budget	00000	\$0.00	\$12,000.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$12,000.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$10,000.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$800.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$800.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	30000	530000	Contractual services budget	12121	\$12,000.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	30000	550000	Travel and conference budget	12121	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	30000	530000	Contractual services budget	12121	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	30000	550000	Travel and conference budget	12121	\$0.00	\$1,579.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	30000	540000	Genl materials & suppl budget	12121	\$1,579.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	30000	550000	Travel and conference budget	12121	\$0.00	\$400.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	30000	540000	Genl materials & suppl budget	12121	\$400.00	\$0.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$17,000.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	510000	Salaries budget	12121	\$17,000.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$4,135,182.05 be transferred within the Unrestricted Funds as follows for Mar, 2007

Fund	Fund-Description	Dept	Dept-Description	Prog	Acct	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	550000	Travel and conference budget	12121	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	550000	Travel and conference budget	12121	\$0.00	\$2,200.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	540000	Genl materials & suppl budget	12121	\$2,200.00	\$0.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	550000	Travel and conference budget	12121	\$0.00	\$150.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	30000	530000	Contractual services budget	12121	\$150.00	\$0.00
00003	Unrestricted - Education Fund	5010900	OH-African American Studies	10000	530000	Contractual services budget	00000	\$0.00	\$1,064.31
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	530000	Contractual services budget	00000	\$0.00	\$60.69
00003	Unrestricted - Education Fund	5010900	OH-African American Studies	10000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	550000	Travel and conference budget	00000	\$60.69	\$0.00
00003	Unrestricted - Education Fund	5020100	OH-Dean-Career Programs	20000	530000	Contractual services budget	00000	\$0.00	\$17.00
00003	Unrestricted - Education Fund	5020100	OH-Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000	\$17.00	\$0.00
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	40000	510000	Salaries budget	00000	\$0.00	\$70,000.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$0.00
07035	Customized Training	5040100	OH-Dean-Continuing Education	40000	590000	Other expenditures budget	00000	\$0.00	\$1,000.00
07035	Customized Training	5040100	OH-Dean-Continuing Education	40000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$405.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	550000	Travel and conference budget	00000	\$405.00	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	550000	Travel and conference budget	00000	\$0.00	\$190.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$190.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$190.00	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	510000	Salaries budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	580000	Capital outlay budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	90000	590000	Other expenditures budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	550000	Travel and conference budget	00000	\$0.00	\$180.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$180.00	\$0.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	550000	Travel and conference budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$3.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	530000	Contractual services budget	00000	\$3.00	\$0.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	530000	Contractual services budget	12121	\$0.00	\$730.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$4,135,182.05 be transferred within the Unrestricted Funds as follows for Mar, 2007

Fund	Fund-Description	Depart	Dept-Description	Prog	Acct	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	540000	Genl materials & suppl budget	12121	\$730.00	\$0.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	530000	Contractual services budget	00000	\$0.00	\$3,674.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	540000	Genl materials & suppl budget	00000	\$3,674.00	\$0.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	550000	Travel and conference budget	00000	\$0.00	\$700.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	530000	Contractual services budget	00000	\$700.00	\$0.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	550000	Travel and conference budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$462.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	530000	Contractual services budget	00000	\$462.00	\$0.00
07007	Operation Able activity - MXC	5066000	OH-Olive Harvey Middle College	40000	590000	Other expenditures budget	00000	\$0.00	\$5,000.00
07007	Operation Able activity - MXC	5066000	OH-Olive Harvey Middle College	40000	550000	Travel and conference budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$0.00	\$800.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$800.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$0.00	\$305.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$305.00	\$0.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$0.00	\$32.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$32.00	\$0.00
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	560000	Fixed charges budget	00000	\$0.00	\$20,000.00
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	570000	Utilities budget	00000	\$20,000.00	\$0.00
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	560000	Fixed charges budget	00000	\$0.00	\$5,000.00
05501	Unrestricted - O & M	5070100	OH-Business Office	70000	570000	Utilities budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	550000	Travel and conference budget	00000	\$0.00	\$450.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	590000	Other expenditures budget	00000	\$450.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$35.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	540000	Genl materials & suppl budget	00000	\$35.00	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$0.00	\$6,926.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	590000	Other expenditures budget	00000	\$6,926.00	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$0.00	\$1,812.72
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	590000	Other expenditures budget	00000	\$1,812.72	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,800.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$1,800.00	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$42.50
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$42.50	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$39.50
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$39.50	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$4,135,182.05 be transferred within the Unrestricted Funds as follows for Mar, 2007

Fund	Fund-Description	Depart	Dept-Description	Prog	Acct	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$12,660.00
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$12,660.00	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$29,095.50
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$29,095.50	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,254.70
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	59810	\$6,254.70	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,350.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	59810	\$5,350.00	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	530000	Contractual services budget	00000	\$0.00	\$2,312.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	59810	\$2,312.00	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	530000	Contractual services budget	00000	\$0.00	\$1,305.25
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	59810	\$1,305.25	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	530000	Contractual services budget	00000	\$0.00	\$1,045.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	59810	\$1,045.00	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	530000	Contractual services budget	00000	\$0.00	\$855.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	59810	\$855.00	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	530000	Contractual services budget	00000	\$0.00	\$668.84
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	59810	\$668.84	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	530000	Contractual services budget	00000	\$0.00	\$262.48
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	59810	\$262.48	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	530000	Contractual services budget	00000	\$0.00	\$42.58
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	59810	\$42.58	\$0.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	550000	Travel and conference budget	00000	\$0.00	\$59.49
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$40.62
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	550000	Travel and conference budget	00000	\$0.00	\$59.49
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$40.62
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	550000	Travel and conference budget	00000	\$0.00	\$40.62
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$38,020.59
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$38,020.59	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,593.98
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$2,593.98	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$1,653.74
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$1,653.74	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,323.59
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$1,323.59	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$1,220.57
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$1,220.57	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$349.16
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$349.16	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$59.58

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$4,135,182.05 be transferred within the Unrestricted Funds as follows for Mar, 2007

Fund	Fund-Description	Dept	Dept-Description	Prog	Acct	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$59.58	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$10.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$10.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$149.98
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	530000	Contractual services budget	00000	\$149.98	\$0.00
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	550000	Travel and conference budget	00000	\$0.00	\$3,460.47
00003	Unrestricted - Education Fund	60	DA-Daley	30000	510000	Salaries budget	12121	\$3,460.47	\$0.00
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	550000	Travel and conference budget	00000	\$0.00	\$966.11
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	540000	Genl materials & suppl budget	00000	\$966.11	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	530000	Contractual services budget	59810	\$16,000.00	\$16,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	00000	\$0.00	\$5,005.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	550000	Travel and conference budget	00000	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	550000	Travel and conference budget	00000	\$0.00	\$6,500.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$0.00	\$5,005.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	550000	Travel and conference budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	12121	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	12121	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$57.52
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$57.52	\$0.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	10000	540000	Genl materials & suppl budget	00000	\$33.37	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$33.37	\$0.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$27.72
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$27.72	\$0.00
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,634.69
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,996.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$1,996.00	\$0.00
07027	Radiography/MRI Training	7020700	WR-Diagnostic Med Imaging-North	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,500.00
07027	Radiography/MRI Training	7020700	WR-Diagnostic Med Imaging-North	40000	550000	Travel and conference budget	00000	\$0.00	\$0.00
07027	Radiography/MRI Training	7020700	WR-Diagnostic Med Imaging-North	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
07027	Radiography/MRI Training	7020700	WR-Diagnostic Med Imaging-North	40000	580000	Capital outlay budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	530000	Contractual services budget	00000	\$7,000.00	\$0.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$4,135,182.05 be transferred within the Unrestricted Funds as follows for Mar, 2007

Fund	Fund-Description	Dept	Dept-Description	Progr	Acct	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7060300	WR-Director Of Computer Support-N	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$24,943.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$24,943.00	\$0.00
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	550000	Travel and conference budget	00000	\$0.00	\$3,256.85
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$3,256.85	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	550000	Travel and conference budget	00000	\$0.00	\$128.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	00000	\$128.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	550000	Travel and conference budget	54310	\$0.00	\$13.40
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	550000	Travel and conference budget	54410	\$13.40	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$0.00	\$3,665.11
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54250	\$3,665.11	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	40000	530000	Contractual services budget	54331	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	40000	540000	Genl materials & suppl budget	00701	\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	40000	590000	Other expenditures budget	00701	\$40,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	40000	530000	Contractual services budget	00701	\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	40000	540000	Genl materials & suppl budget	00701	\$40,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	7063200	WR-Special Needs	30000	530000	Contractual services budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	40000	540000	Genl materials & suppl budget	00701	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	40000	590000	Other expenditures budget	00701	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	40000	530000	Contractual services budget	00000	\$0.00	\$13,500.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	10000	540000	Genl materials & suppl budget	51325	\$13,500.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	00000	\$0.00	\$11,500.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$11,500.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$0.00	\$2,975.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	530000	Contractual services budget	00000	\$2,975.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	7071200	WR-Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,000.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$9,000.00	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00

**TO THE BOARD OF TRUSTEES:**

The Chancellor recommends that \$4,135,182.05 be transferred within the Unrestricted Funds as follows for Mar, 2007

Fund	Fund-Description	Deport	Dept-Description	Prog	Acct	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7161700	WR-Financial Aid-Hpvc	30000	590000	Other expenditures budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$486.40
00003	Unrestricted - Education Fund	7130000	WR-Skills Programs-Hpvc	20000	550000	Travel and conference budget	00000	\$486.40	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$965.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$965.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$28,760.04
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$28,760.04	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,980.70
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$4,980.70	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,683.53
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$2,683.53	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,944.81
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$1,944.81	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$42.42
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$42.42	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	550000	Travel and conference budget	00000	\$3,000.00	\$0.00
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	530000	Contractual services budget	00000	\$0.00	\$1,545.05
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$42.42
07500	Auxiliary Activities Fund	8075002	WYCC-WYCC - Membership	20000	530000	Contractual services budget	00000	\$3,000.00	\$0.00
07500	Auxiliary Activities Fund	8075002	WYCC-WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,042.20
07500	Auxiliary Activities Fund	8075002	WYCC-WYCC - Membership	20000	530000	Contractual services budget	00000	\$2,042.20	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administrat	20000	530000	Contractual services budget	00000	\$0.00	\$1,545.05
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administrat	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,324.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	590000	Other expenditures budget	12121	\$0.00	\$2,895.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	530000	Contractual services budget	12121	\$0.00	\$7,219.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	80000	590000	Travel and conference budget	00000	\$13,000.00	\$0.00
07007	Operation Able activity - MXC	5066000	OH-Olive Harvey Middle College	40000	550000	Travel and conference budget	00000	\$0.00	\$15,542.00
07007	Operation Able activity - MXC	5066000	OH-Olive Harvey Middle College	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$762.00
07007	Operation Able activity - MXC	5066000	OH-Olive Harvey Middle College	40000	570000	Utilities budget	00000	\$0.00	\$1,080.00
07007	Operation Able activity - MXC	5066000	OH-Olive Harvey Middle College	40000	590000	Other expenditures budget	00000	\$17,384.00	\$0.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	510000	Salaries budget	12121	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	530000	Contractual services budget	12121	\$0.00	\$690.00
00003	Unrestricted - Education Fund	5000530	OH-Overtime Lectureships	30000	550000	Travel and conference budget	12121	\$2,190.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	30000	550000	Travel and conference budget	12121	\$0.00	\$6,360.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$640.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	30000	530000	Contractual services budget	12121	\$7,000.00	\$0.00
								\$4,135,182.05	\$4,135,182.05